



**BOARD OF TRUSTEES
ELK ISLAND PUBLIC SCHOOLS**

REGULAR
SESSION

THURSDAY, APRIL 21, 2022

Board Room
Central Services
Administration Building

AGENDA

Mission Statement: To provide high-quality, student-centred education that builds strong, healthy communities.

- 9:00 am 1. **CALL TO ORDER** T. Boymook
2. **IN CAMERA SESSION**
3. **AMENDMENTS TO AGENDA / ADOPTION OF AGENDA**
4. **APPROVAL OF MINUTES**
4.1 Board Meeting – March 17, 2022 (encl.)
5. **CHAIR REPORT** T. Boymook (verbal)
5.1 ASBA Zone 2/3 Meeting – March 25, 2022
5.2 Village of Andrew Meeting – March 30, 2022
5.3 Fort Saskatchewan & District Chamber of Commerce Luncheon with
MLA Jackie Armstrong-Homeniuk – April 6, 2022
5.4 Sherwood Park & District Chamber of Commerce Great Canadian Trade
Fair – April 8, 2022
5.5 EIPS Student Forum – April 12, 2022
5.6 Board Chairs Meeting with Hon. Minister LaGrange – April 14, 2022
5.7 Board of Trustees Media Training – April 19, 2022
5.8 National Volunteer Week – April 24-30, 2022
6. **SUPERINTENDENT REPORT** M. Liguori (verbal)
6.1 Village of Andrew Meeting – March 30, 2022
6.2 uLead Conference – April 10-12, 2022
6.3 Board of Trustees Media Training – April 19, 2022
7. **COMMENTS FROM THE PUBLIC AND STAFF
GROUP REPRESENTATIVES**
- ASSOCIATION/LOCAL REPORTS**
8. **ASBA ZONE 2/3 REPORT** J. Shotbolt (verbal)
Meeting held March 25, 2022
9. **ATA LOCAL REPORT** D. Zielke (verbal)

BUSINESS ARISING FROM PREVIOUS MEETING

NEW BUSINESS

- 10. **BUSINESS ARISING FROM IN CAMERA**
- 11. **BOARD POLICY 2: ROLE OF THE BOARD** R. Footz
(encl.)
- 12. **2022-23 KEY BUDGET ASSUMPTIONS** M. Liguori/C. Cole
(encl.)
- 13. **2022-23 BUDGET ALLOCATIONS INCLUDING USE OF RESERVES** M. Liguori/C. Cole
(encl.)
- 14. **2022-23 SCHOOL FEES** M. Liguori/C. Cole
(encl.)
- 15. **2022-23 ADMINISTRATIVE FEES** M. Liguori
 - 15.1 Facility Rental and Lease Fees C. Wait/C. Keroack (encl.)
 - 15.2 Specialized Supports Fees S. Stoddard (encl.)
 - 15.3 Partners for Science Fees S. Stoddard (encl.)
 - 15.4 Non-Resident/International Students Fees S. Stoddard (encl.)
 - 15.5 Play and Learn at School (PALS) Fees S. Stoddard (encl.)
 - 15.6 Student Transportation Fees L. Weder (encl.)
- 16. **BUDGET REALLOCATION FOR 2021-22** M. Liguori/C. Cole
(encl.)

COMMITTEE REPORT

- 17. **STUDENT EXPULSION COMMITTEE** R. Footz
Meetings held April 5 and 8, 2022 (verbal)
- 18. **POLICY COMMITTEE** R. Footz
Meeting held April 12, 2022 (verbal)
- 19. **ADVOCACY COMMITTEE** T. Boymook
Meeting held April 14, 2022 (verbal)

REPORTS FOR INFORMATION

- 20. **TRUSTEES' REPORTS/NOTICES OF MOTIONS/REQUESTS FOR INFORMATION** (verbal)

ADJOURNMENT

RECOMMENDATIONS TO APRIL 21, 2022 BOARD OF TRUSTEES

2. That the Board meet In Camera.
That the Board revert to Regular Session.

Land and People Acknowledgement

3. That the Agenda be adopted as amended or as circulated.
- 4.1. That the Board of Trustees approve the Minutes of March 17, 2022 Board Meeting as amended or as circulated.
5. That the Board of Trustees receive for information the Chair report.
6. That the Board of Trustees receive for information the Superintendent report.
7. *Comments from the Public and Staff Group Representatives*
8. That the Board of Trustees receive the report from the representative of the ASBA Zone 2/3 for information.
9. That the Board of Trustees receive the report from the representative of the ATA Local #28 for information.

Business Arising from Previous Meeting

10. *Business Arising from In Camera.*
11. That the Board of Trustees approve the amendments to Board Policy 2: Role of the Board, as presented.
12. That the Board of Trustees approve the key budget assumptions for 2022-23, as presented.
- 13.1 That the Board of Trustees approve a transfer from Division Unallocated Operating Reserves to Division Allocated Reserves of \$5,332,598 (Attachment 3, Page 3 – Column D, Row M).
- 13.2 That the Board of Trustees approve 2022-23 funding in the amount of \$6,430,598 from the Division Allocated Operating Reserves for Focus on Unfinished Learning, Consultants: Assessment, Numeracy, Early Learning, Career Pathways,

and Professional Development, and other projects (Attachment 3, Page 3 – Column B, Row L).

- 13.3 That the Board of Trustees approve a transfer from Division Unallocated Capital Reserves to Division Allocated Capital Reserves of \$1,365,000 (Attachment 3, Page 2 – Column H).
- 13.4 That the Board of Trustees approve a transfer from Division Operating Reserves to Division Allocated Capital Reserves of \$1,000,000 (Attachment 3, Page 3 – Column D, Row N).
- 13.5 That the Board of Trustees approve the use of capital reserves for a total of \$1,042,000 (Attachment 3, Page 2 – Column G).
- 13.6 That the Board of Trustees approve the use of reserves and allocations for 2022-23 as presented in this report.
14. That the Board of Trustees approve the 2022-23 school fees, as presented.
- 15.1 That the Board of Trustees approve the Facility Rental and Lease Fees for the 2022-23 school year, as presented.
- 15.2 That the Board of Trustees approve the Specialized Supports Fees for the 2022-23 school year, as presented.
- 15.3 That the Board of Trustees approve the Partners for Science (P4S) Fees for the 2022-23 school year, as presented.
- 15.4 That the Board of Trustees approve the Alberta Non-Resident and International Student Tuitions for the 2022-23 school year, as presented.
- 15.5 That the Board of Trustees approve the Play and Learn at Schools (PALS) Fees for the 2022-23 school year, as presented.
- 15.6 That the Board of Trustees approve the Student Transportation Fee Schedule for the 2022-23 school year, as presented.
- 16.1 That the Board of Trustees approve a budget reallocation of unanticipated surplus of \$110,000 to support an enhanced kindergarten initiative.

- 16.2 That the Board of Trustees approve a budget reallocation of unanticipated surplus of \$184,000 for renovations to Pine Street Elementary for the Connections program.
- 16.3 That the Board of Trustees approve a budget reallocation of unanticipated surplus of \$400,000 to schools for various opportunities they can identify at their schools.
17. That the Board of Trustees receive for information the report from the Student Expulsion Committee meetings held April 5 and 8, 2022.
18. That the Board of Trustees receive for information the report from the Policy Committee meeting held April 12, 2022.
19. That the Board of Trustees receive for information the report from the Advocacy Committee meeting held April 14, 2022.



BOARD MEETING MINUTES

March 17, 2022

The regular meeting of the Elk Island Public Schools Board of Trustees was held on Thursday, March 17, 2022, in the Board Room, Central Services, Sherwood Park, Alberta. The Board of Trustees meeting convened with Board Chair Boymook calling the meeting to order at 9:03 a.m.

BOARD MEMBERS PRESENT

T. Boymook, Board Chair
C. Holowaychuk, Vice-Chair (video conference)
C. Allen
R. Footz
D. Irwin
S. Miller
J. Seutter
J. Shotbolt
R. Sorochan

ADMINISTRATION PRESENT

M. Liguori, Superintendent
S. Stoddard, Associate Superintendent
B. Billey, Associate Superintendent
C. Cole, Secretary-Treasurer
D. Antymniuk, Division Principal
L. McNabb, Director, Communication Services
C. Langford-Pickering, Executive Assistant/Recording Secretary

CALL TO ORDER

Meeting called to order at 9:00 a.m. with all trustees noted above in attendance.

IN CAMERA SESSION

034/2022 | Trustee Seutter moved: That the Board meet in camera (9:03 a.m.).

CARRIED UNANIMOUSLY

035/2022 | Trustee Footz moved: That the Board revert to regular session (9:55 a.m.).

CARRIED UNANIMOUSLY

The Board recessed at 9:55 a.m. and reconvened at 10:07 a.m. with all trustees noted above in attendance.

TREATY 6 ACKNOWLEDGMENT

Board Chair Boymook called the meeting to order and acknowledged with respect the history, spirituality, and culture and languages of the First Nations people with whom Treaty 6 was entered into, the territory wherein EIPS resides. We acknowledge our responsibility as Treaty members. We also honour the heritage and gifts of the Métis people.

AGENDA

Board Chair called for additions or deletions to the Agenda.

036/2022 | Trustee Shotbolt moved: That the Agenda be adopted, as circulated.

CARRIED UNANIMOUSLY

APPROVAL OF MINUTES

Board Chair called for confirmation of the Feb. 17, 2022 Board Public Meeting Minutes.

037/2022 | Trustee Seutter moved: That the Board of Trustees approve the Minutes of Feb. 17, 2022 Board Meeting, as circulated.

CARRIED UNANIMOUSLY

CHAIR REPORT

Board Chair Boymook presented the Chair's report.

038/2022 | Board Chair Boymook moved: That the Board of Trustees receive for information the Chair report.

CARRIED UNANIMOUSLY

SUPERINTENDENT REPORT

Superintendent Liguori presented the Superintendent's report.

039/2022 | Trustee Sorochan moved: That the Board of Trustees receive for information the Superintendent report.

CARRIED UNANIMOUSLY

COMMENTS, PRESENTATIONS AND DELEGATIONS AT BOARD MEETINGS

Village of Andrew Mayor B. Goertz and Councillor T. Pickett presented delegations to the Board highlighting the importance of working together for the betterment of their community regarding childcare, retention and attraction of students, and student transportation.

Board Chair Boymook and Vice-Chair Holowaychuk expressed appreciation for their presentation.

Association and Local Reports

ASBA ZONE 2/3 REPORT

Trustee Allen presented the ASBA Zone 2/3 report to the Board.

040/2022 | Trustee Allen moved: That the Board of Trustees receive the report from the representative of the ASBA Zone 2/3 for information.

CARRIED UNANIMOUSLY

ATA LOCAL REPORT

Board Chair Boymook welcomed ATA representative D. Zielke. Representative Zielke presented the Local ATA report to the Board.

041/2022 | Trustee Footz moved: That the Board of Trustees receive the report from the representative of the ATA Local #28 for information.

CARRIED UNANIMOUSLY

Business Arising from Previous Meeting

No business arising from previous meeting.

New Business

BUSINESS ARISING FROM IN CAMERA

No business arising from in camera.

BOARD POLICY 2: ROLE OF THE BOARD

Trustee Footz presented to the Board for approval the amendments to Board Policy 2: Role of the Board.

Vice-Chair Holowaychuk left the meeting at 10:45 a.m.

042/2022 | Trustee Irwin moved: That the Board of Trustees approve the amendments to Board Policy 2: Role of the Board, as presented.

CARRIED UNANIMOUSLY

BOARD POLICY 20: ASSESSMENT AND REPORTING OF STUDENT LEARNING

Trustee Footz presented to the Board for approval the amendments to Board Policy 20: Assessment and Reporting of Student Learning.

043/2022 | Trustee Allen moved: That the Board of Trustees approve the amendments to Board Policy 20: Assessment and Reporting of Student Learning, as presented.

CARRIED UNANIMOUSLY

BOARD POLICY 21: EXPENSE TRANSPARENCY

Trustee Footz presented to the Board for approval the amendments to Board Policy 21: Expense Transparency.

044/2022 | Trustee Sorochan moved: That the Board of Trustees approve the amendments to Board Policy 21: Expense Transparency, as presented.

CARRIED UNANIMOUSLY

2022 ASBA EDWIN PARR AWARD

Superintendent Liguori presented to the Board for information the 2022 Edwin Parr Award nomination for Elk Island Public Schools.

045/2022 | Trustee Irwin moved: That the Board of Trustees support Elk Island Public Schools' nomination of Kristen Davies for the Alberta School Boards Association (ASBA) 2022 Edwin Parr Teacher Award.

CARRIED UNANIMOUSLY

2022 ASBA FRIEND OF EDUCATION AWARD

Superintendent Liguori presented to the Board for approval the 2022 ASBA Friends of Education Award nomination report.

046/2022 | Trustee Miller moved: That the Board of Trustees approve EIPS' nomination of Shell Canada for the 2022 Friends of Education award, an annual Alberta School Boards Association (ASBA) recognition for organizations that contribute to education within their local community.

CARRIED UNANIMOUSLY

2023-26 THREE-YEAR CAPITAL PLAN

Superintendent Liguori presented to the Board for approval the 2023-26 Three-Year Capital Plan. Appreciation was shared for the work of the Director of Facility Services and Education Planner.

047/2022 | Trustee Allen moved: That the Board of Trustees approve the EIPS 2023-26 Three-Year Capital Plan as presented for the submission to Alberta Education.

CARRIED UNANIMOUSLY

BUDGET REALLOCATION FOR 2021-22

Secretary-Treasurer Cole presented to the Board recommendations for use of unanticipated surplus dollars to support the relocation of one modular classroom and community consultation.

048/2022 | Trustee Irwin moved: That the Board of Trustees approve a budget reallocation of unanticipated surplus of \$263,000 to relocate one modular classroom to James Mowat Elementary from Fultonvale Elementary Junior High, if funding from the province is not provided.

CARRIED UNANIMOUSLY

049/2022 | Trustee Sorochan moved: That the Board of Trustees approve a budget reallocation of unanticipated surplus of \$115,000 for community consultation.

CARRIED UNANIMOUSLY

RESERVE REQUESTS FOR 2021-22

Secretary-Treasurer Cole presented to the Board a recommendation to access \$1.4M in 2021-22 from operating reserves. The recommendation is a necessary step following the Minister of Education's approval.

Trustee Footz left the meeting at 11:24 a.m.

050/2022 | Trustee Shotbolt moved: That the Board of Trustees approve access to operating reserves for the items outlined on Attachment 1 for a total of \$1,401,500 in 2021-22.

CARRIED UNANIMOUSLY

Committee Reports

ADVOCACY COMMITTEE

Board Chair Boymook presented to the Board for information the report from the Advocacy Committee meeting held Feb. 17, 2022.

051/2022 | Board Chair Boymook moved: That the Board of Trustees receive for information the report from the Advocacy Committee meeting held Feb. 17, 2022, for information.

CARRIED UNANIMOUSLY

The Board recessed at 11:27 a.m. and reconvened at 11:28 a.m. Trustee Footz returned at 11:28 a.m.

STUDENT EXPULSION COMMITTEE

Trustee Footz presented to the Board for information the report from the Student Expulsion Committee meeting held March 1, 2022.

052/2022 | Trustee Footz moved: That the Board of Trustees receive for information the report from the Student Expulsion Committee meeting held March 1, 2022.

CARRIED UNANIMOUSLY

POLICY COMMITTEE

Trustee Footz presented to the Board for information the report from the Policy Committee meeting held March 1, 2022.

053/2022 | Trustee Footz moved: That the Board of Trustees receive for information the report from the Policy Committee meeting held March 1, 2022, for information.

CARRIED UNANIMOUSLY

Reports for Information

PROJECTED FINANCIAL POSITION FOR 2021-22

Secretary-Treasurer Cole presented to the Board for information the projected financial position for 2021-22.

054/2022 | Trustee Irwin moved: That the Board of Trustees receive for information the projected financial position for 2021-22.

CARRIED UNANIMOUSLY

UNAUDITED FINANCIAL REPORT FOR SEPT. 1, 2021 TO FEB. 28, 2022

Director Lewis presented to the Board the Unaudited Financial Report for the period of Sept. 1, 2021 to Feb. 28, 2022.

055/2022 | Trustee Sorochan moved: That the Board of Trustees receive for information the Unaudited Financial Report for the period Sept. 1, 2021 to Feb. 28, 2022 for Elk Island Public Schools.

CARRIED UNANIMOUSLY

Trustees' Report, Notices of Motion and Request for Information

Reports by trustees were presented.

