



Your Future **in MIND**

SPECIAL REQUEST REPORT

WYE ELEMENTARY, UNCAS ELEMENTARY, ÉCOLE ADROSSAN ÉLÉMENTAIRE
ELEMENTARY & FULTONVALE ELEMENTARY JUNIOR HIGH

WYE ELEMENTARY ATTENDANCE BOUNDARY DEMOGRAPHICS, TRENDS AND STUDENT ENROLMENT PROJECTIONS

POPULATION DEMOGRAPHICS

FIGURE 1: NUMBER OF YOUTH WHO RESIDE IN THE ATTENDANCE AREA OF WYE ELEMENTARY 2010–2018

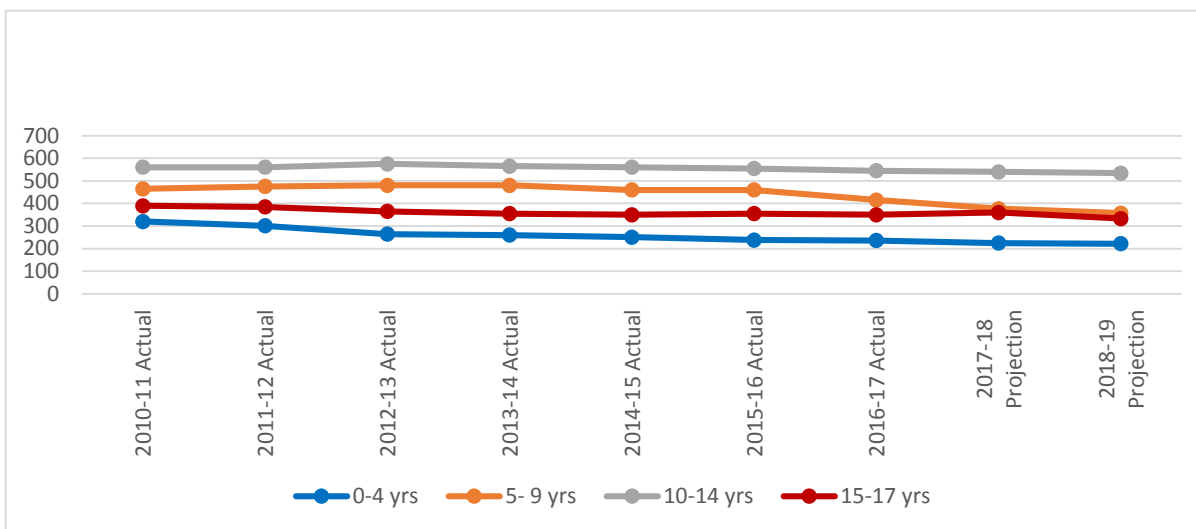


TABLE 1: NUMBER OF YOUTH WHO RESIDE IN THE ATTENDANCE AREA OF WYE ELEMENTARY 2010–2018

AGE	2010-11 ACTUAL	2011-12 ACTUAL	2012-13 ACTUAL	2013-14 ACTUAL	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 PROJECTION	2018-19 PROJECTION
0	52	44	45	46	31	38	36	35	35
1	48	51	44	45	55	35	45	40	40
2	65	51	55	44	50	50	45	48	43
3	75	70	55	65	45	55	50	48	52
4	80	85	65	60	70	60	60	54	52
5	75	85	100	75	70	70	60	64	57
6	95	80	90	110	80	80	75	63	67
7	95	100	85	95	115	85	80	78	65
8	105	100	105	90	100	115	85	83	81
9	95	110	100	110	95	110	115	89	87
10	115	100	120	105	110	100	110	115	90
11	105	125	110	115	100	115	100	110	116
12	105	110	125	110	120	105	115	100	111
13	120	105	110	125	105	120	100	115	101
14	115	120	110	110	125	115	120	100	116
15	125	120	120	110	110	130	110	120	101
16	140	130	115	125	115	110	130	110	121
17	125	135	130	120	125	115	110	130	111
NO.	1735	1721	1684	1660	1621	1608	1546	1502	1446

SCHOOL DEMOGRAPHIC DATA

FIGURE 2: WYE ELEMENTARY ENROLMENT 2010–2019

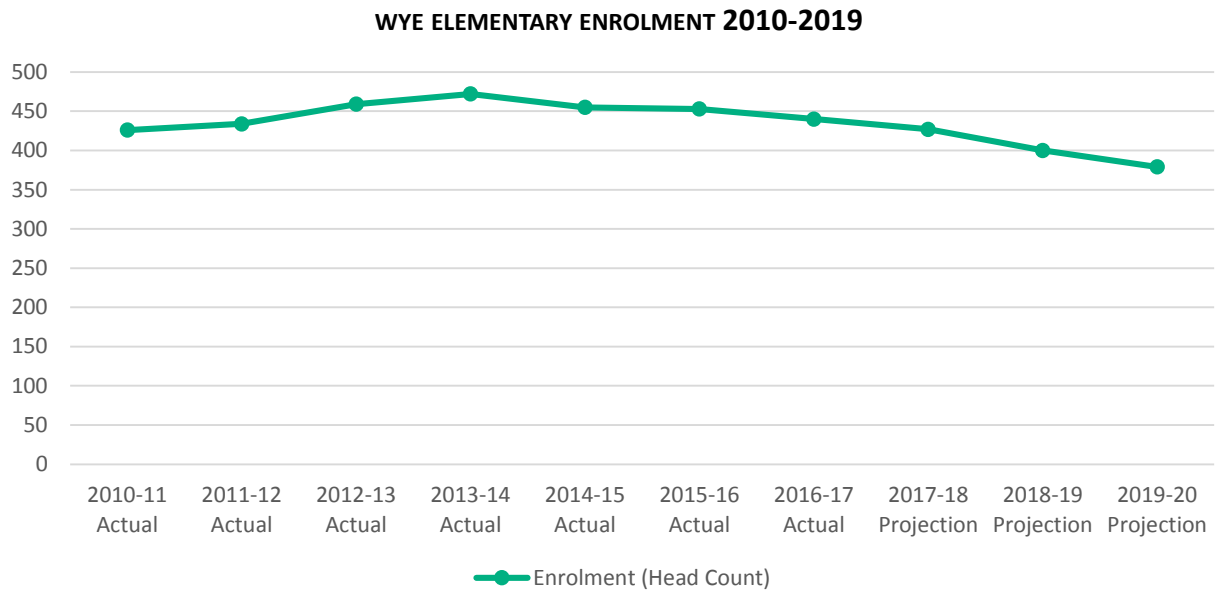
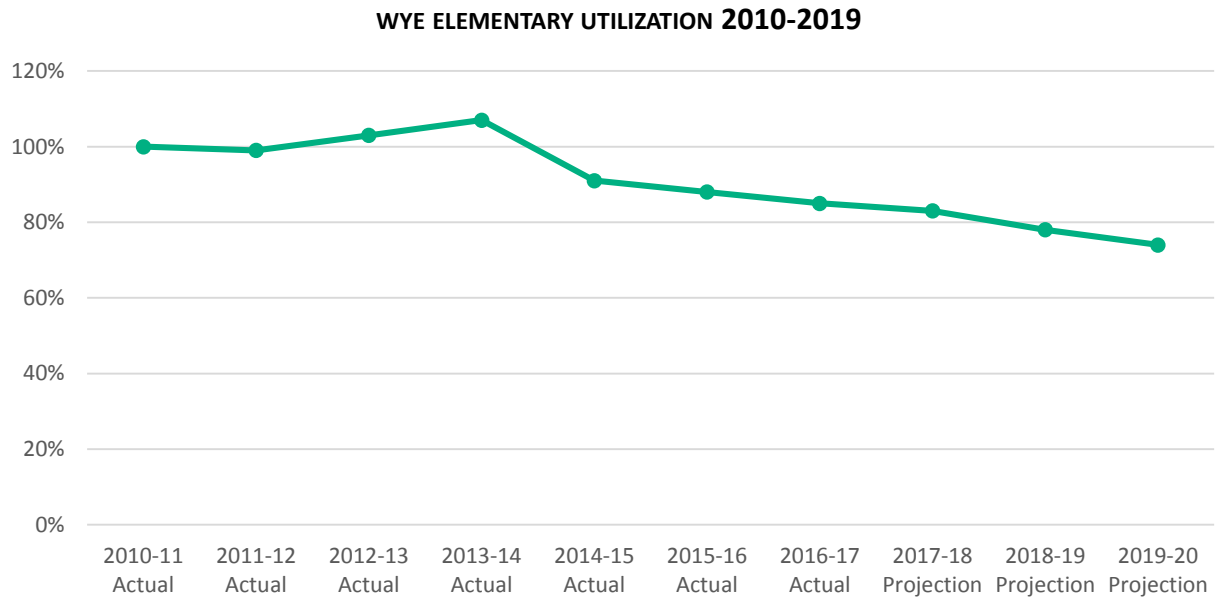


