

2024-25 IMR and CMR Project Plan			
School ID	DESCRIPTION	IMR 2024-25	CMR 2024-25
Ardrossan Junior Senior High			
	Air Handling Unit 11 Variable Air Volume (VAV) Controllers - Hallway Upgrades	\$80,000.00	
	Science Room - replace countertops	\$25,000.00	
Bev Facey Community High			
	Air Balance report and investigation	\$15,000.00	
Brentwood Elementary			
	Exterior door replacement		\$280,000.00
Bruderheim School			
	Hallways - New floors and abatement		\$150,000.00
Clover Bar Junior High			
	Main breaker/distribution panel replacement		\$250,000.00
École Parc Élémentaire			
	Air Handling Unit replacement		\$400,251.00
Glen Allan Elementary			
	Gym Floor refurbishment	\$75,000.00	
	Doors and windows replacement (One Courtyard)	\$105,000.00	
James Mowat Elementary			
	Phase 2 of interior upgrades. Scope to be determined with site Administration	\$25,000.00	
Lakeland Ridge			
	Boiler system replacement		\$350,000.00
Mills Haven Elementary			
	Flooring and millwork	\$150,000.00	
Next Step Sherwood Park			
	Interior Renovation Design	\$30,000.00	
Pine Street			
	Air Handling Unit # 2 replacement		\$310,000.00
Rudolph Hennig Junior High			
	Hot water boiler replacement	\$50,000.00	
	Millwork refurbishment and replacement		\$125,000.00
SouthPointe School			
	Landscaping Phase 2 (East side of school yard)	\$140,000.00	
Vegreville Composite High			
	Domestic Hot Water Boiler replacement		\$100,000.00
	Electrical Main Distribution Replacement		\$300,000.00
Westboro Elementary			

	LED lighting upgrade		\$150,000.00
	2 Exterior entrances – upgrade to aluminum storefront		\$100,000.00
Woodbridge Farms Elementary			
	Ceiling and lighting hallways and administration		\$150,000.00
	Millwork and flooring		\$100,000.00
Various Sites			
	FOB (frequency operated button) Access program - Phase 2	\$60,000.00	
	High Access LED upgrade program (places where a lift is required to change bulbs i.e. Gyms etc.)	\$100,000.00	
	Asphalt testing program	\$10,000.00	
VARIOUS IMR ALLOCATIONS			
TBD	Estimating IMR of 10% (Emergent Needs)	\$221,827.60	
TBD	Estimating IMR of 5% E-Team Contingency	\$110,913.80	
TBD	School IMR Requests	\$60,000.00	
TBD	Roofing Program	\$900,000.00	
TBD	Concrete Program	\$60,000.00	
	Budget	\$2,217,741.40	\$2,765,251.00
	2024-25 Funding	\$2,218,276.00	\$2,831,964.00