ADJOURNMENT

Board Chair Boymook declared the meeting adjourned at 12:06 p.m.

Trina Boymook, Board Chair

Mark Liguori, Superintendent



RECOMMENDATION REPORT

DATE: April 21, 2022

TO: Board of Trustees

FROM: Policy Committee

SUBJECT: Policy 2: Role of the Board

ORIGINATOR: Randy Footz, Trustee, Policy Committee Chair

RESOURCE STAFF: Mark Liguori, Superintendent

REFERENCE: Board Policy 10: Policy Making

EIPS PRIORITY: Enhance public education through effective engagement.

EIPS GOAL: Engaged and effective governance.

EIPS OUTCOME: The Division is committed to engagement and advocacy to enhance public education.

RECOMMENDATION:

That the Board of Trustees approve the amendments to Board Policy 2: Role of the Board, as presented.

BACKGROUND:

The Board is responsible for developing, approving and monitoring the implementation of policies to guide the Division, and to provide direction in those areas over which the Board wishes to retain authority.

As per Board Policy 10: Policy Making, the Policy Committee receives feedback/information from trustees/administration/stakeholders and develops policy positions as directed by the Board. Policies are reviewed annually and the Policy Committee provides recommendations to the Board on required additions, amendments and deletions.

For section 1.3.7. we amended the language to Assurance Framework Review but have learned that Alberta Education will not be changing the name from Annual Education Results Report, so this naming will need to stay in the Policy.

COMMUNICATION PLAN:

Once approved, the Board Policies and Administrative Procedures will be updated on the website and StaffConnect, and stakeholders will be advised.

ATTACHMENT(S):

1. Policy 2: Role of the Board (marked)
2. Policy 2: Role of the Board (unmarked)

Policy 2

ROLE OF THE BOARD

As an elected corporate body which governs Elk Island Public Schools, the Board of Trustees shall provide overall direction and leadership to the Division and is accountable for the provision of appropriate educational services and programs to resident students within the Division, in keeping with the requirements of government legislation and the values of the electorate.

1. Specific areas of responsibility

1.1. Accountability to provincial government

- 1.1.1. Act in accordance with all statutory requirements to implement provincial and educational standards and policies.
- 1.1.2. Perform Board functions required by governing legislation and existing Board policy.

1.2. Accountability to community

- 1.2.1. Make informed decisions that consider community values and represent the interests of the Division as a whole.
- 1.2.2. Establish processes and provide opportunity for focused community input.
- 1.2.3. Report Division outcomes to the community annually.
- 1.2.4. Develop appeal procedures and hold hearings as required by statute and/or Board policy.
- 1.2.5. Model a culture of respect and integrity.

1.3. Four-year Education Plan

- 1.3.1. Provide overall direction for the Division by establishing mission and values.
- 1.3.2. Annually approve the process and timelines for the Four-Year Education Plan.
- 1.3.3. Identify Board priorities and goals at the outset of the annual Four-Year Education Planning process.
- 1.3.4. Annually approve the Four-Year Education Plan, including strategic priorities and key results, for submission to Alberta Education.
- 1.3.5. Monitor the achievement of outcomes.
- 1.3.6. Annually evaluate the effectiveness of the Division in achieving established priorities and desired results.
- 1.3.7. Approve the ~~Assurance Framework Review~~ Annual Education Results Review for distribution to the public.

1.4. Policy

- 1.4.1. Develop, approve, and monitor the implementation of policies to guide the Division.
- 1.4.2. Provide direction in those areas over which the Board wishes to retain authority.

1.5. Superintendent/Board relations

- 1.5.1. Select the Superintendent.
- 1.5.2. Provide the Superintendent with clear corporate direction.
- 1.5.3. Delegate, in writing, administrative authority and identify responsibility subject to provisions and restrictions in the Education Act.
- 1.5.4. Respect the authority of the Superintendent to carry out executive action and support the Superintendent's action, which are exercised within the delegated discretionary powers of the position.
- 1.5.5. Annually evaluate the Superintendent.
- 1.5.6. Annually review compensation of the Superintendent.
- 1.6. Advocacy
 - 1.6.1. Identify issues for advocacy on an ongoing basis.
 - 1.6.2. Plan for advocacy including focus, key messages, relationships and mechanisms.
 - 1.6.3. Act as an advocate for public education and the Division
- 1.7. Board development
 - 1.7.1. Develop a plan for Board/Trustee development.
 - 1.7.2. Develop an annual work plan with timelines.
 - 1.7.3. Annually evaluate Board effectiveness.
- 1.8. Fiscal accountability
 - 1.8.1. Approve budget assumptions and establish priorities at the outset of the budget process.
 - 1.8.2. Approve annual budget and allocation of resources.
 - 1.8.3. Approve substantive budget adjustments when necessary.
 - 1.8.4. Monitor the fiscal management of the Division through receipt of quarterly variance analyses and semi-annual year-end projections.
 - 1.8.5. Receive the audit report and ensure the terms of engagement are met.
 - 1.8.6. Approve annually the Three-Year Capital Plan for submission to Alberta Education.
 - 1.8.7. Set the parameters for negotiations after soliciting advice from the Superintendent and others.
 - 1.8.8. Approve conditions of employment for employees/groups.
 - 1.8.9. At its discretion, ratify Memoranda of Agreement with bargaining units.
 - 1.8.10. Approve transfer of funds to reserves.
 - 1.8.11. Approve school fee schedules, student transportation fees, school facility rental rates, Alberta non-resident and international student tuitions, and specialized student services fees charged to other school jurisdictions.
 - 1.8.12. Approve the Borrowing Resolution.
 - 1.8.13. Approve the Investment Policy Statement.

2. Selected responsibilities

- 2.1. The Board shall retain selected authority to:

- 2.1.1. Acquire and dispose of land and buildings.
- 2.1.2. Approve the Signing Authority Matrix.
- 2.1.3. Approve Client Service Centre establishment and termination.
- 2.1.4. Approve school attendance areas.
- 2.1.5. Name schools and other Division-owned facilities.
- 2.1.6. Approve the Division school-year calendar.
- 2.1.7. Provide for Division recognition of students, staff and community.
- 2.1.8. Determine continuation of the junior high honours program .
- 2.1.9. Make a recommendation to the Minister for the dissolution of a school council.
- 2.1.10. Approve contracts and agreements as follows:
 - 2.1.10.1. Consulting contracts with purchase orders in excess of \$350,000 (dual signing authority with the Secretary-Treasurer);
 - 2.1.10.2. Personal services contracts in excess of \$200,000 (dual signing authority with the Associate Superintendent, Human Resources);
 - 2.1.10.3. The Superintendent's contract; and
 - 2.1.10.4. Non-compliant transactions over \$2,500,000 (dual signing authority with the Secretary-Treasurer).
- 2.1.11. Encourage the formation of a Committee of School Councils (COSC).
 - 2.1.11.1. If a COSC is formed, its primary purpose shall be to enhance communications among the School Councils (SCs), the Board, the Superintendent and the community.
 - 2.1.11.2. Parents with concerns are encouraged to present their concerns directly to the teacher/Principal. School personnel or individual student concerns shall not be discussed at COSC meetings.
 - 2.1.11.3. Further terms of reference and operating procedures shall be as determined by COSC.

Reference:

Sections 33, 51, 52, 53, 54, 60, 67, 139, 222 *Education Act*

Last reviewed: Last updated:

Sept. 17, 2015	-
Dec. 4, 2017	-
Aug. 30, 2018	Aug. 30, 2018
Oct. 29, 2018	Dec. 3, 2018
Dec. 18, 2018	Jan. 24, 2019

Oct. 15, 2019	-
Dec. 11, 2019	Dec. 11, 2019
Oct. 13, 2020	Nov. 26, 2020
April 13, 2021	May 26, 2021
March 1, 2022	March 17, 2022

Policy 2

ROLE OF THE BOARD

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1. Specific areas of responsibility

1.1. Accountability to provincial government

- 1.1.1. Act in accordance with all statutory requirements to implement provincial and educational standards and policies.
- 1.1.2. Perform Board functions required by governing legislation and existing Board policy.

1.2. Accountability to community

- 1.2.1. Make informed decisions that consider community values and represent the interests of the Division as a whole.
- 1.2.2. Establish processes and provide opportunity for focused community input.
- 1.2.3. Report Division outcomes to the community annually.
- 1.2.4. Develop appeal procedures and hold hearings as required by statute and/or Board policy.
- 1.2.5. Model a culture of respect and integrity.

1.3. Four-year Education Plan

- 1.3.1. Provide overall direction for the Division by establishing mission and values.
- 1.3.2. Annually approve the process and timelines for the Four-Year Education Plan.
- 1.3.3. Identify Board priorities and goals at the outset of the annual Four-Year Education Planning process.
- 1.3.4. Annually approve the Four-Year Education Plan, including strategic priorities and key results, for submission to Alberta Education.
- 1.3.5. Monitor the achievement of outcomes.
- 1.3.6. Annually evaluate the effectiveness of the Division in achieving established priorities and desired results.
- 1.3.7. Approve the Annual Education Results Review for distribution to the public.

1.4. Policy

- 1.4.1. Develop, approve, and monitor the implementation of policies to guide the Division.
- 1.4.2. Provide direction in those areas over which the Board wishes to retain authority.

1.5. Superintendent/Board relations

- 1.5.1. Select the Superintendent.

- 1.5.2. Provide the Superintendent with clear corporate direction.
- 1.5.3. Delegate, in writing, administrative authority and identify responsibility subject to provisions and restrictions in the Education Act.
- 1.5.4. Respect the authority of the Superintendent to carry out executive action and support the Superintendent's action, which are exercised within the delegated discretionary powers of the position.
- 1.5.5. Annually evaluate the Superintendent.
- 1.5.6. Annually review compensation of the Superintendent.
- 1.6. Advocacy
 - 1.6.1. Identify issues for advocacy on an ongoing basis.
 - 1.6.2. Plan for advocacy including focus, key messages, relationships and mechanisms.
 - 1.6.3. Act as an advocate for public education and the Division
- 1.7. Board development
 - 1.7.1. Develop a plan for Board/Trustee development.
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- 1.8. Fiscal accountability
 - 1.8.1. Approve budget assumptions and establish priorities at the outset of the budget process.
 - 1.8.2. Approve annual budget and allocation of resources.
 - 1.8.3. Approve substantive budget adjustments when necessary.
 - 1.8.4. Monitor the fiscal management of the Division through receipt of quarterly variance analyses and semi-annual year-end projections.
 - 1.8.5. Receive the audit report and ensure the terms of engagement are met.
 - 1.8.6. Approve annually the Three-Year Capital Plan for submission to Alberta Education.
 - 1.8.7. Set the parameters for negotiations after soliciting advice from the Superintendent and others.
 - 1.8.8. Approve conditions of employment for employees/groups.
 - 1.8.9. At its discretion, ratify Memoranda of Agreement with bargaining units.
 - 1.8.10. Approve transfer of funds to reserves.
 - 1.8.11. Approve school fee schedules, student transportation fees, school facility rental rates, Alberta non-resident and international student tuitions, and specialized student services fees charged to other school jurisdictions.
 - 1.8.12. Approve the Borrowing Resolution.
 - 1.8.13. Approve the Investment Policy Statement.

2. Selected responsibilities

- 2.1. The Board shall retain selected authority to:
 - 2.1.1. Acquire and dispose of land and buildings.

- 2.1.2. Approve the Signing Authority Matrix.
- 2.1.3. Approve Client Service Centre establishment and termination.
- 2.1.4. Approve school attendance areas.
- 2.1.5. Name schools and other Division-owned facilities.
- 2.1.6. Approve the Division school-year calendar.
- 2.1.7. Provide for Division recognition of students, staff and community.
- 2.1.8. Determine continuation of the junior high honours program .
- 2.1.9. Make a recommendation to the Minister for the dissolution of a school council.
- 2.1.10. Approve contracts and agreements as follows:
 - 2.1.10.1. Consulting contracts with purchase orders in excess of \$350,000 (dual signing authority with the Secretary-Treasurer);
 - 2.1.10.2. Personal services contracts in excess of \$200,000 (dual signing authority with the Associate Superintendent, Human Resources);
 - 2.1.10.3. The Superintendent's contract; and
 - 2.1.10.4. Non-compliant transactions over \$2,500,000 (dual signing authority with the Secretary-Treasurer).
- 2.1.11. Encourage the formation of a Committee of School Councils (COSC).
 - 2.1.11.1. If a COSC is formed, its primary purpose shall be to enhance communications among the School Councils (SCs), the Board, the Superintendent and the community.
 - 2.1.11.2. Parents with concerns are encouraged to present their concerns directly to the teacher/Principal. School personnel or individual student concerns shall not be discussed at COSC meetings.
 - 2.1.11.3. Further terms of reference and operating procedures shall be as determined by COSC.

Reference:

Sections 33, 51, 52, 53, 54, 60, 67, 139, 222 *Education Act*

Last reviewed:	Last updated:
Sept. 17, 2015	-
Dec. 4, 2017	-
Aug. 30, 2018	Aug. 30, 2018
Oct. 29, 2018	Dec. 3, 2018
Dec. 18, 2018	Jan. 24, 2019

Oct. 15, 2019	-
Dec. 11, 2019	Dec. 11, 2019
Oct. 13, 2020	Nov. 26, 2020
April 13, 2021	May 26, 2021
March 1, 2022	March 17, 2022



RECOMMENDATION REPORT

DATE: April 21, 2022

TO: Board of Trustees

FROM: Mark Liguori, Superintendent

SUBJECT: 2022-23 Key Budget Assumptions

ORIGINATOR: Candace Cole, Secretary-Treasurer

RESOURCE STAFF: Carmine von Tettenborn, Director, Financial Services

REFERENCE: Board Policy 2: Role of the Board

EIPS PRIORITY: Enhance high-quality learning and working environments.

EIPS GOAL: Quality infrastructure for all.

EIPS OUTCOME: Student learning is supported through the use of effective planning, management and investment in Division infrastructure.

RECOMMENDATION:

That the Board of Trustees approve the key budget assumptions for 2022-23, as presented.

BACKGROUND:

Board Policy 2: Role of the Board, 8.1 Fiscal Accountability establishes that the Board of Trustees approve the budget assumptions.

EIPS establishes assumptions that are the building blocks of the budget. Changes in key assumptions have the potential to significantly affect the budget.

This budget has been developed with the following assumptions:

1. General Operations

The first assumption is that EIPS' operations will align closely to the 2021-22 Fall Budget, with the following exceptions:

- Return to normal operations including the removal of COVID costs. As school operations resume to a more 'near normal' state, there are some best practices to come out of the pandemic such as additional daytime custodial hours at schools as well as continued hand sanitizer usage. No other COVID costs will be budgeted for. COVID-19 has had a major impact on the Division and its students during the past two years; the impacts on students will be felt for several years to come. Therefore,

the focus for 2022-23 school year will turn towards increasing student learning opportunities. Additional dollars will come from reserves to support this.

- Curriculum work, introduction of a mental health strategic plan, and technology upgrades are also new focus areas.

2. Alberta Education

Alberta Education (AE) released the *Funding Manual for School Authorities 2022/23 School Year* (Funding Manual) on March 24, 2022.

Significant Changes for the 2022-23 School Year

The following three grants are new for 2022-23 and were not in the Funding Manual. Information below has been taken from communications from the province. At the time of writing this report, AE had not included how the funding will be distributed, nor if there are any restrictions associated with the monies. Should the information be provided prior to the submission of the Spring Budget, the revenue will be included with an offsetting expenditure.

Student Well-Being

Recognizing that the effects of the pandemic will be felt for several years to come, AE has ear-marked \$110 million province wide to provide targeted funding to support students experiencing academic and mental health challenges, and student well-being. Schools across the province have long acted as access points to identify support opportunities, assess needs, and connect children and youth to supportive interventions. This funding will help address pandemic-related mental health issues and provide for additional academic supports to help students catch up to grade level.

Specifically for the 2022-23 school year, \$30 million will be targeted to enable schools to support students experiencing academic challenges resulting from the pandemic and create school environments which support student well-being and positive mental health. Using total students as an allocation method, we are hopeful that we will receive \$750,000. More information will be shared later this spring as details and amounts are confirmed.

Curriculum Implementation

Over the past couple of years, the province has been working on changes to the curriculum and is now ready to roll it out. Budget 2022 included \$191 million to support curriculum implementation across all subject areas for kindergarten to Grade 12 over the next three years; with \$59 million for 2022-23 school year. The funding will support resource development, enable the purchase of new curriculum-aligned resources, and provide for teacher professional learning. This will maximize the benefits to students and teachers and strengthen learning in Alberta.