FIGURE 3: WYE ELEMENTARY UTILIZATION RATES 2010-2019



Additional Portables have been placed at Wye Elementary 2015

TABLE 2: WYE ELEMENTARY ENROLMENT AND UTILIZATION RATES 2010–2019

WYE ELEMENTARY (CAPACITY = 507)	ENROLMENT (HEAD COUNT)	UTILIZATION (%)
2010–11 Actual	426	100%
2011–12 Actual	434	99%
2012–13 Actual	459	103%
2013–14 Actual	472	107%
2014–15 Actual	455	91%
2015–16 Actual	453	88%
2016–17 Actual	440	85%
2017–18 Projection	427	83%
2018–19 Projection	400	78%
2019–20 Projection	379	74%

*Numbers are based on September 30 enrolment for each past and present year.

- Effective 2014-2015, Alberta Infrastructure moved to an Instructional Area Model (IAM) for calculating the capacity of a school. Instructional area is defined as any room or enclosed area within a school primarily used as a designated learning area where classes are taught or supervised. Non-Instructional area is required for the daily operations within a school but is not used for teaching. Prior to 2014-2015, the capacity calculations were based on total area of the school, including Non-Instructional area (such as hallways, washrooms, administrative offices, etc.).
- In calculating utilization rates, ECS children account for a FTE of 0.5, as per the Alberta Education and Alberta Infrastructure's formula. $((ECS \times 0.5) + (Grades\ 1-12) - Spec.\ Ed) + (Spec.\ Ed \times 3)$

TABLE 3: WYE ELEMENTARY ENROLMENT BY GRADE 2010–2016

GRADE	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
K	73	69	82	67	52	53	55
1	63	65	70	70	62	51	60
2	60	69	66	73	66	62	53
3	56	56	72	67	73	66	60
4	48	56	62	75	65	76	68
5	70	50	56	62	76	63	76
6	56	69	51	58	61	82	68
Total	426	434	459	472	455	453	440

*Numbers are based on September 30 enrolment for each past and present year

TABLE 4: WYE ELEMENTARY ENROLMENT BREAKDOWN 2010–2016

YEAR	IN BOUNDARY	OUT OF BOUNDARY	OUT OF DIVISION	TOTAL
2010-11		342	81	426
2011-12		330	102	434
2012-13		366	91	459
2013-14		386	85	472
2014-15		374	80	455
2015-16		382	70	453
2016-17		382	56	440

*Number are based on September 30 enrolment for each past and present year.

TABLE 5: WHO ATTENDS WYE ELEMENTARY VERSUS THE POPULATION RESIDING IN THE ATTENDANCE AREA OF WYE ELEMENTARY 2016–2017

CHILDREN LIVING IN THE WYE ELEMENTARY BOUNDARY AREA			IN-BOUNDARY CHILDREN ENROLLED AT WYE ELEMENTARY		OUT-OF-BOUNDARY CHILDREN ENROLLED AT WYE ELEMENTARY		
AGE	NUMBER	GRADE	TOTAL	%	WITHIN THE DIVISION	FROM ANOTHER DIVISION	TOTAL
1	45	n/a	-	-	-	-	-
2	45	n/a	-	-	-	-	-
3	50	n/a	-	-	-	-	-
4	60	PK	-	-	-	-	-
5	60	K	43	72%	11	1	12
6	75	1	52	69%	8	-	8
7	80	2	48	60%	5	-	5
8	85	3	56	66%	4	-	4
9	115	4	61	53%	7	-	7
10	110	5	66	60%	10	-	10
11	100	6	56	56%	11	1	12
12	115	7	-	-	-	-	-
13	100	8	-	-	-	-	-
14	120	9	-	-	-	-	-
15	110	10	-	-	-	-	-
16	130	11	-	-	-	-	-
17	110	12	-	-	-	-	-
Total/average	1510	-	382	62%	56	2	58

- The chart above is based on the general assumption that the average age of a student aligns with a particular grade. As a result, the data provides a general indication of numbers as students' ages change throughout the duration of any school year.
- *Note:* The percentage of children living in the Wye Elementary attendance area who attend Wye Elementary is based on the entire number of children in each age group who could attend Wye Elementary. The remaining percentage may attend a different EIPS school or attend a non-EIPS school (Elk Island Catholic Schools, Edmonton Public Schools, New Horizons Charter School).

TABLE 6: WHERE WYE ELEMENTARY STUDENTS COME FROM 2016–17 (K-6)

The 440 students who were attending Wye Elementary as of Sept. 30, 2016, came from the following school divisions or other EIPS attendance areas:

Catchment Area of Residence	Enrolment							Subtotals
	K	1	2	3	4	5	6	K-6
Wye Elementary	43	52	48	56	61	66	56	382
Brentwood Elementary	3	2	0	0	1	1	1	8
Wes Hosford Elementary	1	0	1	1	2	1	2	8
Pine Street (Summerwood)	1	1	1	0	1	1	2	7
Pine Street Elementary	1	1	0	1	1	1	1	6
Woodbridge Farms Elementary	1	2	0	1	0	0	2	6
Fultonvale Elementary Junior High	2	0	1	0	0	1	0	4
Glen Allan Elementary	0	0	1	0	0	3	0	4
Ecole Elementaire Ardrossan	0	0	0	0	0	1	2	3
Lakeland Ridge School	0	0	0	0	2	0	1	3
Pine Street (South Clarkedale)	1	2	0	0	0	0	0	3
Westboro Elementary	0	0	1	1	0	1	0	3
Out of Division - Edmonton S.D.	1	0	0	0	0	0	1	2
Fort Saskatchewan Elementary	1	0	0	0	0	0	0	1
Total by Grade	55	60	53	60	68	76	68	440

TABLE 7: WHERE WYE ELEMENTARY ATTENDANCE AREA STUDENTS CHOOSE TO ATTEND SCHOOL, 2016-17 (K-6)

School of Attendance	Enrolment							Subtotals
	K	1	2	3	4	5	6	K-6
Wye Elementary	43	52	48	56	61	66	56	382
Strathcona Christian Academy Elementary	6	9	11	10	11	11	9	67
Ecole Campbelltown	3	10	4	8	9	0	3	37
Glen Allan Elementary	0	2	2	3	2	4	3	16
Westboro Elementary	2	1	1	4	2	1	3	14
Wes Hosford Elementary	0	4	0	0	2	1	3	10
Ecole Elementaire Ardrossan	3	2	1	0	0	1	1	8
Mills Haven Elementary	0	2	1	4	0	0	1	8
Lakeland Ridge School	0	0	0	1	1	3	2	7
Pine Street Elementary	0	0	1	1	1	1	3	7
Woodbridge Farms Elementary	2	0	1	0	0	2	1	6
Next Step Home Education	0	1	1	1	1	0	1	5
Centre for Educational Alternatives	0	1	0	0	2	0	0	3
Brentwood Elementary	0	0	0	0	1	0	1	2
Fultonvale Elementary Junior High	0	0	1	0	1	0	0	2
Total by Grade	59	84	72	88	94	90	87	574

