

EIPS Actual 15/16 School Costs

	M2	Custodial	Main	Elec	Gas	Water	Garbage	Total POM	Cost per M2/mo	OH Recovery Charge 5%
SECTOR 5										
A. L. Horton	4,063.46	99,057.97	52,405.92	31,351.31	13,088.89	4,133.79	1,084.96	201,122.84	\$4.12	
Vegreville Composite High	9,985.20	173,711.13	106,677.93	90,198.47	32,543.97	7,331.90	1,708.25	412,171.65	\$3.44	
TOTAL	14,048.66	272,769.10	159,083.85	121,549.78	45,632.86	11,465.69	2,793.21	613,294.49	\$3.64	\$3.83
SECTOR 4										
Andrew	3,556.00	72,855.23	96,942.51	36,869.56	12,553.96	8,977.40	1,701.56	229,900.22	\$5.39	
Bruderheim	2,462.60	64,883.16	35,846.25	22,822.96	9,981.98	5,215.70	2,105.09	140,855.14	\$4.77	
Lamont Elementary	3,848.40	80,888.35	47,758.65	45,414.83	18,647.74	3,550.86	3,249.09	199,509.52	\$4.32	
Lamont High School	4,198.50	90,685.78	77,340.22	36,806.25	17,027.64	18,860.70	4,088.94	244,809.53	\$4.86	
Mundare School	3,496.24	69,194.40	33,174.29	23,149.88	12,714.52	4,068.47	4,148.25	146,449.81	\$3.49	
TOTAL	17,561.74	378,506.92	291,061.92	165,063.48	70,925.84	40,673.13	15,292.93	961,524.22	\$4.56	\$4.78
SECTOR 3										
Ecole Parc Elementaire	3,569.81	80,215.48	36,149.57	23,259.46	13,741.59	4,750.80	2,679.84	160,796.74	\$3.75	
Fort Saskatchewan Elem/Christia	7,779.04	149,222.26	65,923.94	55,926.70	19,855.05	9,417.94	7,526.28	307,872.17	\$3.30	
Fort Saskatchewan Sr High	7,142.63	150,071.63	98,249.78	49,297.48	32,431.56	8,172.53	4,103.16	342,326.14	\$3.99	
James Mowat Elementary	3,252.44	73,073.89	43,256.34	20,451.29	9,437.31	3,546.93	3,835.08	153,600.84	\$3.94	
Rudolph Hennig Jr High	5,395.64	107,448.40	53,026.67	37,448.53	18,292.20	5,673.07	3,835.08	225,723.95	\$3.49	
Win Ferguson Elementary	3,910.64	81,159.65	52,064.07	24,965.28	12,576.32	5,496.59	3,835.08	180,096.99	\$3.84	
TOTAL	31,050.20	641,191.30	348,670.37	211,348.74	106,334.03	37,057.86	25,814.52	1,370,416.82	\$3.68	\$3.70
SECTOR 2										
Ardrossan Elementary	6,495.60	93,559.12	54,220.48	31,328.82	10,381.22		3,566.60	193,056.24	\$2.48	
Ardrossan Jr/Sr High	10,313.07	211,484.30	121,262.71	87,987.01	45,419.57	16,064.38	7,814.51	490,032.48	\$3.96	
Colchester	2,549.00	-	16,705.29	3,905.65	1,777.88			22,388.82	\$0.73	
Fultonvale Elem/Jr High	5,754.47	123,303.02	51,571.51	39,741.18	18,633.62	18,837.64	3,578.33	255,665.30	\$3.70	
Ministik Elementary	1,245.98	38,707.57	28,077.26	14,875.58	4,662.32	4,550.00	794.18	91,666.91	\$6.13	
Uncas Elementary	3,447.60	71,311.37	24,609.58	19,553.43	8,816.91	2,038.05	1,796.78	128,126.12	\$3.10	
Wye Elementary	3,756.80	77,575.81	43,713.81	21,848.18	13,177.89	14,846.70	1,981.63	173,144.02	\$3.84	
TOTAL	33,562.52	615,941.19	340,160.64	219,239.85	102,869.41	56,336.77	19,532.03	1,354,079.89	\$3.36	\$3.57
SECTOR 1										
Bev Facey Community High	17,282.50	297,960.61	181,481.79	144,898.88	45,277.85	20,094.87	8,966.76	698,680.76	\$3.37	
Brentwood Elementary	4,089.63	85,065.88	62,451.80	33,473.53	10,337.38	8,565.45	2,737.58	202,631.62	\$4.13	
Clover Bar Junior High	5,356.38	108,713.79	50,546.17	38,674.95	11,447.36	4,945.21	2,591.48	216,918.96	\$3.37	
Ecole Campbelltown Elementary	3,646.92	76,306.17	62,740.63	22,187.56	14,892.27	10,095.61	2,214.38	188,436.62	\$4.31	
F. R. Haythorne Junior High	6,804.81	141,644.66	82,497.11	60,854.80	21,698.65	7,881.92	4,443.73	319,020.87	\$3.91	
Glen Allan Elementary	3,935.13	82,716.83	54,118.75	19,938.03	12,482.23	9,389.27	2,223.58	180,868.69	\$3.83	
Lakeland Ridge	7,737.96	131,760.41	25,558.65	112,029.14	32,124.24	5,377.24	1,607.73	308,457.41	\$3.32	
Mills Haven Elementary	3,512.00	79,066.77	43,781.17	19,381.45	11,644.69	7,001.12	2,137.72	163,012.92	\$3.87	
Pine Street Elementary	3,660.54	82,977.86	50,283.74	23,138.19	11,553.06	4,599.59	1,796.78	174,349.22	\$3.97	
Salisbury Composite High	19,357.79	351,814.89	232,046.04	171,213.89	53,506.06	24,997.32	8,289.12	841,867.32	\$3.62	
Sherwood Heights Jr High	6,428.48	124,651.29	69,759.30	35,954.73	18,888.70	5,274.23	4,443.73	258,971.98	\$3.36	
Wes Hosford Elementary	3,842.63	77,253.42	47,725.72	26,831.77	12,501.64	5,608.35	2,367.57	172,288.47	\$3.74	
Westboro Elementary	3,558.25	81,797.77	40,682.87	21,386.73	11,582.48	13,835.29	1,896.13	171,181.27	\$4.01	
Woodbridge Farms Elementary	3,562.60	75,716.40	45,548.46	24,623.87	6,430.06	6,113.46	1,635.02	160,067.27	\$3.74	
TOTAL	92,775.62	1,797,446.76	1,049,222.20	754,587.52	274,366.67	133,778.93	47,351.31	4,056,753.39	\$3.64	\$3.83
EIPS DISTRICT TOTALS	188,998.74	3,705,855.27	2,188,198.98	1,471,789.37	600,128.81	279,312.38	110,784.00	8,356,068.81	\$3.68	\$3.87

2015 New natural gas utility contract was negotiated for reduced costs