Details of how these funds will be allocated has not been provided yet. Using total students as an allocation method, and assuming half (\$29.5 million) will be for K-6 curriculum, we are hopeful that we will receive

\$740,000. On March 10, the province announced that only K-3 will be implemented for 2022-23 so we are unsure if this will impact how much will be received. This grant may actually be received in the 2021-22 school year. AE's new fiscal year started on April 1, 2022 and indications are that this funding will come before Sept. 1, 2022. Implications of this will have to be factored in once we receive details.

All curriculum work for the 2022-23 year will be funded from reserves until we receive more details on AE's curriculum grant.

Dual Credit and enhancements for Career and Technology Studies

There will be \$2 million available for this, and details will become available later in the government's fiscal year.

3. Other Funding

- Lease funding from AE for Strathcona Christian Secondary and Strathcona Christian Elementary has been included in the budget. Confirmation of this lease support (\$651,746) will not come until the end of June (last year's confirmation was received Oct. 19, 2021).
- Funding for Mental Health Capacity Building (MHCB) grant of \$225,061 will remain for 2022-23. Our contract is in place until Aug. 31, 2022; Alberta Health Services has confirmed that the contract will be renewed for the same annual amount for another three years until Aug. 31, 2025.
- The Program Unit Funding (PUF) students will be able to be assessed by the Dec. 1, 2022 deadline imposed by AE.
- French funding has been included in the Spring Budget in the amount of \$145,000. This is a slight reduction from 2021-22 due to a change in how the programs are split. This amount is an estimate only as the Funding Manual has not yet been updated for this grant.
- Odyssey has been removed from the Spring Budget as at this time it is not known if support will continue and for what amount.
- School Generated Funds (SGF) are anticipated to return to normal business and have been included in the Spring Budget for 100% of 2018-19 actuals as this was the last normal year of complete school operations.

4. Enrolment (Attachment 1)

The usage of Weighted Moving Average (WMA) has continued in the Funding Manual. Most of the funding (50%) is based on the number of students enrolled as of Sept. 29, 2022, so it is important that enrolment projections are developed carefully. An over-estimate would result in a risk to EIPS as the funding received in the current year will be clawed back in the subsequent year. Underestimating enrolment numbers would result in reduced funding that would not be collected until the following year.

Due to reduced enrolment in 2021-22, EIPS set aside deferred revenue in anticipation of this additional funding being clawed back in 2022-23. However, due to COVID impacts in the province, AE will once again be holding school divisions "harmless" for the reduced enrolment experienced and not clawing these funds back. This was shared with school boards during the Budget announcement on Feb. 14, 2022. The Minister

of Education has been clear that this will not be the case for 2022-23 projected enrolments; if school divisions over-estimate their enrolment, there will be a claw back in 2023-24.

For 2022-23, we continued to refine our enrolment estimation process developed four years ago and are more confident in the numbers provided to AE. In January 2022, enrolment was estimated to be 17,219 for Sept. 29, 2022 – 95 more students than fall of 2021. The January estimate was made assuming that 2022-23 will be a normal year, and that most students who left to home education or deferred kindergarten for a year would return. The 2022 funding envelope from AE is based on this. As current projected 2022-23 enrolment is less than 17,219, deferred revenue will need to be established for the 2022-23 year. The net change of increases/decreases in enrolment will be set up as a receivable or deferred revenue. In this case, we are seeing a decrease. Final deferred revenue will be calculated in the fall.

Since January, the re-registration process has been completed and enrolment on March 14 was 16,942 (with adjustments for kindergarten and Next Step Outreach). The revenue on the funding profile has been reduced to reflect this decrease.

Enrolment of 16,750 (excluding the Next Step schools) has been determined.

Five years of enrolment data is below (excluding Next Step schools and Elk Island Youth Ranch*).

Sector	2018	2019	2020	2021	2022
Sherwood Park	9,569	9,942*	9,862	9,900	9,775
Strathcona County	2,486	2,125	2,027	2,052	2,079
Fort Saskatchewan	3,086	3,273	3,242	3,369	3,335
Lamont County	966	968	875	896	869
County of Minburn	725	705	691	685	686
Total excluding Next Step	16,832	17,013	16,697	16,902	16,744

* 2019 was restated to move Wye Elementary – now Heritage Hills Elementary to the Sherwood Park Sector

Enrolment for Outreach is currently estimated to be lower than 2021-22 levels by 49 students at 192.

Total enrolment at this time is estimated to be 16,942. There is still some uncertainty regarding this number. The economy was showing signs of recovery from the pandemic; however, the war in Ukraine is leading to economic instability. There is also the potential for Ukraine refugees to settle with families in the area given the high Ukrainian population and resources available in their native language. EIPS is anticipating there could be a small number of students who decide to leave the Division for home education due to health concerns with in-person schooling. Enrolment will continue to be adjusted from now until the fall. EIPS has set aside some dollars in To Be Allocated (TBA - a fiscal contingency holding account) for potential enrolment reductions.



RECOMMENDATION REPORT

The Weighted Moving Average for 2022-23 is as follows:

	WMA
AE	16,431.90
EIPS	16,324.40
Difference	107.50

5. Compensation

Salary grid movement and benefit increases have been factored into standard costs.

The use of standard costs for certificated and classified staff at the schools ensures staffing decisions are based on hiring the best person as opposed to the actual cost of individuals. It also provides timely reporting to aid monitoring and projections at the schools as costs are charged over ten months instead of tied to how individuals are paid.

The goal is to develop a standard cost for use by schools and ensure it is as close to actual as possible. A standard cost set too high will create a surplus that should have been spent on current year students. A standard cost set too low will create a deficit that must be paid from funds designated for students in future years. Neither situation is ideal but the risk to the Division is greater if a deficit is created.

a) Standard Costs – Schools

- To reduce the Division’s risk to large surplus or deficit in certificated standard costs, staffing was examined in detail to identify the actual staff assignments expected for 2022-23 and from this list, actual salary costs were calculated based on each individual’s placement on the grid with adjustment for salary increments expected to be earned during 2022-23.
- Certificated standard costs are impacted by retirements (and their replacements), maternity leaves (and their replacements), sick leaves, full-time to part-time FTE changes, grid movement (including its timing), economic adjustments (none this year) and benefit changes.
- A key assumption this year is that permanent staff FTE stays the same as of February 2022 and that probationary teacher contracts from 2021-22 (41.62 FTE) will be rehired for 2022-23 to cover new leaves.
- The increase of probationary and temporary teaching positions decreases overall standard cost because our staffing mix has a reduced number of more experienced teachers than there would have been in prior years.

Classified standard costs were calculated in the same conservative manner as last year

- A weighted average salary of all employees within each paygrade was calculated with the following exceptions:
 - The standard cost rate for all positions except Educational Assistants (EAs) was determined by averaging permanent staff pay rates only, which is the same process as 2021-22 except for EAs.

- For 2022-23, an EA blended rate averaging the cost of permanent and hourly EAs was calculated.
- The following factors were considered: increments (grid movement) were projected to Aug. 31, 2022, and for 2022-23, economic adjustments (none this year), vacation costs and benefit rate changes.

b) Standard Cost – Benefits

- Benefit changes to both certificated and classified staff were also considered.
- Alberta School Employee Benefits Plan (ASEBP) has indicated that the premium rate increase for 2022-23 will be limited to 7.7% (2021-22 – 7.85%) overall with additional increases in the next two years anywhere from 5% to 8%; depending on plan experience. In the area of extended health care, the monthly premium has increased for the family rate by \$13.50/month (5.25% increase), and the dental family rate has increased \$2.22/month (1.35% increase). Although these increases are not as much as last year, they are still higher than historically experienced.
- Overall premium rates for ASEBP have increased at a rate of only 1.56% per year over the past 10 years. This is largely due to premium subsidies the ASEBP Trustees were able to apply because of excess investment returns. ASEBP cannot continue to provide subsidies to the same magnitude of those historically provided at this time. Last year the ASEBP Trustees committed to working towards balancing premium rates with actual benefit costs over three years.
 - The Experience Adjustment for Life Insurance, Accidental Death & Dismemberment and Extended Disability is a 5% discount (2021-22 – 10% discount).
 - Board supported benefit premiums for Life/AD&D, Extended Disability, Extended Health Care, Dental and Vision are 100% for both certificated and classified staff.
 - Health Spending Account (HSA) and Wellness Spend Account (WSA) costs have been estimated based on usage of 100% (2021-22 – 100%).
- CPP rates have increased by 4.4% from 5.7% to 5.95%.
- EI maximum insurable earnings increased by \$800 from \$60,300 to \$61,000.
- WCB premiums have decreased by \$0.05 per \$100 of earnings (or 7.0%), primarily for classified staff.
- Local Authorities Pension Plan (LAPP) contribution rates for 2022 for classified staff will remain at 2022 rates as no increase has been approved; no change in rates is projected for 2023. Note that during 2021-22, LAPP unexpectedly reduced the contribution rate for 2022, so 2021-22 rates were budgeted higher than are being incurred.

To give the Board an example of increased benefit costs for an employee earning \$85,000, with Family benefits:

- Dental, vision and health family rate has increased by \$195,
- CPP/EI is \$217.74 more,
- Life and AD&D is \$3.36 more,
- Extended disability is \$151.13 more, and
- WCB is \$42.50 less.

- Certificated standard cost will decrease 1.8% (\$1,935) to \$105,000 (\$92,133 in salary and \$12,867 in benefits). With 825 FTE budgeted as active, that decrease equates to \$1,597,255. The breakdown of the net decrease was a \$2,224 decrease in salary and a \$376 increase in benefits. The decrease in salary is due to the expected use of Temporary staff to fill new leaves, and teachers with less years of experience to replace those who retire or resign. Temporary staff and teachers with fewer years of experience have a lower average grid rate, which lowers the overall expected salaries for the year. The decrease to salaries more than offsets the increase to benefits, resulting in an overall decrease to the standard cost rate. In 2021-22, EIPS estimated standard costs too high as evidenced by the standard cost surplus.
- The classified standard cost changes range from an increase of 0.4% to 4.3% due to grid movement, removing hourly staff from the average and changes in benefit costs. Due to blending permanent EAs with hourly EAs, the EA salary rate has decreased from 2021-22.

Once allocations to schools are finalized, standard cost will need to be revisited. Staffing changes may be greater than anticipated.

6. Reserves:

AE has now confirmed with school divisions what their Operating Reserve Limit will be for the year ending August 31, 2023. It is based on the number of students, i.e., if a division has >6,000 students their Operating Reserve Limit is 3.15% (if <6,000 students it is 4.95%) of their Operating Expenses as of August 31, 2022. We are currently projecting this to be \$6,073,976, see Attachment 3 of the *Budget 2022-23 Overview Report*. There are more details on this calculation still being finalized.

Once AE has received divisions' Audited Financial Statements and reviewed them in November 2023, they will be "recovering" the excess of the Operating Reserve Limit in December 2023.

School Divisions will not be allowed to request a transfer of funds from Operating Reserves to Capital Reserves to avoid the recovery of excess funds over the Operating Reserve Limit. Should divisions desire to transfer funds, we are required to provide details on specific projects, costs and timelines involved, etc. Like prior years, the Minister will review these prior to granting approval.

Due to the significant changes in the management of reserves, the details in this section of the report will be presented in the *Allocations and Use of Reserves Report*.

7. Expenses

a) Insurance

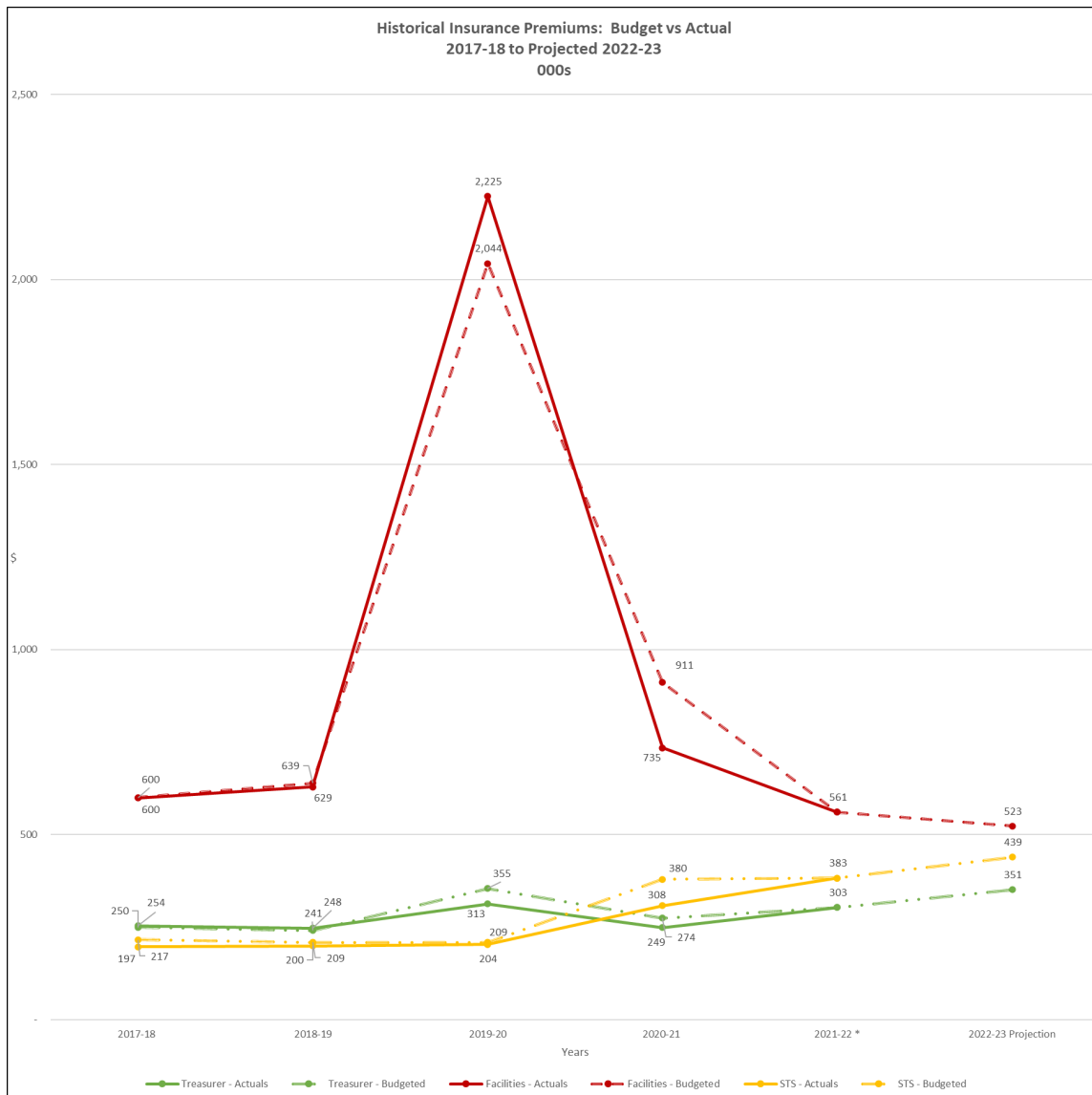
In 2020-21, EIPS changed insurance providers due to the 271% liability insurance premium increase in 2019-20 under its former insurance partner, ASBIE. EIPS is now with the Genesis Reciprocal and experienced a significant decrease in insurance premiums for 2020-21. As the insurance market continues to be a "hard" market, consistent with last year, we are estimating a range of increases from

10% - 15% for liability and property coverage and 20% to 25% for contracted bus operators – assuming no large losses within the program or even within the province. If these happen, there could be a further negative impact on next year’s rates. To be conservative, the budget will be built with higher percentages for each category of insurance premiums for 2022-23.

The chart on the following page shows the historical insurance expense, budget vs actuals, for each coverage category in Facility Services, Student Transportation Services, and Secretary-Treasurer’s budgets for the past five years as well as the projected expense for 2022-23.