All program students

UNCAS ELEMENTARY ATTENDANCE BOUNDARY DEMOGRAPHICS, TRENDS AND STUDENT ENROLMENT PROJECTIONS

POPULATION DEMOGRAPHICS

FIGURE 4: NUMBER OF YOUTH WHO RESIDE IN THE ATTENDANCE AREA OF UNCAS ELEMENTARY 2010–2018

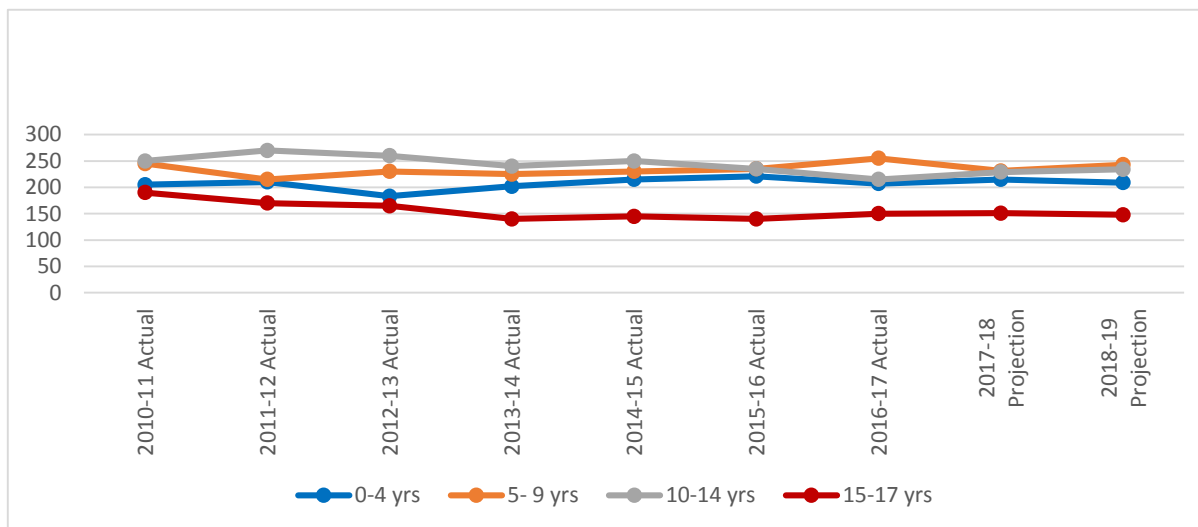


TABLE 8: NUMBER OF YOUTH WHO RESIDE IN THE ATTENDANCE AREA OF UNCAS ELEMENTARY 2010–2018

AGE	2010-11 ACTUAL	2011-12 ACTUAL	2012-13 ACTUAL	2013-14 ACTUAL	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 PROJECTION	2018-19 PROJECTION
0	35	50	33	47	45	36	37.00	41	41
1	30	30	45	35	50	45	35	41	41
2	45	35	30	45	35	50	45	36	42
3	55	40	35	35	50	40	50	46	37
4	40	55	40	40	35	50	40	51	48
5	45	40	60	45	45	40	55	41	54
6	40	45	40	60	40	50	40	55	41
7	45	40	45	40	65	45	50	40	56
8	50	40	45	40	40	65	45	50	41
9	65	50	40	40	40	35	65	45	51
10	50	65	50	40	50	35	35	65	45
11	55	50	65	45	40	45	40	35	65
12	50	50	45	65	50	45	50	40	35
13	50	50	50	45	65	50	40	50	40
14	45	55	50	45	45	60	50	39	49
15	70	45	55	45	50	45	65	49	38
16	55	70	45	55	45	50	40	63	48
17	65	55	65	40	50	45	45	39	62
No.	890	865	838	807	840	831	827	826	834

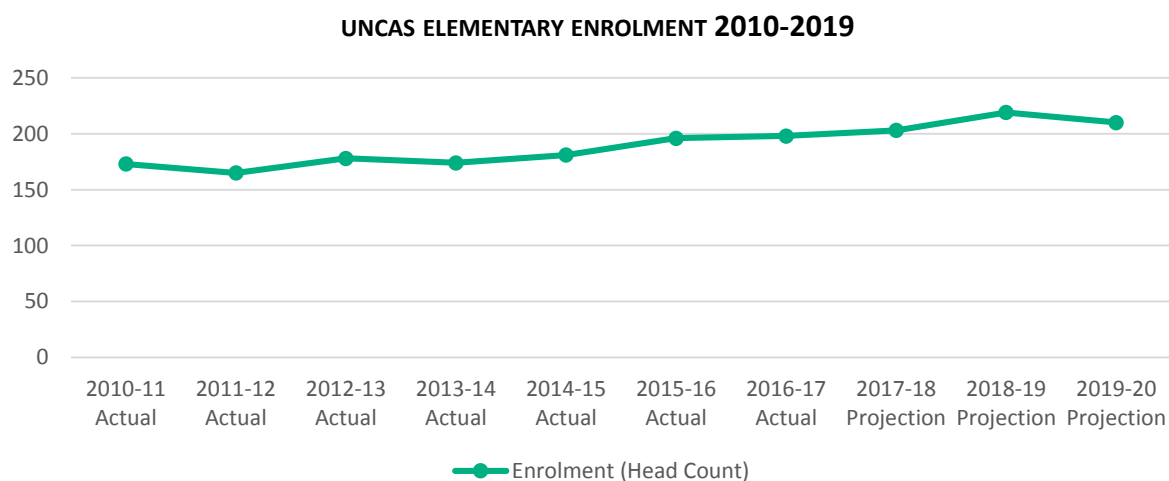
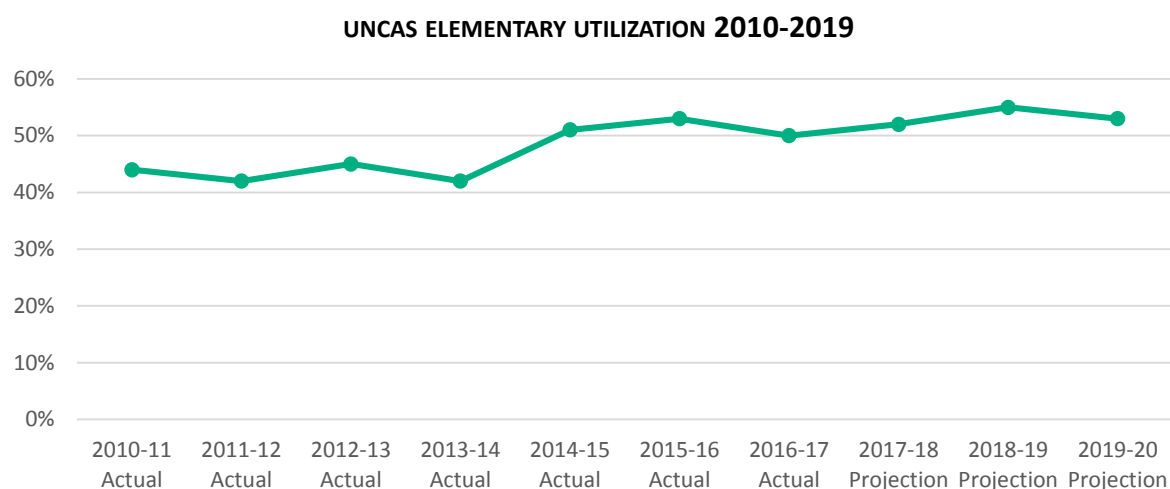
SCHOOL DEMOGRAPHIC DATA**FIGURE 5: UNCAS ELEMENTARY ENROLMENT 2010–2019**

FIGURE 6: UNCAS ELEMENTARY UTILIZATION RATES 2010-2019**TABLE 9: UNCAS ELEMENTARY ENROLMENT AND UTILIZATION RATES 2010–2019**

UNCAS ELEMENTARY (CAPACITY = 378)	ENROLMENT (HEAD COUNT)	UTILIZATION (%)
2010–11 Actual	173	44%
2011–12 Actual	165	42%
2012–13 Actual	178	45%
2013–14 Actual	174	42%
2014–15 Actual	181	51%
2015–16 Actual	196	53%
2016–17 Actual	198	50%
2017–18 Projection	203	52%
2018–19 Projection	219	55%
2019–20 Projection	210	53%

*Number are based on September 30 enrolment for each past and present year.

