

Goal 3: Quality Infrastructure for All

Assurance Domain: Learning Supports

Local Outcome: Learning and working environments are supported by effective planning, management and investment in Division infrastructure

Provincial Outcome: Alberta's K-12 education system is well-governed and managed

RESULTS IN PERCENTAGES

Performance Measures	2018-19	2019-20	2020-21	2021-22	2022-23
EIPS YEAR-IN-REVIEW SURVEY					
Stakeholders confident EIPS supports student learning through effective planning, managing and investing in Division infrastructure	n/a	n/a	n/a	n/a	88.4%
EIPS FACILITIES					
Overall school-utilization rate	73	75	72	74	76
New, replacement or modernization capital projects funded versus requested	1 of 4	0 of 1	0 of 1	0 of 1	1 of 3
Approved modular unit classrooms	1 approved 8 demolished 3 relocated	1 relocated	6 relocated	1 relocated	3 demolished 2 relocated
Modular units installed and hooked up with occupancy for school startup	0 (4 late)	1	6	1	0 (2 late)
Completed Infrastructure Maintenance and Renewal projects	121	151	161	119	59
Completed Capital Maintenance Renewal projects	n/a	n/a	4	5	5
Number of maintenance projects completed	340	457	450	208	318
Number of work orders requested	8,723	10,455	9,470	10,074	10,977
Percentage of work orders completed	99%	93%	96%	94%	96%
<i>EIPS Annual Feedback Survey: Families who rate their child's school's physical condition as excellent, good or fair</i>	81.1%	80.6%	96.1%	95.2%	95.7%
<i>EIPS Annual Feedback Survey: Students who rate their school's physical condition as excellent, good or fair</i>	n/a	n/a	91.2%	83.7%	86.5%
EIPS TECHNOLOGY					
Number of schools rewired to Category 6 standards	15	18	21	23	25
Number of schools funded with evergreening technology	31	0	3	32	40
Number of schools with 100 Mbps bandwidth	n/a	7	2	1	3
Number of schools with 150 Mbps bandwidth	n/a	n/a	n/a	n/a	6
Number of schools with 200 Mbps bandwidth	n/a	27	6	6	11
Number of schools with 250 Mbps bandwidth	n/a	n/a	n/a	n/a	1
Number of schools with 300 Mbps bandwidth	n/a	1	28	28	13
Number of schools with 400 Mbps bandwidth	n/a	1	1	1	1
Number of schools with 500 Mbps bandwidth	n/a	1	1	1	1
EIPS TRANSPORTATION					
Number of bus riders at the end of June	9,271	9,041	7,380	7,859	9,132
Number of buses	153	157	161	160	173
Average bus ride time (in minutes)	28.6	29.3	27.5	29	27.5
Percentage of buses with a GPS tracking system	100	100	100	100	100
Little Elk Island Adventure participants	853	862	846	907	1,350