Overall, the total net increase for insurance by department has been:

- Secretary-Treasurer = 38% [2018 actuals of \$254K to \$351K projected for 2023]
- Facilities = -13% [2018 actuals of \$600K to \$523K projected for 2023]
- Student Transportation Services = 123% [2018 actuals of \$197K to \$439K projected for 2023]



b) Carbon Tax

Carbon tax costs will continue to be factored into the budget. The current rate is \$50/tonne effective April 1, 2022. This increase equates to 2.2 cents per litre. Since inception the increase has been 11.0 cents per litre, and by 2030 the tax could be 37.43 cents per litre - an increase of 467% over 10 years! In December 2021, the Federal Government moved to accelerate the price on carbon pollution through to 2030 with a new policy, "2030 Emissions Reduction Plan" which references carbon pricing. The Department of Finance published the following on December 3, 2021:

*"The fuel charge rates reflect a carbon pollution price of \$65 per tonne of carbon dioxide equivalent (CO₂e) in 2023 (the price currently reaches \$50 per tonne in 2022), which will rise by \$15 per tonne annually to reach \$170 per tonne in 2030. These rates are based on global warming factors and emissions factors used by Environment and Climate Change Canada to report Canada's emissions to the United Nations Framework Convention on Climate Change. Rate changes come into effect on April 1 of each year." **

If implemented into law, this will have significant impact on the Division's budget from busing, school fees, utilities, through to most purchased goods and services as vendors increase prices to recover the impact of the tax on their operations.

c) Hold Harmless

Hold Harmless in Facilities (utilities) and HR (sick leave and maternity leave). A lot of these are based on three-year averages. EIPS will use 2018-19, 2017-18, and 2016-17 but adjusted for any rate changes and/or non-COVID trends (2019-20 and 2020-21 have too many COVID implications built into them to use in the average calculation).

8. Inflation

There are inflationary non-salary costs that are expected to increase. The overall consumer price index (CPI) for the province has increased significantly by 5.5% from February 2021 to February 2022 (February 2020 to February 2021 was 0.6%). While the CPI is not reflective of all costs a school board would incur, there are many similarities such as furnishings, equipment, food for CTS courses, reading materials, etc. These inflationary costs will be covered by schools and departments. Of note for utilities and busing costs, of all commodity category increases, energy increased the most at 31.3% ** (Feb. 2020 to Feb. 2021 was 9.2%).

9. System and Administration (SA)

This targeted grant remains at the 2021-22 funding level at \$6,297,328. EIPS has reviewed the prescribed list and is confident it will be below the grant maximum threshold. As in 2021-22, any unused portions can be used towards other Board expenditures such as instruction.



RECOMMENDATION REPORT

10. Department Estimates

The draft budget presented to the Board on May 25, 2022 will include a list of major assumptions and estimates used by departments to prepare budgets.

COMMUNICATION PLAN:

Once approved, the budget assumptions will be incorporated into the 2022-23 Budget. Leadership will be asked to submit balanced budgets which will be consolidated into the Division Budget.

ATTACHMENT(S):

1. 2022-23 Enrolment Detail

* <https://www.canada.ca/en/department-finance/news/2021/12/fuel-charge-rates-for-listed-provinces-and-territories-for-2023-to-2030.html>

** <https://economicdashboard.alberta.ca/ConsumerPriceIndexChange>

ELK ISLAND PUBLIC SCHOOLS

2022-23 Budget
Enrolment Detail

	Student Enrolment			Variance 2020-21 Fall Budget to 2022-23 Projected		Variance 2021-22 Fall Budget to 2022-23 Projected	
	2020-21	2021-22	2022-23	Enrolment	%	Enrolment	%
	Fall	Fall	Projected	Change	Change	Change	Change
Sector 1 - Sherwood Park							
Bev Facey Community High	1,030	989	973	(57)	(5.5%)	(16)	(1.6%)
Brentwood Elementary	426	400	391	(35)	(8.2%)	(9)	(2.3%)
Clover Bar Junior High	355	371	390	35	9.9%	19	5.1%
Davidson Creek Elementary	610	621	634	24	3.9%	13	2.1%
École Campbelltown	405	368	363	(42)	(10.4%)	(5)	(1.4%)
F. R. Haythorne Junior High	639	660	639	-	0.0%	(21)	(3.2%)
Glen Allan Elementary	362	335	315	(47)	(13.0%)	(20)	(6.0%)
Heritage Hills Elementary	471	500	471	-	0.0%	(29)	(5.8%)
Lakeland Ridge	795	765	763	(32)	(4.0%)	(2)	(0.3%)
Mills Haven Elementary	412	435	452	40	9.7%	17	3.9%
Pine Street Elementary	336	334	341	5	1.5%	7	2.1%
Salisbury Composite High	1,170	1,205	1,212	42	3.6%	7	0.6%
Sherwood Heights Junior High	639	644	661	22	3.4%	17	2.6%
Strathcona Christian Academy Elementary	547	565	601	54	9.9%	36	6.4%
Strathcona Christian Academy Secondary	594	595	620	26	4.4%	25	4.2%
Wes Hosford Elementary	412	392	343	(69)	(16.7%)	(49)	(12.5%)
Westboro Elementary	335	332	299	(36)	(10.7%)	(33)	(9.9%)
Woodbridge Farms Elementary	324	314	307	(17)	(5.2%)	(7)	(2.2%)
	9,862	9,825	9,775	(87)	(0.9%)	(50)	(0.5%)
Sector 2 - Strathcona County							
Ardrossan Elementary	516	569	602	86	16.7%	33	5.8%
Ardrossan Junior Senior High	866	863	825	(41)	(4.7%)	(38)	(4.4%)
Fultonvale Elementary Junior High	456	477	460	4	0.9%	(17)	(3.6%)
Uncas Elementary	189	199	192	3	1.6%	(7)	(3.5%)
	2,027	2,108	2,079	52	2.6%	(29)	(1.4%)
Sector 3 - Fort Saskatchewan							
Castle (Scotford Colony)	24	25	26	2	8.3%	1	4.0%
École Parc Élémentaire	307	317	329	22	7.2%	12	3.8%
Fort Saskatchewan Christian	400	387	393	(7)	(1.8%)	6	1.6%
Fort Saskatchewan Elementary	268	264	244	(24)	(9.0%)	(20)	(7.6%)
Fort Saskatchewan High	397	437	442	45	11.3%	5	1.1%
James Mowat Elementary	399	412	425	26	6.5%	13	3.2%
Rudolph Hennig Junior High	466	472	401	(65)	(13.9%)	(71)	(15.0%)
SouthPointe School	553	600	665	112	20.3%	65	11%
Win Ferguson Elementary	428	410	410	(18)	(4.2%)	-	0.0%
	3,242	3,324	3,335	93	2.9%	11	0.3%
Sector 4 - Lamont County							
Andrew School	64	59	55	(9)	(14.1%)	(4)	(6.8%)
Bruderheim School	117	119	109	(8)	(6.8%)	(10)	(8.4%)
Lamont Elementary	290	301	293	3	1.0%	(8)	(2.7%)
Lamont High	284	306	317	33	11.6%	11	3.6%
Mundare School	120	101	95	(25)	(20.8%)	(6)	(5.9%)
	875	886	869	(6)	(0.7%)	(17)	(1.9%)
Sector 5 - County of Minburn							
A. L. Horton Elementary	321	330	310	(11)	(3.4%)	(20)	(6.1%)
Pleasant Ridge Colony	13	16	17	4	30.8%	1	6.3%
Vegreville Composite High	357	347	359	2	0.6%	12	3.5%
	691	693	686	(5)	(0.7%)	(7)	(1.0%)
To Be Allocated	-	-	-	-	-	-	0.0%
Subtotal	16,697	16,836	16,744	47	0.3%	(92)	(0.5%)
Elk Island Youth Ranch Learning Centre	5	5	6	1	20.0%	1	20.0%
Next Step Home Education/Centre for Education	-	42	-	-	0.0%	(42)	(200.0%)
Next Step Outreach	267	241	192	(75)	(28.1%)	(49)	(20.3%)
	16,969	17,124	16,942	(27)	(0.2%)	(182)	(1.1%)
ECS	1,393	1,385	1,276	(117)	(8.4%)	(109)	(7.9%)
Grades 1-3	3,837	3,868	3,871	34	0.9%	3	0.1%
Grades 4 - 6	3,896	3,910	3,921	25	0.6%	11	0.3%
Grades 7 - 9	3,913	4,010	3,982	69	1.8%	(28)	(0.7%)
Grades 10 - 12	3,658	3,663	3,694	36	1.0%	31	0.8%
Subtotal	16,697	16,836	16,744	47	0.3%	(92)	(0.5%)
Elk Island Youth Ranch Learning Centre	5	5	6	1	20.0%	1	20.0%
Next Step Home Education/Centre for Education	0	42	-	-	0.0%	(42)	(200.0%)
Next Step Outreach	267	241	192	(75)	(28.1%)	(49)	(20.3%)
Total	16,969	17,124	16,942	(27)	(0.2%)	(182)	(1.1%)



RECOMMENDATION REPORT

DATE: April 21, 2022

TO: Board of Trustees

FROM: Mark Liguori, Superintendent

SUBJECT: 2022-23 Budget Allocations Including the Use of Reserves

ORIGINATOR: Candace Cole, Secretary-Treasurer

RESOURCE STAFF: Carmine von Tettenborn, Director, Financial Services
Laura Barrett, Senior Accountant, Financial Services
Renee Armbruster, Accountant III, Financial Services
Lynn Brims, Accountant I, Financial Services

REFERENCE: Board Policy 2: Role of the Board

EIPS PRIORITY: Enhance high-quality learning and working environments.

EIPS GOAL: Quality infrastructure for all.

EIPS OUTCOME: Student learning is supported through the use of effective planning, management and investment in Division infrastructure.

RECOMMENDATIONS:

That the Board of Trustees approve a transfer from Division Unallocated Operating Reserves to Division Allocated Reserves of \$5,332,598 (Attachment 3, Page 3 – Column D, Row M).

That the Board of Trustees approve 2022-23 funding in the amount of \$6,430,598 from the Division Allocated Operating Reserves for Focus on Unfinished Learning, Consultants: Assessment, Numeracy, Early Learning, Career Pathways, and Professional Development, and other projects (Attachment 3, Page 3 – Column B, Row L).

That the Board of Trustees approve a transfer from Division Unallocated Capital Reserves to Division Allocated Capital Reserves of \$1,365,000 (Attachment 3, Page 2 – Column H).

That the Board of Trustees approve a transfer from Division Operating Reserves to Division Allocated Capital Reserves of \$1,000,000 (Attachment 3, Page 3 – Column D, Row N).

That the Board of Trustees approve the use of capital reserves for a total of \$1,042,000 (Attachment 3, Page 2 – Column G).

That the Board of Trustees approve the use of reserves and allocations for 2022-23 as presented in this report.

BACKGROUND:

Board Policy 2: Role of the Board, section 8.2 Fiscal Accountability establishes that the Board of Trustees approve the budget allocation of resources.

CONSIDERATION AND ANALYSIS:

EIPS establishes assumptions and allocations that are the building blocks of the 2022-23 budget. The proposed use of reserves and allocation of funds allows schools and departments to maintain and invest in essential services and supports the Division's mission, values, and priorities.

The 2022-23 funding announcement contained a number of new items that have been highlighted in the April 7, 2022 *Budget Overview Report* summarized below:

- 1% increase to Base Funding for ECS and Gr. 1-12,
- 1% increase to Operations and Maintenance,
- 4.6% increase to Student Transportation,
- Adjustments between grant categories,
- New grants for: Student Wellbeing, Curriculum, and New School Grant, and
- School division are 'held harmless' for a second year in a row (2020-21 and 2021-22) due to the continued impact of COVID on enrolment levels. As the economy recovers, children return to the classroom from online or home education, etc., there should be more stability year-to-year leading to Alberta Education returning in 2022-23 to the intended recovery of funds when enrolment is overestimated.

Although the net result of these items is that EIPS' funding envelope is relatively close to that of 2021, there was a significant amount of work to determine the impact of changes to schools, program areas, reserves usage, etc. Administration has reviewed these changes, along with assumptions and enrolment numbers presented in the April 7th *Assumptions Report* and April 7th *Reserve Discussion Update* and have been able to maintain much of our operations in the Division.

Finally, our projected financial position to the end of Aug. 31, 2022 is showing an increase to our reserves. This report contains a plan to use those reserves to provide some one-time special initiatives for our students in the upcoming year in the areas of: focus on unfinished learning, consultants to assist with Assessment, Numeracy, Early Learning as well as Career Pathways, new curriculum, and mental health initiatives. Funds are also identified health and wellness initiatives for staff, investment in technology and other infrastructure – to name just a few. This is a year where the Division has the flexibility to invest in students, staff, and infrastructure to set itself up for success in the future when the restrictions on reserve usage becomes a reality.

Use of Reserves (Attachment 1)

Even though we were told two years ago that "The requirement for ministerial approval of spending or transferring operating reserves is a two-year temporary measure", going forward, Alberta Education will still require school divisions to request ministerial approval to access operating reserves. This includes SGF, all reserves at schools and departments (including Student Transportation) and Division allocated and unallocated reserves. In addition, school divisions will also need to request approval to transfer to operating reserves. It will be very important to ensure EIPS budgets the correct amount of reserve usage.

The following assumptions were made when administration examined reserves and the limitations imposed upon their usage.

- The Minister will approve 100% of our reserve expenditure requests for 2022-23.
 - Currently, there has been no indication of a reserve cap across the province (in 2020-21 there was a \$100 million province-wide cap). We have inquired as to the reserve cap for 2022-23 and were told, “Alberta Treasury Board & Finance Department has not yet given a reserve usage target to the Minister of Education; therefore, Alberta Education is under the assumption that the Minister has full authority to approve requests.”
- Use of Division Allocated Operating Reserves (all the projects approved for 2022-23) – all the amounts budgeted for will be used 100%.
- There is **no restriction** on the balance of operating reserve balances for Aug. 31, 2022.

In February, schools and departments prepared forecasts using January actuals. Schools and departments will be allowed to enter up to 1% of their surplus carryforward when they complete their budgets.

We build the budget with how much of the reserves we want to access and then we must send it to the Minister with the Spring Budget. If we want to ask for more reserves after the Spring Budget, we must submit a request to the Minister (may or may not be approved) and the response time may be quite slow.

Because of the above restrictions:

- EIPS will estimate (on a consolidated basis) 1% of reserve carryforward for schools and departments. Schools and departments will only carryforward the surplus they truly end with (up to 1%), but the Division will project estimated surpluses at 1% for all.
- Student Transportation will include its entire reserve carryforward as it is targeted.
- EIPS will also assume that schools and departments will use 100% of their reserves in 2022-23. That is why you see the estimated reserve balances for schools and departments to be zero on Aug. 31, 2023. It is likely schools and departments will not do this, but if we do not make this assumption and they do use it all, we will be in trouble as we cannot use more reserves than we budgeted for).
- SGF we will estimate a 40% reduction in balances.

Asset Retirement Obligation

Due to the Public Sector Accounting Standards Board issuing a new standard related to Asset Retirement Obligation (ARO), Elk Island Public Schools will have a legal obligation associated with the retirement of tangible capital assets that are controlled by the Division. For EIPS, costs associated with retirement are associated with asbestos remediation. EIPS has been in discussions with Alberta Education and assume that the amount of required depreciation for the 2022-23 school year related to these assets will not be deducted from in-year educational dollars. Rather, the future costs will be noted in our financial statements, and properly funded at a later time by the province as part of a school’s modernization or replacement school budget to offset the

expense. This obligation will be carried year-to-year separately in its own category in Accumulated Surplus. The deficit is not applied to operating or capital reserves.

Administration is assuming the introduction of the Asset Retirement Obligation (ARO) will not be impacted by the rules regarding Accumulated Deficit from Operations (ADO). Alberta Education does not think that the ARO will have an impact on the ADO situation for school boards but requires confirmation before stating definitively.

- The “*Funding Manual for School Authorities 2022/23 School Year*” includes the following regarding the ADO (pages 126 and 127):
 - “1. **School boards** are prohibited from budgeting or incurring an **accumulated operating deficit (ADO)**. A budgeted annual operating deficit is acceptable if sufficient **accumulated surplus from operations (ASO)** is available to cover the planned shortfall. **School jurisdictions** must include changes to projected **ASO** balances, with sufficient variance explanations, in their monthly financial reporting information to Alberta Education. If sufficient **ASO** is not available to cover the projected shortfall, jurisdiction must make spending adjustments equivalent to the **ADO** prior to the end of the current **school year** and reflect these adjustments via monthly reporting submission to Alberta Education.”
 - “2. November 30 is the deadline for **school jurisdictions** to submit Audited Financial Statements (AFS) for the previous **school year**. A **school jurisdiction** submitting an AFS with an **accumulated deficit from operations (ADO)** will be expected to eliminate the **ADO** by the end of the current **school year** by making spending adjustments equivalent to the **ADO** and reflect these adjustments via monthly reporting submissions to Alberta Education.”