- Effective 2014-2015, Alberta Infrastructure moved to an Instructional Area Model (IAM) for calculating the capacity of a school. Instructional area is defined as any room or enclosed area within a school primarily used as a designated learning area where classes are taught or supervised. Non-Instructional area is required for the daily operations within a school but is not used for teaching. Prior to 2014-2015, the capacity calculations were based on total area of the school, including Non-Instructional area (such as hallways, washrooms, administrative offices, etc.).
- In calculating utilization rates, ECS children account for a FTE of 0.5, as per the Alberta Education and Alberta Infrastructure's formula. $((ECS \times 0.5) + (Grades\ 1-12) - Sped.\ Ed) + (Spec.\ Ed \times 3)$

TABLE 10: UNCAS ELEMENTARY ENROLMENT BY GRADE 2010–2016

GRADE	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
K	24	21	25	31	28	27	36
1	27	24	28	32	29	31	26
2	24	27	24	24	33	30	29
3	19	23	24	24	24	38	28
4	39	21	21	22	22	20	40
5	16	34	19	23	23	22	18
6	24	15	37	18	22	28	21
Total	173	165	178	174	181	196	198

**Numbers are based on September 30 enrolment for each past and present year*

TABLE 11: UNCAS ELEMENTARY ENROLMENT BREAKDOWN 2010–2016

YEAR	IN BOUNDARY	OUT OF BOUNDARY	OUT OF DIVISION	TOTAL
2010-11	167	6	0	173
2011-12	162	2	1	165
2012-13	173	3	2	178
2013-14	167	5	2	174
2014-15	176	5	0	181
2015-16	190	6	0	196
2016-17	192	3	3	198

**Number are based on September 30 enrolment for each past and present year.*

TABLE 12: WHO ATTENDS UNCAS ELEMENTARY VERSUS THE POPULATION RESIDING IN THE ATTENDANCE AREA OF UNCAS ELEMENTARY 2016–2017

CHILDREN LIVING IN THE UNCAS ELEMENTARY BOUNDARY AREA			IN-BOUNDARY CHILDREN ENROLLED AT UNCAS ELEMENTARY		OUT-OF-BOUNDARY CHILDREN ENROLLED AT UNCAS ELEMENTARY		
AGE	NUMBER	GRADE	TOTAL	%	WITHIN THE DIVISION	FROM ANOTHER DIVISION	TOTAL
1	35	n/a	-	-	-	-	-
2	45	n/a	-	-	-	-	-
3	50	n/a	-	-	-	-	-
4	40	PK	-	-	-	-	-
5	55	K	35	64%	-	1	1
6	40	1	25	62%	-	1	1
7	50	2	28	56%	1	-	1
8	45	3	28	62%	-	-	-
9	65	4	40	62%	-	-	-
10	35	5	17	49%	1	-	1
11	40	6	19	48%	1	1	2
12	50	7	-	-	-	-	-
13	40	8	-	-	-	-	-
14	50	9	-	-	-	-	-
15	65	10	-	-	-	-	-
16	40	11	-	-	-	-	-
17	45	12	-	-	-	-	-
Total/average	790	-	192	58%	3	3	6

- The chart above is based on the general assumption that the average age of a student aligns with a particular grade. As a result, the data provides a general indication of numbers as students' ages change throughout the duration of any school year.
- *Note:* The percentage of children living in the Uncas Elementary attendance area who attend Uncas Elementary is based on the entire number of children in each age group who could attend Uncas Elementary. The remaining percentage may attend a different EIPS school or attend a non-EIPS school (Elk Island Catholic Schools, Edmonton Public Schools, New Horizons Charter School).

TABLE 13: WHERE UNCAS ELEMENTARY STUDENTS COME FROM 2016–17 (K-6)

The 198 students who were attending Uncas Elementary as of Sept. 30, 2016, came from the following school divisions or other EIPS attendance areas:

Catchment Area of Residence	Enrolment							Subtotals
	K	1	2	3	4	5	6	K-6
Uncas Elementary	35	25	28	28	40	17	19	192
Ecole Elementaire Ardrossan	0	0	1	0	0	1	1	3
Out of Division - Battle River R.D.	1	1	0	0	0	0	1	3
Total by Grade	36	26	29	28	40	18	21	198

TABLE 14: WHERE UNCAS ELEMENTARY ATTENDANCE AREA STUDENTS CHOOSE TO ATTEND SCHOOL, 2016-17 (K-6)

School of Attendance	Enrolment														Subtotals
	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	
Uncas Elementary	0	35	25	28	28	40	17	19	0	0	0	0	0	0	192
Ardrossan Junior Senior High	0	0	0	0	0	0	0	0	36	30	21	45	25	34	0
Ecole Elementaire Ardrossan	6	10	7	11	8	8	6	10	0	0	0	0	0	0	60
Strathcona Christian Academy Elementary	0	4	0	1	3	2	2	3	0	0	0	0	0	0	15
Strathcona Christian Academy Secondary	0	0	0	0	0	0	0	0	1	2	7	1	2	1	0
Bev Facey Community High	0	0	0	0	0	0	0	0	0	0	0	5	2	4	0
Next Step Sherwood Park	0	0	0	0	0	0	0	0	0	0	1	0	2	6	0
Salisbury Composite High	0	0	0	0	0	0	0	0	0	0	0	1	5	3	0
F.R. Haythorne Junior High	0	0	0	0	0	0	0	0	1	2	1	0	0	0	0
Sherwood Heights Junior High	0	0	0	0	0	0	0	0	0	1	3	0	0	0	0
Brentwood Elementary	1	0	1	0	0	0	0	1	0	0	0	0	0	0	2
Wes Hosford Elementary	0	1	0	1	0	0	0	1	0	0	0	0	0	0	3
Clover Bar Junior High	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0
Ecole Campbelltown	0	0	0	1	0	0	1	0	0	0	0	0	0	0	2
Next Step Home Education	0	0	0	1	0	0	0	0	0	1	0	0	0	0	1
Centre for Educational Alternatives	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
Ministik Elementary	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
Total by Grade	7	50	33	43	39	50	27	35	39	37	33	52	36	48	277

