

2023-24 IMR and CMR Project Plan			
Updated :	May 25, 2023		
School ID/ Lead	DESCRIPTION	IMR 2023-24	CMR 2023-24
<b>Ardrossan Junior Senior High</b>			
Ryan Morrison	Replace 9 – 1988 Air Handling Units	\$250,000.00	
Ryan Morrison	Front entrance modernization	\$200,000.00	
<b>Bev Facey Community High</b>			
Rick Siebenga	Front sidewalk, East sidewalk and retaining wall repair	\$70,000.00	
Ryan Morrison	Replace Centre Penthouse Air Conditioning Unit		\$380,000.00
<b>Brentwood Elementary</b>			
Rick Siebenga	Millwork Replacement	\$50,000.00	
Rick Siebenga	Exterior Door Replacement	\$90,000.00	
<b>École Parc Élémentaire</b>			
Ryan Morrison	Replace 1 – 1964 Air Handling Unit	\$250,000.00	
<b>Fort Saskatchewan High</b>			
Ryan Morrison	Replace gymnasium Air Handling Unit		\$375,000.00
<b>Glen Allan Elementary</b>			
Rick Siebenga	Exterior Door and Window Replacement		\$350,000.00
<b>Uncas Elementary</b>			
Ryan Morrison	Replace 2 Air Handling Units	\$450,000.00	
<b>VARIOUS</b>			
	Roofing TBD	\$350,000.00	
	Estimating IMR of 10% (Emergent Needs)	\$200,000.00	
	Estimating IMR of 10% (Eteam)	\$223,847.70	
	School IMR Requests	\$50,000.00	
	Budget	<b>\$2,183,847.70</b>	<b>\$1,105,000.00</b>
	2023-24 Funding	\$2,238,477.00	\$1,143,128.00