As can be seen on the Accumulated Surplus page, that it is anticipated that by Aug. 31, 2023 that our Division will be in an Accumulated Operating Deficit solely due to the Asset Retirement Obligation.

Division Unallocated Reserves

The Division Unallocated Operating Reserve is to cover potential emergent issues and price fluctuations, and to stabilize funding in future years. In prior years, the Board has tried to maintain the Division Unallocated Reserve at a minimum of 2% of EIPS budgeted operating expenses, or approximately \$4 million. Going forward, the Division will have to balance this amount against the Operating Reserve Limit. A capital effect of \$831,000 has been included in the 2022-23 estimates as capital assets purchased in the current year are offset by amortization from prior year purchases creating a surplus in the reserve. The capital effect has been split into two components – the annual amortization less the assets being purchased from operating budgets [1,351,485 – 520,485].

The plan for reserve usage has been built into the allocations and is shown on Attachment 1. As previously mentioned, the Division is undertaking several projects that are focused on students, staff and strengthening the infrastructure utilized for student learning. Funds for the items detailed on Attachment 1 will be transferred from Division Unallocated Reserves to Division Allocated Reserves (transfer shown on Attachment 3, page 3).



Use of SGF

It is difficult to determine how much schools will decrease their reserve balance in 2022-23. Administration has estimated a total of \$601,960 (40% of current reserves). This is consistent with last year’s estimation of \$436,476 (39% of current reserves).

Use of Capital Reserves

Capital Reserves can be used for the purchase of future capital assets and can be accessed with Board approval. Every year, capital items are purchased from the operating budget in schools and departments (\$100,000 to \$500,000 per year). These items could be designated to be paid from capital reserves in any given year by the Board. To access capital reserves for operating expenses, the Division would have to obtain permission from the Minister.

EIPS Division Unallocated Capital Reserve – The estimated available balance at Aug. 31, 2022 is \$1,485,689.

Equipment costs for schools

- If the cost is >\$5,000 and lasts longer than one year it could be covered by capital reserves.
- The internal cap that has been placed on schools (1% of operations) can prohibit schools from saving for those bigger capital items they might need in their CTS areas, for example.
- Some schools have significant SGF that can be used to facilitate the purchase (unrestricted – earned using CTS equipment such as cafeteria sales).
- For those schools that do not have the operational savings or the unrestricted SGF, an option would be to set aside an amount of capital reserves.
- In the last few years there were various items replaced at schools. It would be prudent to put aside \$1,000,000 of capital reserves overall and only replenish this once used. Capital expenditures would be subject to Superintendent review and approved if a school has no unrestricted SGF and no operating budget to support the purchase.

Consolidated Capital Plan:

Administration has developed a three-year plan for Facility Services, Information Technology, and schools and is presented in the following table. Funds will come from EIPS Division Allocated Capital Reserves.

	2022-23 Year 1	2023-24 Year 2	2024-25 Year 3
Facility Services: Vehicle Purchase	\$17,229	\$0	\$0
IT: Access Points	0	58,865	0
Schools: Modernization & expansion of kitchens (Ardrossan Junior Senior High and FR Haythorne Junior High)	605,000	0	0



Schools: Building Management System	220,000	220,000	220,000
Various Capital Purchases – To Be Determined	100,000	0	0
Schools: Aging Equipment	100,000	0	0
Total	\$1,042,229	\$278,865	\$220,000

Types of technology changes rapidly and useful life is also relatively short. EIPS has expended funds to catch up to where we need to be, and now a plan is in place for funding future capital expenditures. This plan will be reviewed again when the Division Technology Plan is updated 2022-23.

Reserves Detail (Attachment 2)

A detailed listing of the projects listed on the “*Operating Reserves – Three Year Projection*” (page 3 of Attachment 1) has been prepared and forms Attachment 2 to this report. For each project, in addition to the description, is discussion on how the project impacts students as well as the Divisional risks that are being mitigated by undertaking the project.

Allocations (Attachment 3)

Accumulated Surplus (pg. 1)

As per above, the budget allocations include the use of Operating Reserves.

Accumulated surplus is projected to be (\$2.41) million at Aug. 31, 2023 comprised of:

- (\$14.94) million in Asset Retirement Obligation.
- \$4.23 million in operating reserves (pg. 2):
 - Schools and Central Services operating reserves are projected to be \$0.90 million;
 - Division Allocated Operating reserve is projected to be \$0; and
 - Division Unallocated Operating reserve is projected to be \$3.92 million (1.95% of \$200.61 million);
 - Minimum level is 2.0% of budget (approximately \$4.0 million).
- \$1.44 million in capital reserves.
- \$6.27 million in Investment in Tangible Capital Assets.

Reserves for Operating Expenditures (pg. 2)

- Operating Reserves – Central Services & Schools is being accessed for \$2.48 million.
- Division Allocated Reserve will be funded and then be accessed for \$6.43 million for Division projects.
- Division Unallocated Reserve will fund Division Unallocated Reserves by \$6.33 million for Division projections (refer to page 3 for list).
- A capital effect of \$831,000 has been included in the 2022-23 estimates as capital assets purchased in the current year are offset by amortization from prior year purchases creating a surplus in the reserve.

The capital effect has been split into two components – the annual amortization less the assets being purchased from operating budgets (1,351,485 – 520,485) on page 3.

Operating Reserves – Three Year Projection (pg. 3)

In addition to the proposed changes for 2022-23, estimates have also been completed for 2023-24 and 2024-25 to outline estimated future needs. Alberta Education typically requires a projection of the use of Accumulated Surplus and Reserves for 2023-24 and 2024-25 as part of the Budget Report submitted to them. Each year, Administration will bring to the Board for approval the use of Division reserves.

Revenue and Reserve Summary (pgs. 4 & 5)

Revenue has been adjusted for:

- Alberta Education excluding small grant amounts in the ‘other’ category (pg. 5)
- Other Government of Alberta
- Other sales and services
- Investment income
- Gifts and donations

The total funding envelope received from the province was relatively similar to last year. In the Basic Instruction category, funding changes that occurred were due to year-over-year changes to enrolment and the impact to the WMA on the formulas used to calculate each grant.

The table below has the summary of the funding profile from last year to this year:

Grant type/year	2021-22 Spring	2022-23 Spring	Difference
Base Instruction	\$103,420,486	\$103,796,554	\$376,068
Services & Supports	17,742,967	16,651,413	(1,091,554)
Schools	27,885,920	28,809,163	923,243
Community	2,730,849	2,725,024	(5,825)
Jurisdiction	6,297,328	6,297,328	0
Bridge Funding	6,894,527	6,692,595	(201,932)
Total	\$164,972,077	\$164,972,077	\$0

When looking at Alberta Education Revenue, there is a difference from the fall of 2021-22 to spring of 2022-23 because we are dealing with adjustments to each revenue line for recalculations in the weighted moving average. In addition, there are Alberta Education Revenues included under “other” that are not included in the Funding Profile.



RECOMMENDATION REPORT

Reconciliation of Funding Profile to Alberta Education revenue

Amount per Funding Profile	\$164,972,077
Less: Deferred Revenue for 2023-24	(902,607)
Plus: Reversal of 2021-22 Deferred Revenue	1,531,465
Items not on Funding Envelope (Other)	1,259,367
Supported Amortization	1,061,722
Teachers Pensions	9,100,000
Total Updated Alberta Education Revenue	\$177,022,024

Allocations Summary (pg. 9)

Being able to draw upon operating reserves this year means that the Division is able to fund several initiatives discussed in the Use of Reserves section of this report.

Schools (pg. 10)

For 2022-23, the certificated standard cost rate has decreased as has the Educational Assistant rate. Same as 2021-22, a single rate for permanent and hourly classified staff will be used, but for 2022-23 a blended (permanent and hourly) Educational Assistant rate has been calculated.

Subsequent to presenting the Budget Overview of April 7, Alberta Education has responded favorably to EIPS' request to reduce the student enrolment for Andrew School back to 53 (EIPS submitted number) from 54 (Alberta Education's arbitrarily adjusted number). With having Andrew School's enrolment inflated, there was a risk that should those students not be enrolled in the fall, then Alberta Education would claw back the excess funding next year; deferred revenue had been set up in anticipation. The effect of having the Rural School Grant reduced accordingly is that \$171,700 has been added to Bridge funding, will not be clawed back next year and deferred revenue has been reduced.

Financial Impact by School (pg. 14)

This page shows the net effect of enrolment changes, allocation changes and estimated standard cost changes (using last year's staffing).

Central Services (pg. 15)

Summary of the net increases to Central Services:

	\$ In millions
Capital and Debt Services	(0.24)
Increase in Block Allocations	1.71
Reserves Change	(0.02)
Supplemental Revenue	(0.14)
Transfers and Targeted Funding Change	(0.10)
TOTAL	\$ 1.21



RECOMMENDATION REPORT

The biggest increase is to Facility Services for increased utility costs, additional daytime cleaning, supply increases (fuel and cleaning supplies) and insurance.

COMMUNICATION PLAN:

Once approved, the budget allocations will be incorporated into the 2022-23 budget which will be presented to the Board on May 25, 2022 for feedback.

ATTACHMENT(S):

1. Use of Reserves
2. Reserve Detail
3. Budget Allocations Report

Elk Island Public Schools

Costs to be Funded from Division Unallocated Reserves

2022-23

Description	Amount	
Carryforwards from 2021-22 (amounts updated in 2022-23)		
Focus on Unfinished Learning	1,000,000	
Consultants: Assessment, Numeracy, Early Learning	395,271	
Career Pathways	131,757	
Professional Development (OTAGS) and Leadership	50,000	
	<u>1,577,028</u>	
New Curriculum - Sub Costs	212,500	
New Curriculum - 5 FTE Teachers	534,675	
New Curriculum - Resources	50,800	
Illness	200,000	
Health & Wellness Initiatives	50,000	
Hand Sanitizer	120,000	
Common Exam Sub Release Time	30,000	
Consultant K-12 Education Technology - 1FTE	131,757	
Mental Health Strategic Plan - includes 3 FSLW FTE	383,900	
Readers/Writers Workshop	60,000	
Socio-economic Status Project	150,000	
Classified Salary Compensation Analysis	100,000	
Technology Evergreening - school staff computers	500,000	
Student Transportation Tyler Tablets	270,866	
SouthPointe School Modular Furniture & Equipment	69,000	
Video Surveillance	134,112	
Records Digitization	25,000	
Uninterrupted Power Source Devices & Batteries	65,380	
Routers	18,333	
Servers	10,323	
Communications - 1 FTE	57,824	
Board Governance	30,000	
Community Consultation	10,000	
MyBudgetFile Redesign Project	20,320	
Tableau project completion	43,380	
Contract Work - Survey Analysis	25,000	
Rural Schools Transition Funding	419,400	
Schools with Multiple Programs	300,000	
Capital Effect Transfer to Support Operations	831,000	
Estimated Amount of Reserves to Be Used	<u><u>6,430,598</u></u>	A

2023-24

Description	Amount	
Mental Health Strategic Plan	124,947	
Capital Effect Transfer to Support Operations	1,019,161	
	<u><u>1,144,108</u></u>	B

2024-25

Description	Amount	
New Replacement School Start-Up Funds	420,000	
Capital Effect Transfer to Support Operations	649,594	
	<u><u>1,069,594</u></u>	C
 New Curriculum	 TBD	
Total amount from Reserves for three years	<u><u>8,644,300</u></u>	= A + B + C

**Elk Island Public Schools
Reserve Detail**

Items Brought Forward from Last Year

	2022-23 Operating Reserve Considerations	Impacts on Students	What risk is being mitigated?
\$ 1,000,000.00	Focus on unfinished learning to close the academic gaps that have been created or increased due to COVID. These funds will be provided to each school based on learning gaps and will be used for focused and intentional purposes.	What students need above and beyond to close academic gaps. There would need to be some for every school with a focused and intentional way of doing things.	Less student academic achievement
\$ 395,271.00	\$393,000 Three consultants (numeracy, assessment, and early learning)	More students and teachers will be supported to help students reach grade level in reading and writing by Grade 3. More students and teachers will be supported in the junior high and high school. We will be able to continue the work of creating consistent common exams in the sciences and ELA/FLA in high school.	Less student academic achievement
\$ 131,757.00	\$130,000 for Career Pathways Consultant to develop a Grades 7-12 broad picture framework regarding beyond high school, to expose students to multiple careers, work with community and post-secondary, develop apprenticeship projects, review Career and Technology Foundations (CTF) programming/curriculum, facility audits (needs of each facility for Career and Technology Studies (CTS/CTF), and understand students' programming interests in Fort Saskatchewan High and other schools.	Students are better prepared for life after high school. More students registered in Work Experience, RAP, Dual Credit, Green Certificate Higher satisfaction that EIPS prepares students for life after high school Alignment of CTF courses in Junior High and ensure curriculum is being covered	Less prepared for life after high school
\$ 50,000.00	\$75,000 Professional Development (OTAGS) and Leadership.	Professional learning benefits student learning	Less student academic achievement
\$ 1,577,028.00			

New Curriculum Work for 2022-23

	2022-23 Operating Reserve Considerations	Impacts on Students	What risk is being mitigated?
\$ 212,500.00	Two sub days per teacher (K-6) throughout elementary schools so teachers can be provided release time for professional development on the new curriculum. These days would be provided for all teachers in elementary including music and French. To determine the dollar figure we used 425 elementary teachers X 2 sub days X \$250.00 per day. (These funds are based on the belief that we will be rolling out curriculum K-6 in ELA, Math and PE and Wellness in the 2022-23 school year, followed by French Language Arts, Social Studies, Science and Fine Arts in 2023-24 for all K-6 students.)	Professional learning and collaboration time will benefit student learning based on teachers understanding the new curriculum and being adequately prepared for implementation. This time will also improve staff morale.	Teachers will be provided with professional development and collaborative time that will aid in successful roll out of the curriculum, which will directly impact student learning. Providing appropriate support will help reduce the risk of teacher burnout and potential absenteeism.
\$ 534,675.00	5.0 FTE of teacher time to work on developing resources for teachers, scope and sequences, professional development for roll out of curriculum. (These funds are based on the belief that we will be rolling out curriculum K-6 in ELA, Math and PE and Wellness in the 2022-23 school year, followed by French Language Arts, Social Studies, Science and Fine Arts in 2023-24 for all K-6 students.)	Improved student learning through quality resource development to successfully implement the new curriculum. Improved staff morale.	Teachers will be provided with professional learning and collaborative time that will aid in the successful roll out of the curriculum, which will directly impact student learning. This professional learning would be supported within the FTE of these teachers. Teachers will be provided with appropriate resources (unit plans, assessments plans) to successfully deliver the curriculum. The Scope and Sequences will support alignment across the Division. Report cards will be aligned with curriculum. Appropriate support will help to reduce the risk of teacher burnout and potential absenteeism.