All program students

ÉCOLE ÉLÉMENTAIRE ARDROSSAN ELEMENTARY ATTENDANCE BOUNDARY DEMOGRAPHICS, TRENDS AND STUDENT ENROLMENT PROJECTIONS

POPULATION DEMOGRAPHICS

**FIGURE 7: NUMBER OF YOUTH WHO RESIDE IN THE ATTENDANCE AREA OF ÉCOLE ÉLÉMENTAIRE ARDROSSAN ELEMENTARY
2010–2018**

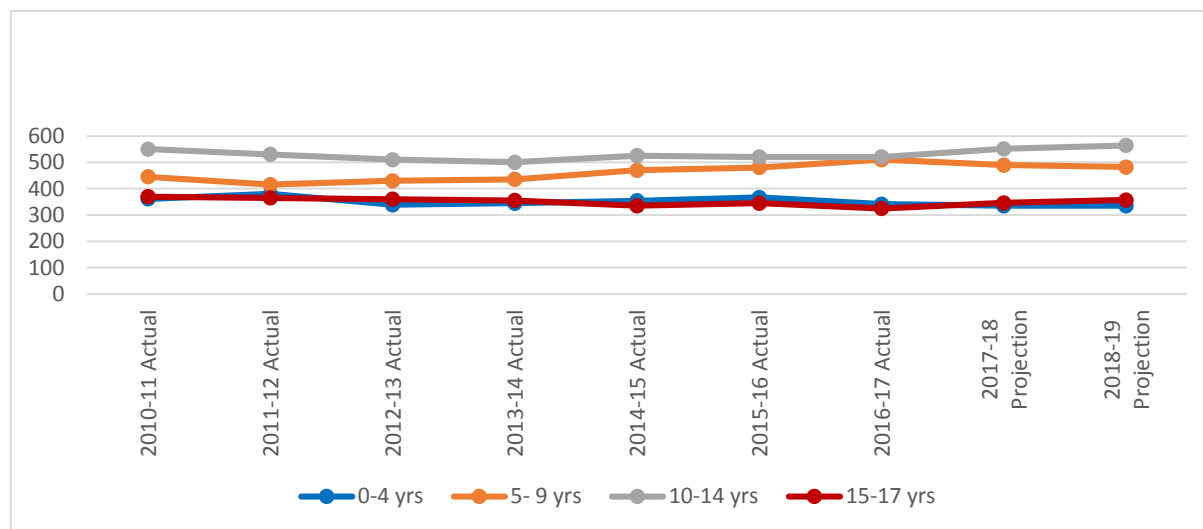


TABLE 15: NUMBER OF YOUTH WHO RESIDE IN THE ATTENDANCE AREA OF ÉCOLE ÉLÉMENTAIRE ARDROSSAN ELEMENATRY 2010–2018

AGE	2010-11 ACTUAL	2011-12 ACTUAL	2012-13 ACTUAL	2013-14 ACTUAL	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 PROJECTION	2018-19 PROJECTION
0	56	65	54	60	59	57	56.00	58	58
1	70	55	55	50	65	60	60	60	60
2	75	85	65	70	65	75	70	65	65
3	95	75	85	75	85	75	70	76	70
4	65	100	80	90	80	100	85	76	82
5	80	65	105	85	95	80	100	92	82
6	80	80	65	115	95	100	85	103	95
7	90	80	80	70	120	95	100	88	107
8	100	90	85	80	75	125	100	103	91
9	95	100	95	85	85	80	125	103	107
10	105	95	100	100	95	85	85	132	109
11	100	110	90	105	105	100	100	90	140
12	105	100	110	95	110	110	100	106	95
13	115	110	95	105	100	120	115	106	112
14	125	115	115	95	115	105	120	117	108
15	115	130	115	115	100	115	110	122	119
16	125	115	125	110	125	105	110	112	124
17	130	120	120	130	110	125	105	112	114
No.	1726	1690	1639	1635	1684	1712	1696	1721	1738

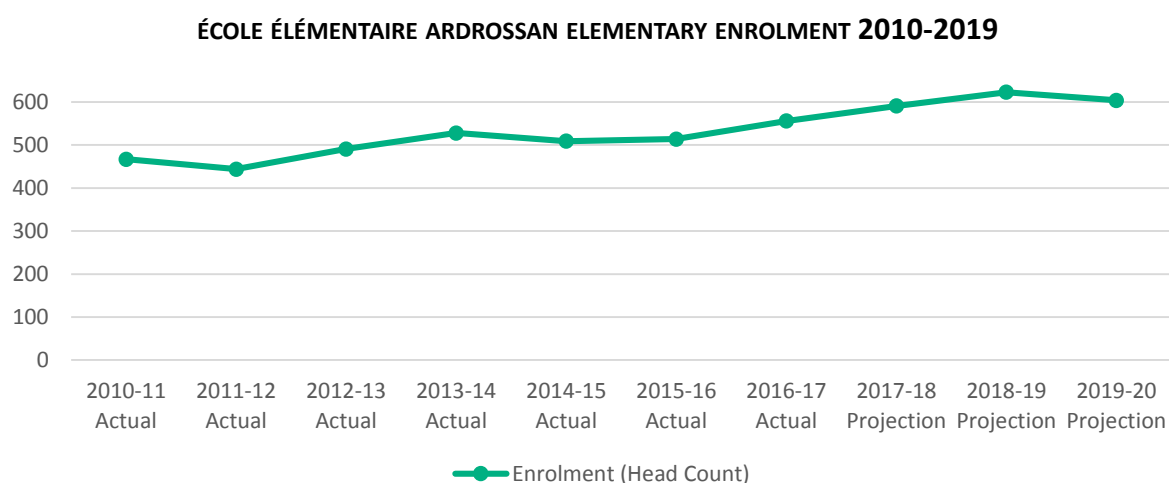
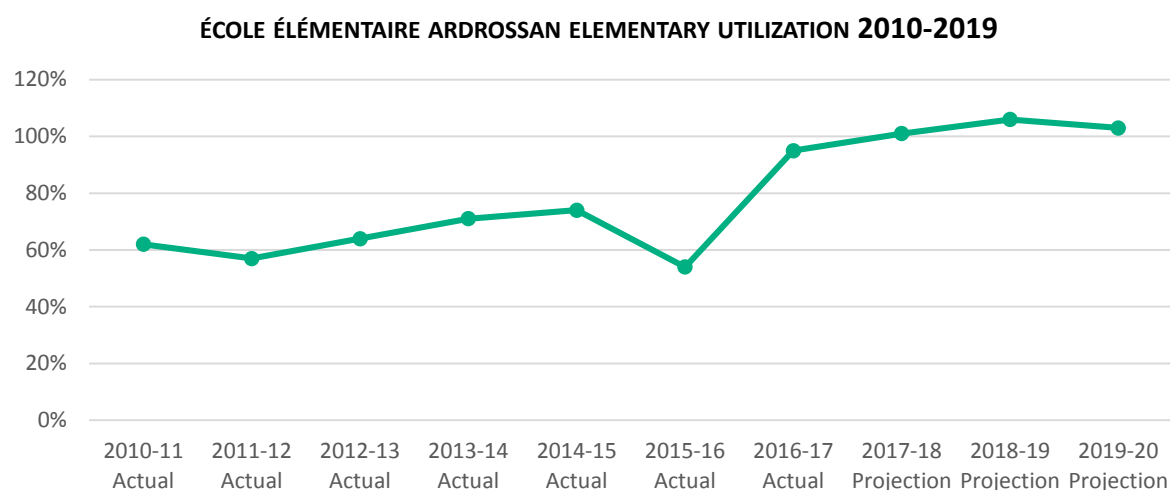
SCHOOL DEMOGRAPHIC DATA**FIGURE 8: ÉCOLE ÉLÉMENTAIRE ARDROSSAN ELEMENTARY ENROLMENT 2010–2019**

FIGURE 9: ÉCOLE ÉLÉMENTAIRE ARDROSSAN ELEMENTARY UTILIZATION RATES 2010–2019**TABLE 16: ÉCOLE ÉLÉMENTAIRE ARDROSSAN ELEMENTARY ENROLMENT AND UTILIZATION RATES 2010–2019**

ÉCOLE ÉLÉMENTAIRE ARDROSSAN ELEMENTARY (REPLACEMENT SCHOOL= 650)	ENROLMENT (HEAD COUNT)	UTILIZATION (%)
2010–11 Actual	467	62%
2011–12 Actual	444	57%
2012–13 Actual	491	64%
2013–14 Actual	528	71%
2014–15 Actual	509	74%
2015–16 Actual	514	54%
2016–17 Actual	556	95%
2017–18 Projection	591	101%
2018–19 Projection	623	106%
2019–20 Projection	604	103%

*Number are based on September 30 enrolment for each past and present year.

*PALS students are included in the total enrolment count.

- Effective 2014-2015, Alberta Infrastructure moved to an Instructional Area Model (IAM) for calculating the capacity of a school. Instructional area is defined as any room or enclosed area within a school primarily used as a designated learning area where classes are taught or supervised. Non-Instructional area is required for the daily operations within a school but is not used for teaching. Prior to 2014-2015, the capacity calculations were based on total area of the school, including Non-Instructional area (such as hallways, washrooms, administrative offices, etc.).
- In calculating utilization rates, ECS children account for a FTE of 0.5, as per the Alberta Education and Alberta Infrastructure's formula. $((ECS \times 0.5) + (Grades 1-12) - Sped. Ed) + (Spec. Ed \times 3)$
- **NOTE:** École Élémentaire Ardrossan Elementary is currently undergoing construction for a replacement school. Their capacity has been decreased during this time. Effective from 2016-

2019 the capacity used to calculate utilization was 650. École Élémentaire Ardrossan Elementary has a full build out of 700.

