

2022-23 IMR and CMR Project Plan

Updated :	May 4, 2022		
School ID/ Lead	DESCRIPTION	IMR 2022-23	CMR 2022-23
Ardrossan Junior Senior High			
Ryan Morrison	1 AHU 1988 AHU	\$ 250,000.00	
Rick Siebenga	Roof Replacement		\$ 500,000.00
Ecole Parc Elementaire			
Kelsey Tarrant	Front Entrance Concrete Repair	\$ 30,000.00	
Rick Siebenga	Remove the Science Lab benches (islands)	\$ 60,000.00	
Rick Siebenga	Remove computer tables to provide more space	\$ 25,000.00	
Ryan Morrison	1 AHU 1964	\$ 250,000.00	
F.R. Haythorne Junior High			
Rick Siebenga	Building Envelope and Roofing-Investigation & Design	\$ 35,000.00	
Kelsey Tarrant	Front Entrance Sidewalk Repair	\$ 75,000.00	
Fort Saskatchewan Christian			
Rick Siebenga	Replace paging System	\$ 55,000.00	
Glen Allan Elementary			
Rick Siebenga	Replace DuKane Paging System	\$ 55,000.00	
Lamont Elementary			
Ryan Morrison	1 1976 AHU- RTU	\$ 250,000.00	
Ryan Morrison	Replace flooring on main floor & repair slabs	\$ 50,000.00	
Lamont High			
Rick Siebenga	Gym Roof		\$ 300,000.00
Pine Street Elementary			
Kelsey Tarrant	Staff Entrance Door Replacement	\$ 25,000.00	
Salisbury Composite High			
Ryan Morrison	Boiler accessories and pump replacment		\$ 660,000.00
Win Ferguson			
Kelsey Tarrant	Front Entrance Concrete Repair, Parking Lot and Bus Lane	\$ 200,000.00	
VARIOUS			
	Roofing TBD	\$ 400,000.00	
	Estimating IMR of 14% (Emergent Needs)	\$319,335.00	
	Estimating IMR of 5% (Eteam)	\$113,122.00	
	Data Cabling	\$ 70,000.00	
		\$ 2,262,457.00	\$ 1,460,000.00
	2022-23 Funding	\$ 2,262,457.00	\$ 1,562,955.00