**Elk Island Public Schools
Reserve Detail**

New Curriculum Work for 2022-23 ... con't

	2022-23 Operating Reserve Considerations	Impacts on Students	What risk is being mitigated?
\$ 50,800.00	Potential purchase of resources (online digital licenses, hard copy, literacy books, etc.) to support the new curriculum. There is a larger focus in the new curriculum on math manipulatives in Division 2. We may need to support schools in the purchasing of some of these resources. Schools may also be able to reallocate some of their internal resources.	Improved student learning by purchasing adequate resources to support the new curriculum. Improved staff morale.	Schools will be provided with appropriate resources to help teach the new curriculum to aid in student learning
<u>\$ 797,975.00</u>	subtotal curriculum		

COVID / World Considerations

	2022-23 Operating Reserve Considerations	Impacts on Students	What risk is being mitigated?
\$ 200,000.00	Anticipating more stress related illness due to War in Ukraine, higher costs, rising inflation, and financial concerns		
\$ 50,000.00	Health and wellness initiatives will include, but not limited to the following: guest speakers, wellness grant program, staff resources, health-wellness App initiatives/challenges, development of wellness webinars, Mental Health First Aid training, wellness kits, corporate challenge. The general focus of this work is to provide support, build connections and develop a healthy work force. This work demonstrates an intentional focus on caring for our employees and their wellbeing.	The health and wellness of staff directly impacts the learning environment of our students. Funds allocated to the health and wellness initiative this year have been well received and utilized. The recovery from the pandemic will continue for the next few years, hence the need for staff support will be required to ensure a healthy workplace.	Not addressing the health and wellness of our staff would be a significant misstep. Declining morale, increased absenteeism, increased sick leaves (short and long term), and loss of job satisfaction would all negatively impact the learning environment, retention and recruitment.
\$ 120,000.00	Hand Sanitizer - get a better handle on costs, see if there is demand, look at ongoing after 2022-23	Increased cleanliness, fewer illnesses among students and staff.	Reduce risk of student and staff absenteeism due to illness. Reduce potential political turmoil (i.e. parents, staff, community members may be upset if EIPS removes ALL COVID protocols).
<u>\$ 370,000.00</u>	subtotal		

One Time Projects

	2022-23 Operating Reserve Considerations	Impacts on Students	What risk is being mitigated?
\$ 30,000.00	Common Exam Sub release time Support for sub release time to create common exams in Science 10-1, 10-2, 20-1, 20-2, Bio 20, Chem 20, Phys 30, ELA 10-1, ELA 10-2. ELA 20-1, ELA 20-2, FLA 10-1, FLA 20-1	Creation of common exams for consistency across high schools in EIPS and data to help improve instruction	
\$ 131,757.00	1.0 FTE Consultant K-12 Education Technology -The one Ed tech consultant continues work around implementing common exams, training on Brightspace, transition of report cards to PowerTeacher Pro, and working on systems. The second position would be to help teachers continue to embed technology purposefully in the classroom, through things like the Minecraft challenge, new curriculum, Brightspace, etc. This position was funded for the 2021-22 school year through division reserve.	Teachers are more prepared to embed technology purposefully in new curriculum. Better support for teachers in TQS Creation of common exams for consistency in high school.	Without this additional support, we will not have the capacity to support teachers within the classroom. One Ed Tech consultant is too busy with supporting the systems within our division.
\$ 383,900.00	Mental Health Strategic Plan - includes 3 FSLW for Year 1		
\$ 60,000.00	Lucy Calkins Readers/Writers if we do not proceed with it this summer. Readers/Writers Workshop (Lucy Calkins) deferred for two years due to COVID as the online option is not as effective, deferred this summer as changing curriculum	Teachers get enhanced Professional development and it furthers student achievement	

**Elk Island Public Schools
Reserve Detail**

One Time Projects ... con't

	2022-23 Operating Reserve Considerations	Impacts on Students	What risk is being mitigated?
\$ 150,000.00	Socio economic project - Fort Saskatchewan Feeder Group		
\$ 100,000.00	Compensation Survey of Classified Staff	Having staff in schools to support students.	EIPS is at risk not only continuing to lose classified staff at both schools and central, but being able to attract staff is becoming increasingly harder.
\$ 500,000.00	Technology Evergreening - staff at schools have outdated technology. Any replacements now will reduce the \$2.9Million in 2024-25	Learning and division infrastructure support	Staff devices are aging, teachers require adequate technology resources for instruction. Funding for staff devices will need to continue from the division level. Waiting for the Windows 11 refresh will put the division at risk with costs and supply chain potentially.
\$ 270,866.00	160 Tablets (Tyler Drive) @ \$1,666.25 per tablet tablets that would be mounted on the dash of each bus and would assist drivers by providing, turn by turn navigation, student info including pictures, ability to manually scan students on bus, determines if students is getting off at incorrect stop, alerts if student if student is boarding incorrect bus and details the correct bus student should board, pre and post trip, seating chart view, driver clock in, re-routing of bus if required, messaging to driver. Ongoing cost of \$48K will be absorbed by existing Transportation budget.	Streamline operations, increase security measures, create further efficiencies, decrease driver turnover	Driver turnover, incorrect student drop-off, students boarding incorrect buses, liability of legislated pre-trip inspections not being completed
\$ 69,000.00	three new modulars at SouthPointeSchool will need to put in Furniture and Equipment at \$23,000/modular; JMW will be replacement modulars so not needed there (might even get funding from AE for F&E with replacements)		
\$ 134,112.00	Video Surveillance - all schools' main door. Install video surveillance at main doors at all schools. 4 pilot schools were completed, and have received positive results. Cost estimate of \$4,000/school x 33 schools = \$132,000	Increased safety. Staff can see who is at the door before letting the individual into the school.	Reduce risk of having unauthorized individuals in the school buildings. Doors remain locked until a staff member can verify the intent and identify of the individual.
\$ 25,000.00	Records Digitization continuation - Project to continue supporting the schools with their records digitalization. Currently the digitization project is progressing well and the funding in place will complete a majority of the records. Funding is requested as contingency to support schools to digitize the student records that will require a transition.	Teachers and school admin personnel have digital access to student records through the PASI link in PowerSchool. Information is readily available to support student needs.	Students in transition grades will continue to have paper cumulative records and processes will be difficult to manage. Staff in schools will continue to do the work they are assigned and will not be required to aid in the digitization of student records at their sites.
\$ 65,380.00	Uninterruptible power supply devices and batteries that need to be replaced to continue seamless division functions	learning and division infrastructure support	We have evaluated the previous forecasting and have an updated costing spreadsheet that reflects a ten-year life span of a physical UPS box and five year recommended battery replacements.
\$ 18,333.00	Routers for VOIP/TELUS/Paging Protocols	student and staff safety	will enable the paging feature from the VOIP phone to the Intercom system
\$ 10,323.00	Servers at schools		
\$ 57,824.00	Communications - Surveys, FOIP, accomodatoin work -- see if this is a good fit here		
\$ 30,000.00	Board Governance		
\$ 10,000.00	Community Consultation work completion		
\$ 20,320.00	Redesign of MyBudgetFile (clean up of old data)	learning and division infrastructure support	The current version of MBF is based on year-over-year "fixes" and there are a lot of codes that are no longer necessary. Having them there increases the risk of error when doing annual updates for either funding manual changes or internal restructuring.

**Elk Island Public Schools
Reserve Detail**

One Time Projects ... con't

	2022-23 Operating Reserve Considerations	Impacts on Students	What risk is being mitigated?
\$ 43,380.00	0.33 FTE for temp SA VI position to complete Tableau work (Sept to Dec)	robust reporting package is included in Tableau visualizations that can inform data driven decisions and improve performance measures	data continues to be "hidden" or not accessible without department workarounds & Information remains siloed
\$ 25,000.00	Contract work - Survey analysis		
\$ 419,400.00	Rural Schools Transition Funding	One-time only transition funding for three rural schools to allow them time to adjust to 2023-24 reductions. Allows the Division additional time as well to work with each of these communities to determine best solutions.	
\$ 300,000.00	Schools with Multiple Programs	in the spring of 2022, EIPS will be working on accommodation issues within Strathcona County that will rectify some of the funding issues for schools with multiple programs. We are seeing that with stagnant or decreasing enrolment that the multiple programs in one school can put a strain on the school's resources. The accommodation work should rectify these issues.	
\$ 831,000.00	Using the Capital Effect to fund block allocations		
\$ 3,685,595.00	subtotal of projects		
\$ 6,430,598.00	total for 2022-23		

	2024-2025 Operating Reserve Considerations Not Mentioned Above	Impacts on Students	What risk is being mitigated?
\$ 420,000.00	Estimated Cost for Supplies for new Sherwood Heights School. Typically, AE will provide some funding for specific furniture and equipment with the school but will not provide funds for various supplies. A school budget cannot absorb all these supplies in its start-up year.	Students will have needed supplies in a new school	



Your Future **in MIND** 

ELK ISLAND PUBLIC SCHOOLS

**Budget
Allocation
Report**

2022-23

This document includes the Budget Allocations
for The Board of Trustees of Elk Island Public Schools
for the 2022-23 school year.

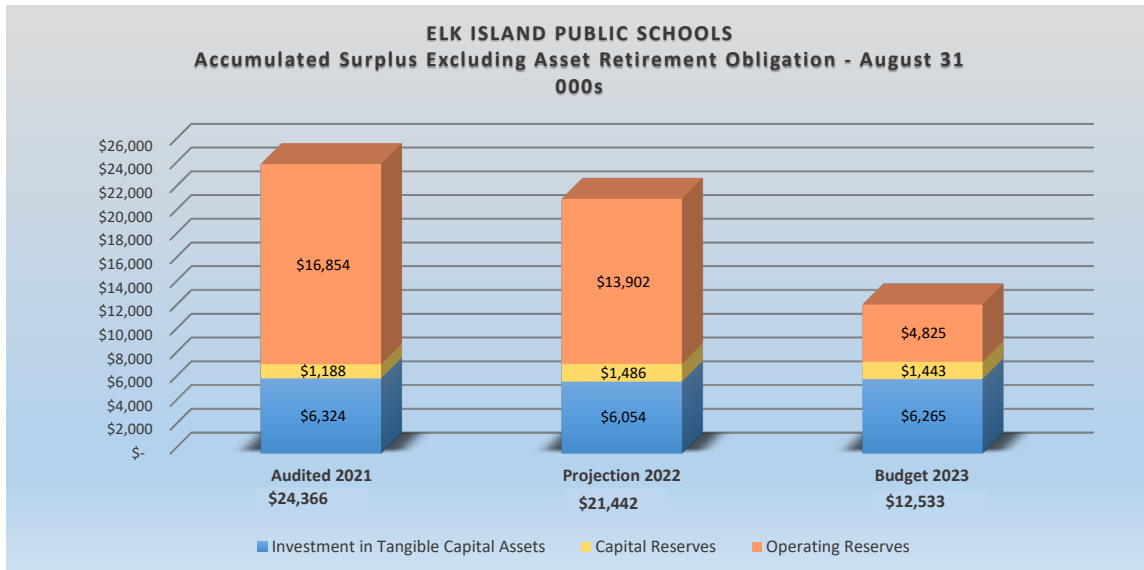
**Report to
Board of
Trustees**
April 21, 2022

**ELK ISLAND PUBLIC SCHOOLS
2022-23 Budget Allocations**

Accumulated Surplus						
	A=B+C+D+E+F	B	C	D	E Internally Restricted	
	Accumulated Surplus	Investment in Tangible Capital Assets	Asset Retirement Obligation ¹	Unrestricted Surplus	Operating Reserves	Capital Reserves
Audited - August 31, 2021	\$ 24,366,813	\$ 6,324,280		\$ -	\$ 16,854,299	\$ 1,188,234
Surplus/(Deficit)	(2,924,953)	-		(2,924,953)	-	-
Board Funded Capital Asset Additions	-	1,092,315		(309,115)	(80,655)	(702,545)
Net Amortization, Debt & Disposals	-	(1,362,400)		1,362,400	-	-
Net Reserve Transfers	-	-		1,871,668	(2,871,668)	1,000,000
Projection - August 31, 2022	\$ 21,441,860	\$ 6,054,195	\$ -	\$ -	\$ 13,901,976	\$ 1,485,689
Restatement for Asset Retirement Obligation	(14,354,321)		(14,354,321)			
Surplus/(Deficit)	(9,496,555)		(588,657)	(8,907,898)		
Board Funded Capital Asset Additions	-	1,562,714		(520,485)	-	(1,042,229)
Net Amortization, Debt & Disposals	-	(1,351,485)		1,351,485		
Net Reserve Transfers	-	-		8,076,898	(9,076,898)	1,000,000
Budget - August 31, 2023	\$ (2,409,016)	\$ 6,265,424	\$ (14,942,978)	\$ -	\$ 4,825,078	\$ 1,443,460

(1) Accounting standards requiring an Asset Retirement Obligation do not go into effect until the 2022-23 fiscal year.

- A. Accumulated surplus which includes investment in Board funded tangible capital assets, asset retirement obligations, unrestricted surplus and internally restricted reserves
- B. Board funded (unsupported) tangible capital assets
- C. Asset Retirement Obligation
- D. Surplus/(Deficit) that is transferred to reserves
- E. Operating reserves including Schools - Operations, School Generated Funds, Central Services and Division Reserves
- F. Capital reserves available for future unsupported capital purchases



**ELK ISLAND PUBLIC SCHOOLS
2022-23 Budget Allocations**

Reserves											
	A	B	C		D	E = A+B+C+D	F	G		H	I = E+F+G+H
	Audited 31-Aug-21	Contributions /(Use)	Capital Effect	Budget/Projection Transfer	Projected 31-Aug-22	Contributions /(Use)	Capital Effect	2022-23		Budget Transfer	Projected 31-Aug-23
OPERATING RESERVES											
Central Services	\$ 425,616	\$ (890,954)	\$ -	1,120,919	\$ 655,581	\$ (655,581)	\$ -	-	-	\$ -	-
Schools - Operations	1,061,301	370,750	-	(212,292)	1,219,759	(1,219,759)	-	-	-	-	-
School Generated Funds (SGF)	1,941,375	(436,476)	-	-	1,504,899	(601,960)	-	-	-	-	902,939
Central Services & Schools	3,428,292	(956,680)	-	908,627	3,380,239	(2,477,300)	-	-	-	-	902,939
COVID Costs	-	(236,518)	-	236,518	-	-	-	-	-	-	-
Focus on Learning Loss	-	(500,000)	-	1,000,000	500,000	(1,000,000)	-	-	500,000	-	-
Social Emotional Supports	-	(500,000)	-	500,000	-	-	-	-	-	-	-
Projects	-	(2,416,755)	(80,655)	3,095,410	598,000	(4,599,598)	-	-	4,001,598	-	-
Capital Effect Transfer to Support Operations	-	-	-	-	-	(831,000)	-	-	831,000	-	-
EIPS Division Allocated	-	(3,653,273)	(80,655)	4,831,928	1,098,000	(6,430,598)	-	-	5,332,598	-	-
EIPS Division Unallocated	13,426,007	1,685,000	1,053,285	(6,740,555)	9,423,737	-	831,000	-	(6,332,598)	-	3,922,139
	\$ 16,854,299	\$ (2,924,953)	\$ 972,630	\$ (1,000,000)	\$ 13,901,976	\$ (8,907,898)	\$ 831,000	\$ (1,000,000)	\$ (1,000,000)	\$ 4,825,078	

B/F. Projected surplus (deficit) for 2021-22.

C/G. Capital Effect includes the net effect of unsupported capital transactions.

D. Budgeted transfers between EIPS Division Allocated/Unallocated reserves as approved by the Board of Trustees; and Projected transfers between EIPS Division Allocated/Unallocated reserves to address completed projects, projected surpluses and expected deficits.

H. Budgeted transfers between EIPS Division Allocated/Unallocated reserves as approved by the Board of Trustees

	A	B	C		D	E = A+B+C+D	F	G		H	I = E+F+G+H
	Audited 31-Aug-21	Contributions /(Use)	Capital Effect	Budget/Projection Transfer	Projected 31-Aug-22	Contributions /(Use)	Capital Effect	2022-23		Budget Transfer	Projected 31-Aug-23
CAPITAL RESERVES											
Facility Services	\$ 17,229	-	\$ -	\$ -	\$ 17,229	-	\$ (17,229)	-	-	\$ -	-
Modular Connecting Link (SouthePoint School)	15,000	-	(10,160)	(4,840)	-	-	-	-	-	-	-
Aging Equipment at Schools	-	-	(100,000)	200,000	100,000	-	(100,000)	-	-	-	-
Information Technology	-	-	(377,385)	377,385	-	-	-	-	-	-	-
Various Capital Purchases - To be Determined	-	-	-	-	-	-	(100,000)	-	100,000	-	-
Kitchen CTS Renovations/Upgrades	-	-	-	-	-	-	(605,000)	-	605,000	-	-
Building Management System	-	-	-	-	-	-	(220,000)	-	660,000	-	440,000
Rudolph Hennig Office Renovation	-	-	(215,000)	215,000	-	-	-	-	-	-	-
EIPS Division Allocated	15,000	-	(702,545)	787,545	100,000	-	(1,025,000)	-	1,365,000	-	440,000
Opening Balance	1,156,005	-	-	-	1,156,005	-	-	-	-	-	1,156,005
Transfer (to)/from Capital Allocated	-	-	-	(787,545)	(787,545)	-	-	-	(1,365,000)	-	(2,152,545)
Transfer from Operating Reserves	-	-	-	1,000,000	1,000,000	-	-	-	1,000,000	-	2,000,000
EIPS Division Unallocated	1,156,005	-	-	212,455	1,368,460	-	-	-	(365,000)	-	1,003,460
	\$ 1,188,234	\$ -	\$ (702,545)	\$ 1,000,000	\$ 1,485,689	\$ -	\$ (1,042,229)	\$ 1,000,000	\$ 1,000,000	\$ 1,443,460	

B/F. Proceeds on disposal of unsupported assets year to date.

C/G. Use of reserves for purchases.

D. Budgeted transfer from Capital Unallocated Reserves to allocated projects, and transfer of \$1 million from operating reserves; and Projected transfers for leftover funds from completed projects.