TABLE 17: ÉCOLE ÉLÉMENTAIRE ARDROSSAN ELEMENTARY ENROLMENT BY GRADE 2010–2016

GRADE	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
K	59	47	96	74	76	56	85
1	55	47	51	97	81	76	68
2	61	56	52	58	95	78	80
3	75	61	62	56	59	96	81
4	68	76	68	70	56	64	106
5	73	71	77	69	74	64	66
6	61	71	73	88	68	80	70
System Program	15	15	12	16	-	-	-
Total	467	444	491	528	509	514	556

**Numbers are based on September 30 enrolment for each past and present year*

**In the past system program students were accounted for separately.*

TABLE 18: ÉCOLE ÉLÉMENTAIRE ARDROSSAN ELEMENTARY ENROLMENT BREAKDOWN 2010–2016

YEAR	IN BOUNDARY	OUT OF BOUNDARY	OUT OF DIVISION	TOTAL
2010-11	360	99	8	467
2011-12	339	97	8	444
2012-13	373	113	5	491
2013-14	402	116	10	528
2014-15	401	104	4	509
2015-16	401	107	6	514
2016-17	438	110	8	556

**Number are based on September 30 enrolment for each past and present year.*

**PALS students are included in the total enrolment count.*

TABLE 19: WHO ATTENDS ÉCOLE ÉLÉMENTAIRE ARDROSSAN ELEMENTARY VERSUS THE POPULATION RESIDING IN THE ATTENDANCE AREA OF ÉCOLE ÉLÉMENTAIRE ARDROSSAN ELEMENTARY 2016–2017

CHILDREN LIVING IN THE ÉCOLE ÉLÉMENTAIRE ARDROSSAN ELEMENTARY BOUNDARY AREA			IN-BOUNDARY CHILDREN ENROLLED AT ÉCOLE ÉLÉMENTAIRE ARDROSSAN ELEMENTARY		OUT-OF-BOUNDARY CHILDREN ENROLLED ÉCOLE ÉLÉMENTAIRE ARDROSSAN ELEMENTARY		
AGE	NUMBER	GRADE	TOTAL	%	WITHIN THE DIVISION	FROM ANOTHER DIVISION	TOTAL
1	60	n/a	-	-	-	-	-
2	70	n/a	-	-	-	-	-
3	70	n/a	-	-	-	-	-
4	85	PK	-	-	-	-	10
5	100	K	40	40%	8	-	22
6	85	1	39	46%	5	-	11
7	100	2	45	45%	4	-	18
8	100	3	48	48%	9	1	17
9	125	4	73	58%	4	-	16
10	85	5	40	47%	7	2	16
11	100	6	44	44%	11	-	18
12	100	7	-	-	-	-	-
13	115	8	-	-	-	-	-
14	120	9	-	-	-	-	-
15	110	10	-	-	-	-	-
16	110	11	-	-	-	-	-
17	105	12	-	-	-	-	-
Total/average	1640	-	329	47%	48	3	128

- The chart above is based on the general assumption that the average age of a student aligns with a particular grade. As a result, the data provides a general indication of numbers as students' ages change throughout the duration of any school year.
- *Note:* The percentage of children living in the École Élémentaire Ardrossan Elementary attendance area who attend École Élémentaire Ardrossan Elementary is based on the entire number of children in each age group who could attend École Élémentaire Ardrossan Elementary. The remaining percentage may attend a different EIPS school or attend a non-EIPS school (Elk Island Catholic Schools, Edmonton Public Schools, New Horizons Charter School).

TABLE 20: WHERE ÉCOLE ÉLÉMENTAIRE ARDROSSAN ELEMENTARY STUDENTS COME FROM 2016–17 (K-6)

The 556 students who were attending École Élémentaire Ardrossan Elementary as of Sept. 30, 2016, came from the following school divisions or other EIPS attendance areas:

Catchment Area of Residence	Enrolment													Subtotals	
	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	K-6
Ecole Elementaire Ardrossan	2	63	57	62	64	90	50	52	0	0	0	0	0	0	438
Uncas Elementary	6	10	7	11	8	8	6	10	0	0	0	0	0	0	60
Fultonvale Elementary Junior High	4	1	0	3	3	1	3	1	0	0	0	0	0	0	12
Wye Elementary	0	3	2	1	0	0	1	1	0	0	0	0	0	0	8
Ministik Elementary	0	4	1	0	0	1	0	0	0	0	0	0	0	0	6
Fort Saskatchewan Elementary	0	1	0	1	0	0	0	2	0	0	0	0	0	0	4
Mills Haven (Aspen Trails/Cloverbar Ranch)	0	0	0	0	1	0	0	3	0	0	0	0	0	0	4
Win Ferguson Community Elementary	0	0	0	0	0	3	1	0	0	0	0	0	0	0	4
James Mowat Elementary	0	2	0	1	0	0	0	0	0	0	0	0	0	0	3
Lakeland Ridge School	0	0	0	1	2	0	0	0	0	0	0	0	0	0	3
Out of Division - Battle River R.D.	0	0	1	0	0	0	2	0	0	0	0	0	0	0	3
Out of Division - Edmonton S.D.	0	0	0	0	0	1	1	0	0	0	0	0	0	0	2
Out of Division - Sturgeon S.D.	0	0	0	0	0	1	0	1	0	0	0	0	0	0	2
Pine Street Elementary	0	0	0	0	1	0	1	0	0	0	0	0	0	0	2
Woodbridge Farms Elementary	0	1	0	0	0	1	0	0	0	0	0	0	0	0	2
Out of Division - Black Gold R.D.	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
Pine Street (Summerwood)	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
Wes Hosford Elementary	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
Total by Grade	12	85	68	80	81	106	66	70	0	0	0	0	0	0	556

TABLE 21: WHERE ÉCOLE ÉLÉMENTAIRE ARDROSSAN ELEMENTARY ATTENDANCE AREA STUDENTS CHOOSE TO ATTEND SCHOOL, 2016-17 (K-6)

School of Attendance	Enrolment														Subtotals
	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	
Ecole Elementaire Ardrossan	2	63	57	62	64	90	50	52	0	0	0	0	0	0	438
Ardrossan Junior Senior High	0	0	0	0	0	0	0	0	64	63	71	57	70	45	0
Strathcona Christian Academy Secondary	0	0	0	0	0	0	0	0	7	12	7	15	10	13	0
Strathcona Christian Academy Elementary	0	6	6	1	8	3	4	5	0	0	0	0	0	0	33
Bev Facey Community High	0	0	0	0	0	0	0	0	0	0	0	13	6	11	0
Salisbury Composite High	0	0	0	0	0	0	0	0	0	0	0	1	10	8	0
Fultonvale Elementary Junior High	0	0	2	1	1	1	2	1	1	2	1	0	0	0	8
Next Step Sherwood Park	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0
Westboro Elementary	0	1	2	1	2	3	1	0	0	0	0	0	0	0	10
Fort Saskatchewan Christian	0	1	0	0	4	1	0	0	2	1	0	0	0	0	6
F.R. Haythorne Junior High	0	0	0	0	0	0	0	0	3	2	4	0	0	0	0
Mills Haven Elementary	0	1	1	1	1	1	1	0	0	0	0	0	0	0	6
Brentwood Elementary	1	1	0	1	1	0	0	1	0	0	0	0	0	0	4
Glen Allan Elementary	0	0	4	0	0	1	0	0	0	0	0	0	0	0	5
Wes Hosford Elementary	0	1	0	0	2	0	0	1	0	0	0	0	0	0	4
Clover Bar Junior High	0	0	0	0	0	0	0	0	0	1	2	0	0	0	0
Lakeland Ridge School	0	0	1	1	0	1	0	0	0	0	0	0	0	0	3
Sherwood Heights Junior High	0	0	0	0	0	0	0	0	1	1	1	0	0	0	0
Uncas Elementary	0	0	0	1	0	0	1	1	0	0	0	0	0	0	3
Wye Elementary	0	0	0	0	0	0	1	2	0	0	0	0	0	0	3
Ecole Campbelltown	0	1	1	0	0	0	0	0	0	0	0	0	0	0	2
Rudolph Hennig Junior High	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0
Win Ferguson Community Elementary	0	0	0	1	0	1	0	0	0	0	0	0	0	0	2
Centre for Educational Alternatives	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0
Fort Saskatchewan Senior High	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Next Step Home Education	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Next Step Vegreville	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
Total by Grade	3	75	74	70	83	102	60	63	81	82	86	88	97	87	527

All program students

Information obtained from: Baragar Enterprise, 2016, Strathcona County Municipal Census, 2015 and Powerschool, 2016

FULTONVALE ELEMENTARY JUNIOR HIGH ATTENDANCE BOUNDARY DEMOGRAPHICS, TRENDS AND STUDENT ENROLMENT PROJECTIONS

POPULATION DEMOGRAPHICS

**FIGURE 10: NUMBER OF YOUTH WHO RESIDE IN THE ATTENDANCE AREA OF FULTONVALE ELEMENTARY JUNIOR HIGH
2010–2018**

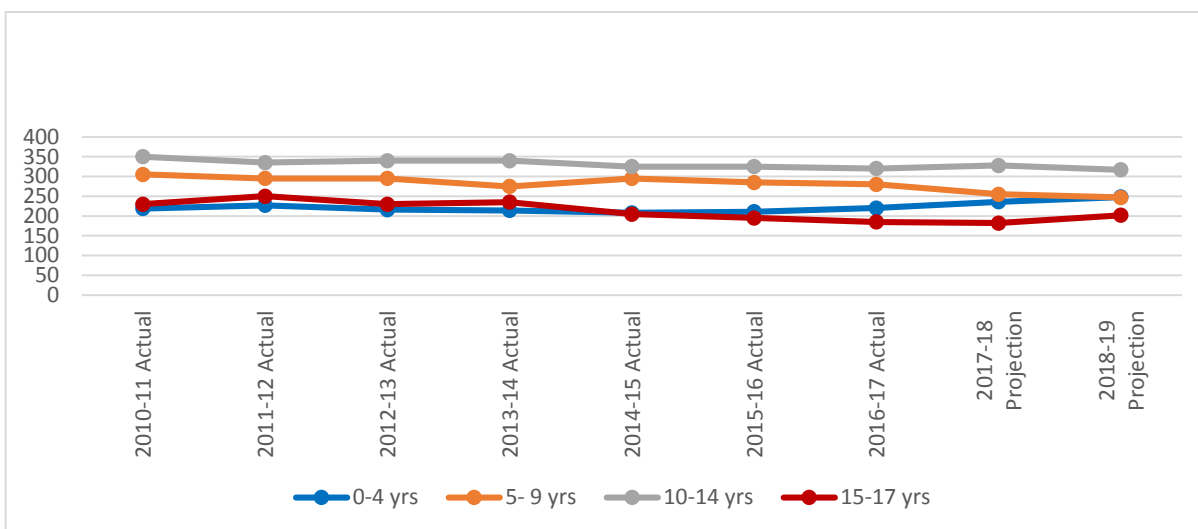


TABLE 22: NUMBER OF YOUTH WHO RESIDE IN THE ATTENDANCE AREA OF FULTONVALE ELEMENTARY JUNIOR HIGH 2010–2018

AGE	2010-11 ACTUAL	2011-12 ACTUAL	2012-13 ACTUAL	2013-14 ACTUAL	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 PROJECTION	2018-19 PROJECTION
0	34	43	34	34	43	51	50.00	47	47
1	50	34	42	35	40	40	55	50	49
2	35	50	40	40	40	40	40	57	51
3	50	40	55	45	45	35	40	41	58
4	50	60	45	60	40	45	35	41	43
5	45	55	60	50	65	40	50	36	43
6	50	45	55	60	55	60	45	52	37
7	75	55	45	60	65	55	60	47	54
8	65	75	60	45	65	65	55	63	48
9	70	65	75	60	45	65	70	57	65
10	50	65	65	80	65	45	65	71	59
11	70	55	65	65	75	70	45	66	73
12	85	70	55	70	65	75	70	46	68
13	55	85	70	55	70	70	75	71	47
14	90	60	85	70	50	65	65	74	70
15	80	90	60	90	65	50	70	64	72
16	80	80	85	60	85	65	50	69	63
17	70	80	85	85	55	80	65	49	67
No.	1104	1107	1081	1064	1033	1016	1005	1001	1014

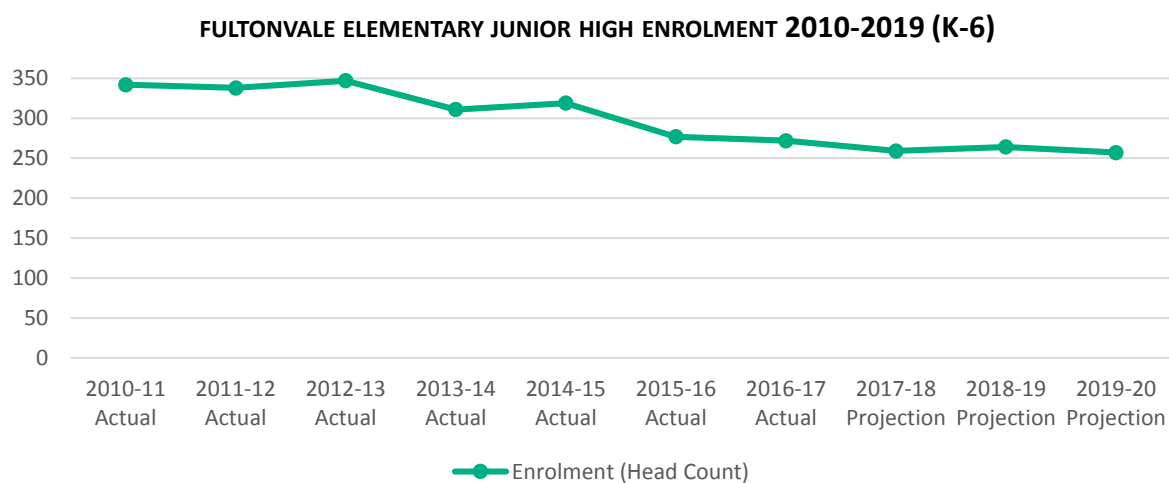
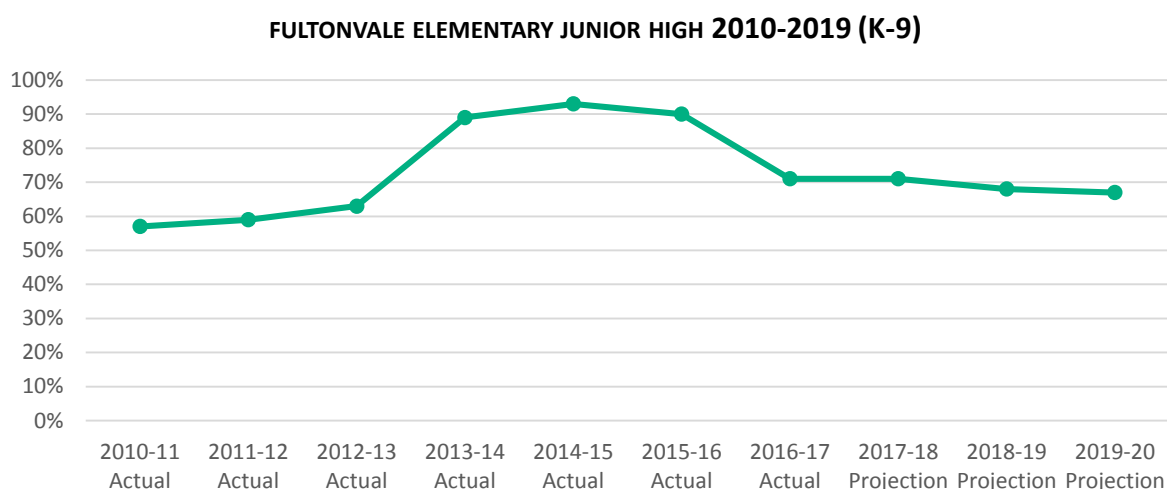
SCHOOL DEMOGRAPHIC DATA**FIGURE 11: FULTONVALE ELEMENTARY JUNIOR HIGH ENROLMENT 2010–2019 (K-6)**

FIGURE 12: FULTONVALE ELEMENTARY JUNIOR HIGH UTILIZATION RATES 2010–2019 (K-9)**TABLE 23: FULTONVALE ELEMENTARY JUNIOR HIGH ENROLMENT AND UTILIZATION RATES 2010–2019**

FULTONVALE ELEMENTARY JUNIOR HIGH (MODERNIZATION = 600)	ENROLMENT (HEADCOUNT) K-6	ENROLMENT (HEADCOUNT) 7-9	UTILIZATION (%) K-9
2010–11 Actual	342	134	57%
2011–12 Actual	338	133	59%
2012–13 Actual	347	140	63%
2013–14 Actual	311	138	89%
2014–15 Actual	319	127	93%
2015–16 Actual	277	141	90%
2016–17 Actual	272	136	71%
2017–18 Projection	259	146	71%
2018–19 Projection	264	124	68%
2019–20 Projection	257	127	67%

*Number are based on September 30 enrolment for each past and present year.