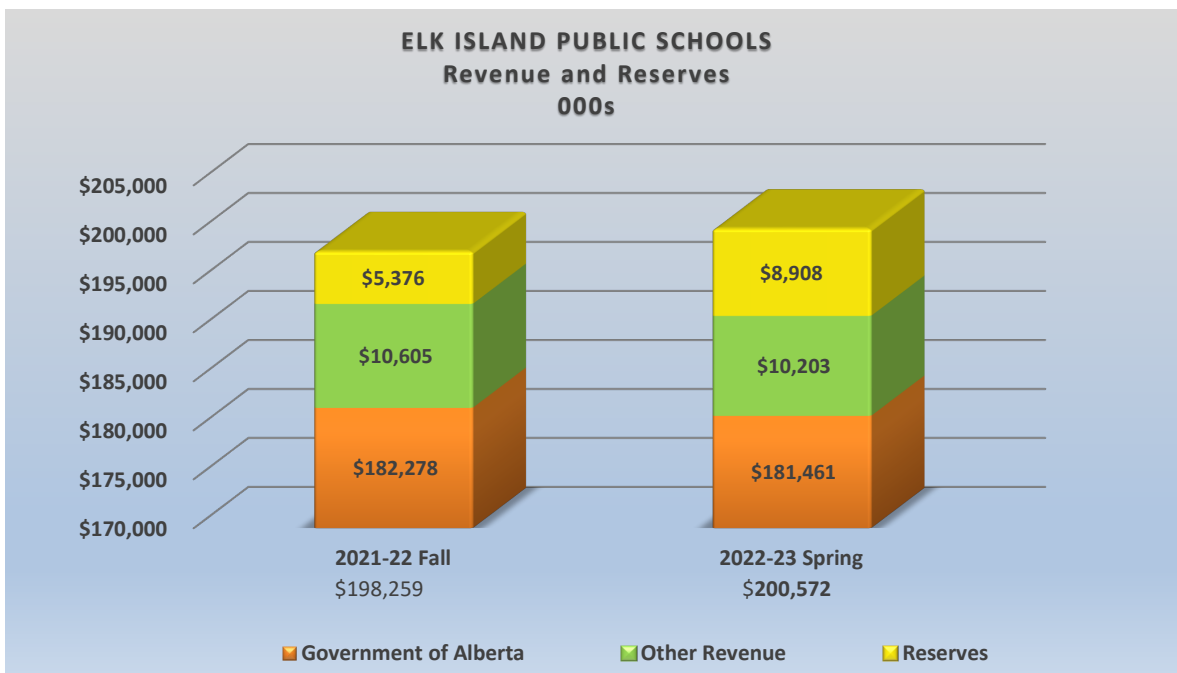
H. Budgeted transfer from Capital Unallocated Reserves to allocated projects, and transfer of \$1 million from operating reserves

Operating Reserves - Three Year Projection

	A		B		C		D		E = A+B+C+D		F		G		H = F+G		I		J		K = I+J	
	Projections		Contribution		Capital		Transfer		Budget		Contribution		Transfer		Estimate		Contribution		Transfer		Estimate	
	31-Aug-22		/(Use)		Effect				31-Aug-23		/(Use)				31-Aug-24		/(Use)				31-Aug-25	
Central Services & Schools (includes SGF)	\$	3,380,239	\$	(2,477,300)	\$	-	\$	-	\$	902,939					\$	902,939					\$	902,939
Carryforwards from 2021-22																						
Focus on Unfinished Learning		500,000		(1,000,000)						-						-						-
Consultants: Assessment, Numeracy, Early Learning		393,000		(395,271)						-						-						-
Career Pathways		130,000		(131,757)						-						-						-
Professional Development (OTAGS) and Leadership		75,000		(50,000)						-						-						-
New Projects																						
New Curriculum - Sub Costs				(212,500)						-						-						-
New Curriculum - 5 FTE Teachers				(534,675)						-						-						-
New Curriculum - Resources				(50,800)						-						-						-
Illness				(200,000)						-						-						-
Health & Wellness Initiatives				(50,000)						-						-						-
Hand Sanitizer				(120,000)						-						-						-
Common Exam Sub Release Time				(30,000)						-						-						-
Consultant K-12 Education Technology - 1FTE				(131,757)						-						-						-
Mental Health Strategic Plan - includes 3 FSLW FTE				(383,900)						-		(124,947)	124,947			-						-
Readers/Writers Workshop				(60,000)						-						-						-
Socio-economic Status Project				(150,000)						-						-						-
Classified Salary Compensation Analysis				(100,000)						-						-						-
Technology Evergreening - school staff computers				(500,000)						-						-						-
Student Transportation Tyler Tablets				(270,866)						-						-						-
SouthPointe School Modular Furniture & Equipment				(69,000)						-						-						-
New Replacement School Start-Up Funds				-						-						-		(420,000)	420,000			-
Video Surveillance				(134,112)						-						-						-
Records Digitization				(25,000)						-						-						-
Uninterrupted Power Source Devices & Batteries				(65,380)						-						-						-
Routers				(18,333)						-						-						-
Servers				(10,323)						-						-						-
Communications - 1 FTE				(57,824)						-						-						-
Board Governance				(30,000)						-						-						-
Community Consultation				(10,000)						-						-						-
MyBudgetFile Redesign Project				(20,320)						-						-						-
Tableau project completion				(43,380)						-						-						-
Contract Work - Survey Analysis				(25,000)						-						-						-
Rural Schools Transition Funding				(419,400)						-						-						-
Schools with Multiple Programs				(300,000)						-						-						-
Capital Effect Transfer to Support Operations				(831,000)						-		(1,019,161)	1,019,161			-		(649,594)	649,594			-
EIPS Division Allocated Reserves	L	1,098,000		(6,430,598)								(1,144,108)	1,144,108					(1,069,594)	1,069,594			
Capital Effect - Purchases from Operating Budgets					(520,485)					(520,485)		(300,000)				(820,485)		(300,000)				(1,120,485)
Capital Effect - Annual Amortization					1,351,485					1,351,485		1,319,161				2,670,646		949,594				3,620,240
Transfer to Allocated Reserves	M									(5,332,598)			(1,144,108)			(6,476,706)			(1,069,594)			(7,546,300)
Transfer to Capital Reserves	N									(1,000,000)						(1,000,000)						(1,000,000)
EIPS District Reserve		9,423,737								9,423,737						9,423,737						9,423,737
EIPS Division Unallocated Reserve		9,423,737			831,000					3,922,139		1,019,161	(1,144,108)			3,797,192		649,594	(1,069,594)			3,377,192
Total EIPS Division Reserves		10,521,737		(6,430,598)		831,000				3,922,139		(124,947)			3,797,192		(420,000)					3,377,192
Total Operating Reserves		\$ 13,901,976		\$ (8,907,898)		\$ 831,000				\$ 4,825,078		\$ (124,947)			\$ 4,700,131		\$ (420,000)					\$ 4,280,131

2021-22 Adjusted Budget Operating Expenses	\$	192,824,630				\$	192,824,630				\$	192,824,630
Operating Reserve Limit Rate		3.15%				3.00%						
Total Operating Reserve Limit based on 3.15% rate		6,073,976				5,784,739						
less school & department reserves <1%		1,875,340				1,875,340						<i>difference 3.15% to 3%</i>
		4,198,636				3,909,399						289,236.95
Division Reserves over (under) the Operating Reserve Limit		(276,497)				12,740						
1% of the limit		1,928,246										

REVENUE AND RESERVE SUMMARY				
	2021-22 Fall	2022-23 Budget	Change	% Change
Revenue				
Government of Alberta				
Alberta Education (Page 5)	\$ 177,297,529	\$ 177,022,024	\$ (275,505)	(0.2%)
Other Government of Alberta	4,980,544	4,438,885	(541,659)	(10.9%) A
	<u>182,278,073</u>	<u>181,460,909</u>	<u>(817,164)</u>	<u>(0.4%)</u>
Other Alberta School Authorities	536,400	179,666	(356,734)	(66.5%) B
Fees	5,125,743	5,120,393	(5,350)	(0.1%)
Other Sales and Services	2,525,217	2,525,217	-	0.0%
Investment Income	260,000	260,000	-	0.0%
Gifts and Donations	1,494,030	1,462,392	(31,638)	(2.1%)
Rental of Facilities	279,280	271,693	(7,587)	(2.7%)
Fundraising	384,000	384,000	-	0.0%
	192,882,743	191,664,270	(1,218,473)	(0.6%)
Reserves				
Central Services	425,616	655,581	229,965	54.0%
Schools, including SGF	1,497,777	1,821,719	323,942	21.6%
	<u>1,923,393</u>	<u>2,477,300</u>	<u>553,907</u>	<u>28.8%</u>
EIPS Division Allocated	3,452,953	6,430,598	2,977,645	86.2%
EIPS Division Unallocated	-	-	-	-
	<u>3,452,953</u>	<u>6,430,598</u>	<u>2,977,645</u>	<u>86.2%</u>
	5,376,346	8,907,898	3,531,552	65.7% C
Total to Allocate	\$ 198,259,089	\$ 200,572,168	\$ 2,313,079	1.2%



ALBERTA EDUCATION REVENUE				
	2021-22	2022-23		%
	Fall	Budget	Change	Change
Base Instruction				
Early Childhood Services (ECS)	\$ 4,128,978	\$ 3,989,898	\$ (139,080)	(3.4%)
Grades 1-9	69,836,056	70,550,340	714,284	1.0%
High Schools	26,157,840	26,209,646	51,806	0.2%
Home Education	35,700	-	(35,700)	(100.0%)
Hutterite Colony Funding	50,000	50,000	-	0.0%
Outreach Programs	150,000	150,000	-	0.0%
Rural Small Schools	2,340,000	2,080,600	(259,400)	(11.1%)
	<u>102,698,574</u>	<u>103,030,484</u>	331,910	0.3% D
Services & Supports				
Specialized Learning Support	11,168,915	11,130,956	(37,959)	(0.3%)
Special Learning Supports (SLS) - Kindergarten	1,421,520	1,163,700	(257,820)	(18.1%)
Moderate Language Delay	412,000	128,000	(284,000)	(68.9%)
ECS Pre-K Program Unit Funding (PUF)	1,847,900	1,819,910	(27,990)	(1.5%)
First Nations, Métis and Inuit Education	1,797,463	1,710,251	(87,212)	(4.9%)
English as a Second Language	352,500	298,680	(53,820)	(15.3%)
Refugee Students	6,050	2,750	(3,300)	(54.5%)
Institutional Programs	362,858	288,358	(74,500)	(20.5%)
	<u>17,369,206</u>	<u>16,542,605</u>	(826,601)	(4.8%) E
School - System Needs				
Operations & Maintenance	14,900,980	15,392,103	491,123	3.3% F
SuperNet	374,400	374,400	-	0.0%
Transportation	10,292,236	10,765,680	473,444	4.6% G
Infrastructure Maintenance and Renewal	2,714,490	2,262,457	(452,033)	(16.7%) H
	<u>28,282,106</u>	<u>28,794,640</u>	512,534	1.8%
Community				
Socio-Economic Status	1,078,757	1,078,082	(675)	(0.1%)
Geographic	1,479,569	1,483,736	4,167	0.3%
School Nutrition Program	150,000	150,000	-	0.0%
	<u>2,708,326</u>	<u>2,711,818</u>	3,492	0.1%
Jurisdictions				
System Administration	6,297,328	6,297,328	-	0.0%
Additional				
COVID Mitigation Funding	1,486,497	-	(1,486,497)	(100.0%)
Bridge Funding for New Framework	6,894,527	8,224,060	1,329,533	19.3%
	<u>8,381,024</u>	<u>8,224,060</u>	(156,964)	(1.9%) I
Other				
Dual Credit Programming	89,719	53,000	(36,719)	(40.9%)
French Language Funding	159,654	145,000	(14,654)	(9.2%)
Lease Support	651,746	651,746	-	0.0%
Odyssey Languages Assistant Program	125,000	-	(125,000)	(100.0%)
CTS Bridge to Certification	30,442	75,000	44,558	146.4%
Modular Move Grant	204,818	-	(204,818)	(100.0%)
Secondments	355,083	334,621	(20,462)	(5.8%)
	<u>1,616,462</u>	<u>1,259,367</u>	(357,095)	(22.1%) J
Supported Amortization	844,503	1,061,722	217,219	25.7% K
Teacher Pensions	9,100,000	9,100,000	-	0.0% L
	<u>\$ 177,297,529</u>	<u>\$ 177,022,024</u>	<u>\$ (275,505)</u>	<u>(0.2%)</u>

ELK ISLAND PUBLIC SCHOOLS
2022-23 Budget Allocations

Revenue & Reserve Notes

A. Other Government of Alberta *\$541K decrease (11%)*

The Wye Elementary School demolition and abatement grant was included in the 2021-22 amount (\$112K) and this work has been completed this year. The remaining decrease is due to the decrease in supported amortization from Alberta Infrastructure.

B. Other Alberta School Authorities *\$357K decrease (66.5%)*

In 2021-22, EIPS operated a low incidence team (in place of Regional Collaborative Service Delivery which was discontinued in 2019-20). For 2022-23, EIPS will no longer be operating the low incident team (\$355K). The needs of our students will be met through our own staffing.

C. Reserves *\$3,532 increase (66%)*

Schools and departments are expected to use their 1% carryforward, and it is estimated 40% of the school generated funds (SGF) will be used in 2022-23 (same assumption as last year). The Division Allocated and Unallocated Reserves will be used as outlined on the 3-year reserve plan (page 3, Attachment 3).

ELK ISLAND PUBLIC SCHOOLS
2022-23 Budget Allocations

Alberta Education Revenue Notes

D. Base Funding *\$332K increase (0.3%)*

Increase due to 1% increase in base funding rates offset by a decrease in WMA enrolment FTE. As well, the rural small schools all decreased funding levels from the prior year due to decreases in their WMA enrolment FTE.

E. Services and Supports *\$827K decrease (5%)*

The decrease in services and supports is due to a decrease in the moderate language delay grant of \$284K and Specialized Learning Support Kindergarten of \$258K primarily due to less students in these two categories. Last year, Alberta Education over-estimated these students, and this year, the Division has made the estimates to more accurate numbers.

The revenue decrease for the Institutional Programs is still being investigated.

Other than above explanations, the remaining decreases are due to decreases in the WMA enrolment FTE. Rates did not change for any grants in this category.

F. Operations and Maintenance Grant *\$491K increase (3.3%)*

The increase is primarily due to an increase in the utilized space (funded for the increase in space) and an increase of 1% in funding rates.

G. Transportation *\$473K increase (4.6%)*

Increase is due to the transportation grant increasing by 4.6%.

H. Infrastructure Maintenance and Renewal (IMR) *\$452K decrease (17%)*

We are assuming that Facility Services will be able to spend 100% of the 2021-22 IMR funding this year. Going forward, the IMR budget will not be reduced for a capital component as specific projects have not been assigned as of yet.

(\$000s)	2021-22 Fall	2022-23 Budget	Variance
IMR Funding	\$ 2,266	\$ 2,262	\$(4)
Prior Year Carryforward	1,581	-	\$(1,581)
IMR Capitalized	(1,133)	-	\$1,133
IMR Revenue Total	\$ 2,714	\$ 2,262	\$ (452)

ELK ISLAND PUBLIC SCHOOLS
2022-23 Budget Allocations

Alberta Education Revenue Notes

I. Additional *\$157K decrease (1.9%)*

This funding is what was remaining after the five envelopes were calculated and Alberta Education allocated it out to school divisions in a lump sum. The funds were adjusted this year to ensure our funding envelope is the same balance as last year. (School boards were to be held harmless for the drop in enrolment due to COVID). Going forward into 2023-24, we do not know how much of the Bridge funding will be available to each Division. Bridge funding monies were to be used to support school divisions that are growing (WMA enrolment FTE increases). From the three-year budget plan, the government is committed to supporting education with increasing amounts each year; however, how that translates to each individual school division will need to be seen.

J. Other Alberta Education Revenue *\$357K decrease (22%)*

The Odyssey Languages Assistant Program grant (\$125K) has been removed as we are unsure if this will continue. It does not impact allocations. The grant funding for the six modulars (\$205K) moved in 2020-21 has now been completely expended and there are no modular grant dollars for 2022-23.

K. Supported Amortization *\$217K increase (26%)*

This amount is increasing due to the expected capitalization of the 2021-22 CMR.