- Effective 2014-2015, Alberta Infrastructure moved to an Instructional Area Model (IAM) for calculating the capacity of a school. Instructional area is defined as any room or enclosed area within a school primarily used as a designated learning area where classes are taught or supervised. Non-Instructional area is required for the daily operations within a school but is not used for teaching. Prior to 2014-2015, the capacity calculations were based on total area of the school, including Non-Instructional area (such as hallways, washrooms, administrative offices, etc.).
- In calculating utilization rates, ECS children account for a FTE of 0.5, as per the Alberta Education and Alberta Infrastructure's formula. $((ECS \times 0.5) + (Grades\ 1-12) - Sped.\ Ed) + (Spec.\ Ed \times 3)$
- **NOTE:** Fultonvale Elementary Junior High is currently undergoing construction for a modernization. Effective from 2016-2019 the capacity used to calculate utilization was 600. Fultonvale Elementary Junior High Elementary has a full build out of 700.

TABLE 24: FULTONVALE ELEMENTARY JUNIOR HIGH ENROLMENT BY GRADE 2010–2016 (K-6)

GRADE	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
K	47	35	49	39	39	32	33
1	41	46	34	46	43	37	33
2	50	48	46	35	43	41	41
3	45	56	56	42	34	42	47
4	54	44	59	50	45	32	44
5	42	52	38	56	52	40	30
6	47	46	54	35	57	43	44
System Program	16	11	11	8	6	10	
Total	342	338	347	311	319	277	272

**Numbers are based on September 30 enrolment for each past and present year*

**In the past system program students were accounted for separately, these include all K -9.*

TABLE 25: FULTONVALE ELEMENTARY JUNIOR HIGH ENROLMENT BREAKDOWN 2010–2016 (K-6 ONLY)

YEAR	IN BOUNDARY	OUT OF BOUNDARY	OUT OF DIVISION	TOTAL
2010-11	225	97	20	342
2011-12	230	83	25	338
2012-13	225	96	26	347
2013-14	250	46	15	311
2014-15	226	78	15	319
2015-16	196	63	18	277
2016-17	194	57	21	272

**Number are based on September 30 enrolment for each past and present year.*

TABLE 26: WHO ATTENDS FULTONVALE ELEMENTARY JUNIOR HIGH VERSUS THE POPULATION RESIDING IN THE ATTENDANCE AREA OF FULTONVALE ELEMENTARY JUNIOR HIGH 2016–2017 (K-6)

CHILDREN LIVING IN THE FULTONVALE ELEMENTARY JUNIOR HIGH BOUNDARY AREA			IN-BOUNDARY CHILDREN ENROLLED AT FULTONVALE ELEMENTARY JUNIOR HIGH		OUT-OF-BOUNDARY CHILDREN ENROLLED AT FULTONVALE ELEMENTARY JUNIOR HIGH		
			TOTAL	%	WITHIN THE DIVISION	FROM ANOTHER DIVISION	TOTAL
AGE	NUMBER	GRADE					
1	55	n/a	-	-	-	-	-
2	40	n/a	-	-	-	-	-
3	40	n/a	-	-	-	-	-
4	35	PK	-	-	-	-	-
5	50	K	25	50%	5	3	8
6	45	1	28	62%	3	2	5
7	60	2	28	47%	9	4	13
8	55	3	33	60%	12	2	14
9	70	4	32	46%	8	4	12
10	65	5	23	35%	6	1	7
11	45	6	25	56%	14	5	19
12	70	7	-	-	-	-	-
13	75	8	-	-	-	-	-
14	65	9	-	-	-	-	-
15	70	10	-	-	-	-	-
16	50	11	-	-	-	-	-
17	65	12	-	-	-	-	-
Total/average	955	-	194	51%	57	21	78

- The chart above is based on the general assumption that the average age of a student aligns with a particular grade. As a result, the data provides a general indication of numbers as students' ages change throughout the duration of any school year.
- *Note:* The percentage of children living in the Fultonvale Elementary Junior High attendance area who attend Fultonvale Elementary Junior High is based on the entire number of children in each age group who could attend Fultonvale Elementary Junior High. The remaining percentage may attend a different EIPS school or attend a non-EIPS school (Elk Island Catholic Schools, Edmonton Public Schools, New Horizons Charter School).

TABLE 27: WHERE FULTONVALE ELEMENTARY JUNIOR HIGH STUDENTS COME FROM 2016–17 (K-6)

The 272 students who were attending Fultonvale Elementary Junior High (K-6) as of Sept. 30, 2016, came from the following school divisions or other EIPS attendance areas:

Catchment Area of Residence	Enrolment														Subtotals
	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	K-6
Fultonvale Elementary Junior High	0	25	28	28	33	32	23	25	31	32	20	0	0	0	194
Ministik Elementary	0	3	1	2	7	1	2	8	9	12	10	0	0	0	24
Pine Street Elementary	0	0	0	2	2	3	2	2	3	3	4	0	0	0	11
Out of Division - Edmonton S.D.	0	1	1	4	1	2	1	3	2	0	1	0	0	0	13
Ecole Elementaire Ardrossan	0	0	2	1	1	1	2	1	1	2	1	0	0	0	8
Out of Division - Black Gold R.D.	0	2	0	0	1	2	0	2	0	2	0	0	0	0	7
Brentwood Elementary	0	1	0	1	0	2	0	1	0	1	0	0	0	0	5
Glen Allan Elementary	0	0	0	1	1	0	0	1	0	0	0	0	0	0	3
Lakeland Ridge School	0	1	0	0	1	0	0	0	0	0	0	0	0	0	2
Out of Division - Battle River R.D.	0	0	1	0	0	0	0	0	0	1	0	0	0	0	1
Pine Street (Summerwood)	0	0	0	1	0	0	0	0	1	0	0	0	0	0	1
Wye Elementary	0	0	0	1	0	1	0	0	0	0	0	0	0	0	2
Wes Hosford Elementary	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
Total by Grade	0	33	33	41	47	44	30	44	47	53	36	0	0	0	272

TABLE 28: WHERE FULTONVALE ELEMENTARY JUNIOR HIGH ATTENDANCE AREA STUDENTS CHOOSE TO ATTEND SCHOOL 2016-17 (K-6)

School of Attendance	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	K-6
Fultonvale Elementary Junior High	0	25	28	28	33	32	23	25	31	32	20	0	0	0	194
Bev Facey Community High	0	0	0	0	0	0	0	0	0	0	0	24	14	21	0
Salisbury Composite High	0	0	0	0	0	0	0	0	0	0	0	17	12	14	0
Strathcona Christian Academy Secondary	0	0	0	0	0	0	0	0	3	10	4	10	2	4	0
Strathcona Christian Academy Elementary	0	4	3	4	3	4	6	6	0	0	0	0	0	0	30
Ardrossan Junior Senior High	0	0	0	0	0	0	0	0	3	0	4	3	3	4	0
Ecole Elementaire Ardrossan	4	1	0	3	3	1	3	1	0	0	0	0	0	0	12
Ecole Campbelltown	0	2	4	2	2	2	0	1	0	0	0	0	0	0	13
Next Step Sherwood Park	0	0	0	0	0	0	0	0	0	1	1	0	2	7	0
Sherwood Heights Junior High	0	0	0	0	0	0	0	0	6	2	2	0	0	0	0
Brentwood Elementary	0	0	0	0	3	1	2	1	0	0	0	0	0	0	7
Clover Bar Junior High	0	0	0	0	0	0	0	0	3	1	2	0	0	0	0
Westboro Elementary	0	1	1	1	1	0	1	1	0	0	0	0	0	0	6
F.R. Haythorne Junior High	0	0	0	0	0	0	0	0	0	3	2	0	0	0	0
Wye Elementary	0	2	0	1	0	0	1	0	0	0	0	0	0	0	4
Glen Allan Elementary	0	1	0	1	0	0	1	0	0	0	0	0	0	0	3
Mills Haven Elementary	0	0	0	1	1	1	0	0	0	0	0	0	0	0	3
Ministik Elementary	0	1	0	0	1	1	0	0	0	0	0	0	0	0	3
Next Step Home Education	0	0	0	0	1	1	0	0	0	0	0	0	0	0	2
Centre for Educational Alternatives	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0
Next Step Fort Saskatchewan	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
Woodbridge Farms Elementary	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
Total by Grade	4	37	36	41	48	43	37	36	46	50	35	54	33	51	278

All program students