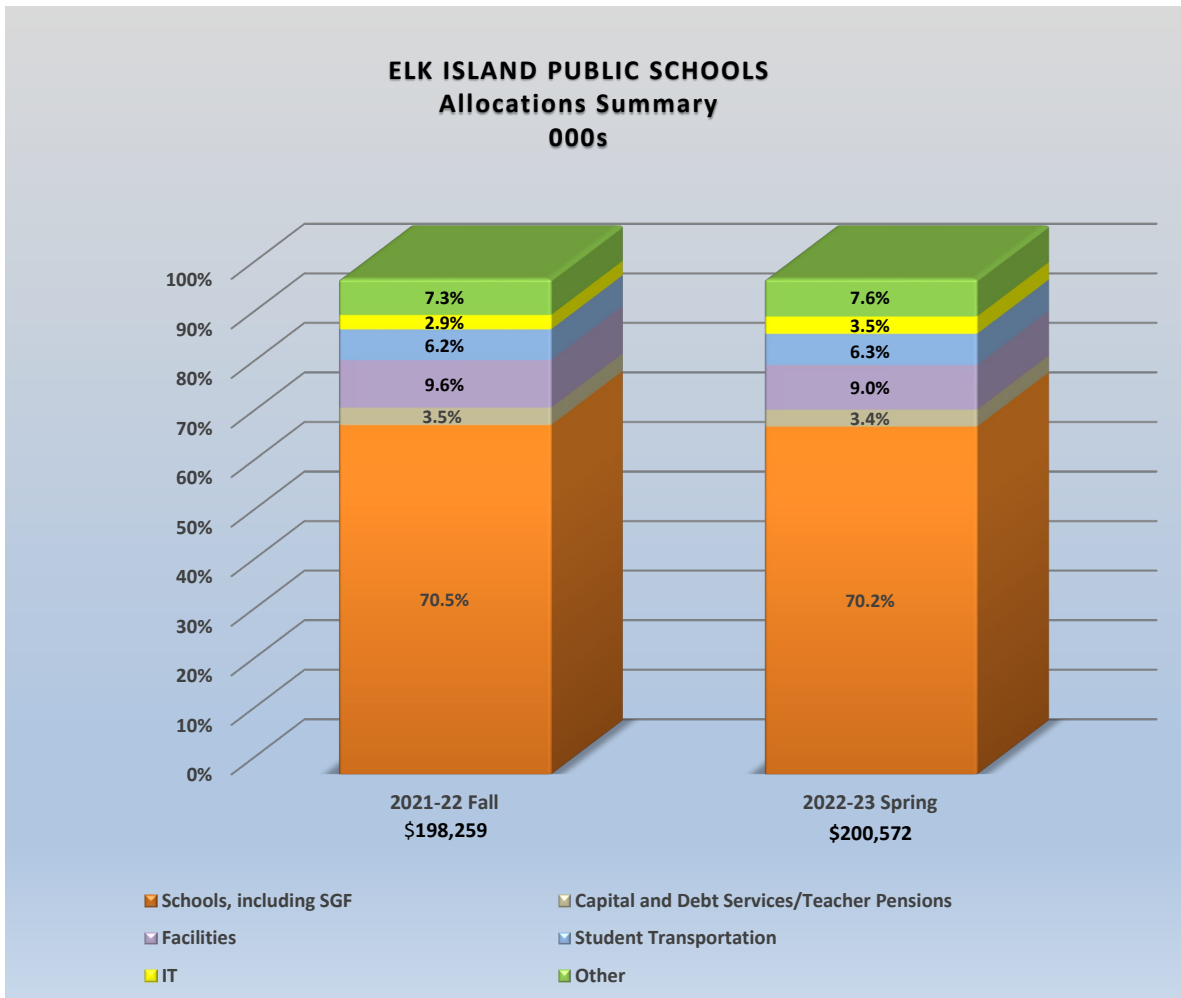
L. Teacher Pension *\$0K change (0.0%)*

The teacher pension has remained at 2021-22 budget amount for now. This will be updated when the budget is submitted to the Board in May. This has no impact on allocations.

**ELK ISLAND PUBLIC SCHOOLS
2022-23 Budget Allocations**

ALLOCATIONS SUMMARY

	Fall 2021-22	Spring 2022-23	\$ Change	% Change
Schools, including SGF	\$ 135,006,484	\$ 134,075,130	\$ (931,354)	(0.7%)
Supports for Students - Schools	4,709,329	6,743,467	2,034,138	43.2%
(Page 10)	139,715,813	140,818,597	1,102,784	0.8%
Capital and Debt Services/Teacher Pensions	7,007,040	6,770,759	(236,281)	(3.4%)
Facility Services	16,305,233	15,711,659	(593,574)	(3.6%)
Infrastructure Maintenance and Renewal (IMR)	2,714,490	2,262,457	(452,033)	(16.7%)
Information Technologies	5,783,943	7,063,933	1,279,990	22.1%
Student Transportation	12,294,628	12,623,997	329,369	2.7%
Other Departments	14,437,942	15,320,766	882,824	6.1%
(Page 14)	58,543,276	59,753,571	1,210,295	2.1%
	\$ 198,259,089	\$ 200,572,168	\$ 2,313,079	1.2%



**ELK ISLAND PUBLIC SCHOOLS
2022-23 Budget Allocations**

Schools				
	Fall	Spring	\$	%
	2021-22	2022-23	Change	Change
Schools				
Basic Allocations				
Early Childhood Services Regular	\$ 3,065,327	\$ 2,724,368	\$ (340,959)	(11.1%)
Elementary - Grades 1 to 6	37,448,101	37,079,362	(368,739)	(1.0%)
Junior High - Grades 7-9	17,704,778	17,375,928	(328,850)	(1.9%)
Senior High - Grade 10-12	18,839,987	18,773,572	(66,415)	(0.4%)
School Fixed Rate Allocations	12,770,893	12,490,586	(280,307)	(2.2%)
	89,829,086	88,443,816	(1,385,270)	(1.5%) A
School Programs (Language, IB, AP, FNMI)	1,308,728	836,569	(472,159)	(36.1%) B
Early Learning & Specialized Supports	19,202,116	16,887,360	(2,314,756)	(12.1%) C
Administrative Allowances	1,639,145	1,623,365	(15,780)	(1.0%)
Other	1,869,440	1,455,777	(413,663)	(22.1%) D
Year End Carryforward	986,607	886,639	(99,968)	(10.1%) E
	114,835,122	110,133,526	(4,701,596)	(4.1%)
Elk Island Youth Ranch Learning Center	341,285	326,451	(14,834)	(4.3%)
Next Step Consolidated	2,559,743	2,437,765	(121,978)	(4.8%)
Capital Lease (Copier)	(181,397)	(181,397)	-	0.0%
To Be Allocated	147,291	2,725,365	2,578,074	1750.3% F
Division Unallocated Reserve	516,000	1,138,400	622,400	120.6% F
Division Year End Carry Forward	5,664	546,760	541,096	9553.2% G
Teacher Pensions	8,779,300	8,779,300	-	0.0%
School Generated Funds (SGF) inc. reserve	8,003,476	8,168,960	165,484	2.1%
Schools	135,006,484	134,075,130	(931,354)	(0.7%)
Supports for Students - Schools				
Early Learning				
Targeted Allocations	4,136,220	3,570,958	(565,262)	(13.7%)
Block Allocation	901,309	1,031,312	130,003	14.4%
One-Time Allocation	55,500	250,000	194,500	350.5%
Transfers	(2,957,872)	(2,162,429)	795,443	26.9%
Year End Carryforward	28,515	33,349	4,834	17.0%
	2,163,672	2,723,190	559,518	25.9% H
School Nutrition Program				
Targeted Allocations	171,587	150,000	(21,587)	(12.6%)
Mental Health Capacity Building				
Targeted Allocations	225,061	225,061	-	0.0%
Specialized Supports - Schools				
Targeted Allocations	13,893,855	13,913,018	19,163	0.1%
Block Allocation	3,096,100	3,224,101	128,001	4.1%
One-Time Allocation	155,898	-	(155,898)	(100.0%)
Division Unallocated Reserves	-	383,900	383,900	100.0%
Transfers	(15,715,802)	(14,226,931)	1,488,871	9.5%
Supplemental Revenue	355,275	-	(355,275)	(100.0%)
Year End Carryforward	28,626	-	(28,626)	(100.0%)
	1,813,952	3,294,088	1,480,136	81.6% I
Partners 4 Science				
Block Allocation	100,762	100,762	-	0.0%
Year End Carryforward	1,609	-	(1,609)	(100.0%)
Supplemental Revenue	232,686	250,366	17,680	7.6%
	335,057	351,128	16,071	4.8%
Supports for Students - Schools	4,709,329	6,743,467	2,034,138	43.2%
6743467				
TOTAL	\$ 139,715,813	\$ 140,818,597	\$ 1,102,784	0.8%

ELK ISLAND PUBLIC SCHOOLS
2022-23 Budget Allocations

Schools Notes

A. Basic Allocations

\$1,385K decrease (1.5%)

Basic allocations have been reduced to schools.

In 2021-22, to offset the impacts of the increase in standard cost of 1.7% (\$1,765/FTE), EIPS allocation rates to schools were increased by 2.34% and allocated out to schools based on their spring enrolment estimates. Allocations to schools were increased by \$1.83 million.

In 2021-22, there have been significant standard cost surpluses identified (both classified and certificated) as estimates were too conservative. As a result of this, standard costs have been reviewed, recalculated, and reduced to better align with actual costs. Allocations were reduced to balance the budget; however, they were not reduced by the same amount that standard costs decreased, thereby leaving more dollars in the schools for 2022-23.

Year	Standard cost	Allocation Rate Gr 1-6	Increase (Decrease) of Allocation Rate from Prior Year
2020-21	\$105,170	\$4,913	n/a - First year of new funding model
2021-22	\$106,935	\$5,027.90	\$114.9
2022-23	\$105,000	\$4,969.50	(\$58.40)

B. School Programs

\$472 decrease (36.1%)

There have been less allocations for various programs this year due to:

- \$312K less allocated out for FNMI as there has been less funding and there will still be more allocations to be made in upcoming months to schools
- ESL allocation has also gone down \$25K due to less funding
- no FSL allocation of \$17K and no French Immersion allocation of \$34K as funds are being used to support a French Immersion consultant
- Institution allocation of \$75K was allocated under “Other” rather than School Programs as we are still working on the funding with Alberta Education

C. Early Learning and Specialized Supports

\$2,314K decrease (12.1%)

In the Spring Budget, allocations for these two areas are always lower to schools than the fall. This is because funds are held back in the spring to ensure the funds are allocated to where the students are and where the biggest needs are. Under Supports for Students, Early Learning and

ELK ISLAND PUBLIC SCHOOLS
2022-23 Budget Allocations

Schools Notes

Specialized Supports Schools, there is \$2,040K remaining and most, if not all of this will be allocated to schools in the fall.

D. Other *\$413K decrease (22.1%)*

This has primarily decreased as the fall 2021-22 numbers included enrolment adjustments made in the fall (once enrolment was finalized).

E. Year-End Carryforward *\$100K decrease (10.1%)*

2021-22 Fall Budget reflected the August 31, 2021 actual surplus up to 1% reported at the schools. This year, the year-end carryforward is the estimated 1% carryforward only for schools.

F. TBA/In Year Funding and Division Unallocated Reserves *\$3,200K increase (82.8%)*

Increase is due to holding various amounts in the Spring Budget due to uncertainties that will not be resolved until the fall of \$2,725K. This includes an enrolment cushion of \$500K for students that may or may not arrive in the fall, \$300K for classified standard cost cushion that can be released in the fall once classified EA costs are reviewed and the remainder of \$1,925K is being held for In-Year Funding to be disbursed in the fall. Last fall, only \$147K remained in this category.

In addition, there are some amounts that are being held for very specific purposes:

	Fall 2021-22	Spring 2022-23
Home Ed	116,000	
Illness	400,000	200,000
Socio-Economic Status Project		150,000
Modular Schools Furniture		69,000
Three Rural School Transition Funding		419,400
Schools with Multiple Programs		300,000
	516,000	1,138,400

Finally, the increase is also due to reserve carryforwards for schools and departments up to the 1% totaling \$547K (this was \$6K in the fall).

G. Division Year End Carryforward *\$542K increase (9553%)*

This is the estimated reserves needed for schools and departments to come in at the full 1% carryforward available. This will be adjusted to actuals in the fall.

ELK ISLAND PUBLIC SCHOOLS
2022-23 Budget Allocations

Schools Notes

H. Early Learning

\$560K increase (25.9%)

The majority of this will be allocated to schools in the fall. In the spring, some funds are held to ensure students arriving after the Spring Budget are supported and also to ensure students that have the highest needs are met. It is prudent not to allocate these dollars and staff until we know these students are arriving for certain.

Increase to the block is for the partial allocation for a director and an Occupational Therapist (OT) position. In addition, \$250K was given as a one-time allocation to Early Learning to help offset the large reduction in revenue that this area was seeing due to the substantial drop in moderate language delays and severe Pre-K and K students.

I. Specialized Supports Schools

\$1,480K increase (81.6%)

The majority of this will be allocated to schools in the fall. In the spring, funds are held onto to ensure students arriving after the Spring Budget are supported and to ensure students that have the highest needs are funded.

The increase to the block was \$78K for increased needs and \$50K for the replacement of the low incidence team.

The Division Unallocated Reserves are to support the Mental Health Strategic Plan which includes professional development and three FSLWs.

**ELK ISLAND PUBLIC SCHOOLS
2022-23 Budget Allocations**

Central Services				
	Fall	Spring	\$	%
	2021-22	2022-23	Change	Change
Capital and Debt Services	\$ 7,007,040	\$ 6,770,759	(236,281)	(3.4%)
Block Allocation	13,683,215	14,588,360	905,145	6.6%
Year End Carryforward	(34,908)	-	34,908	(100.0%)
Division Unallocated Reserve	-	264,112	264,112	100.0%
In Year Allocations - One Time	39,922	-	(39,922)	(100.0%)
COVID 19 Allocation	1,440,500	-	(1,440,500)	(100.0%)
Supplemental Revenue	859,187	859,187	-	0.0%
Targeted Funding	317,317	-	(317,317)	(100.0%)
Facility Services	16,305,233	15,711,659	(593,574)	(3.6%)
Infrastructure Maintenance and Renewal - Targeted	2,714,490	2,262,457	(452,033)	(16.7%)
Block Allocation	5,221,936	5,665,492	443,556	8.5%
In Year Allocations - One Time	51,000	336,500	285,500	559.8%
Year End Carryforward	35,391	25,125	(10,266)	(29.0%)
Division Unallocated Reserve	83,000	662,416	579,416	698.1%
Targeted Funding	374,400	374,400	-	0.0%
Transfers	18,216	-	(18,216)	(100.0%)
Information Technologies	5,783,943	7,063,933	1,279,990	22.1%
Year End Carryforward	184,549	288,708	104,159	56.4%
Division Unallocated Reserve	524,003	270,866	(253,137)	(48.3%)
COVID 19 Allocation	45,997	-	(45,997)	(100.0%)
Supplemental Revenue	1,300,243	1,298,743	(1,500)	(0.1%)
Targeted Funding	10,292,236	10,765,680	473,444	4.6%
Transfers	(52,400)	-	52,400	(100.0%)
Student Transportation	12,294,628	12,623,997	329,369	2.7%
Board of Trustees				
Block Allocation	539,964	561,964	22,000	4.1%
Division Unallocated Reserve	-	30,000	30,000	100.0%
Year End Carryforward	40,332	8,961	(31,371)	(77.8%)
	580,296	600,925	20,629	3.6%
Election				
Block Allocation	50,000	50,000	-	0.0%
Education Executive				
Block Allocation	1,255,904	1,292,480	36,576	2.9%
Year End Carryforward	10,714	5,580	(5,134)	(47.9%)
Division Unallocated Reserve	2,000	57,824	55,824	2791.2%
COVID 19 Allocation	4,407	-	(4,407)	(100.0%)
In Year Allocations - One Time	20,000	-	(20,000)	(100.0%)
	1,293,025	1,355,884	62,859	4.9%
Supports for Students				
Block Allocation	2,170,129	2,266,196	96,067	4.4%
Year End Carryforward	140,894	45,737	(95,157)	(67.5%)
Division Unallocated Reserve	1,908,000	2,571,760	663,760	34.8%
Supplemental Revenue	466,725	310,000	(156,725)	(33.6%)
In Year Allocations - One Time	150,828	-	(150,828)	(100.0%)
Targeted Funding	1,797,463	1,710,251	(87,212)	(4.9%)
Transfers	(2,301,425)	(1,989,015)	312,410	13.6%
	4,332,614	4,914,929	582,315	13.4%
Human Resources				
Block Allocation	4,554,936	4,698,912	143,976	3.2%
Year End Carryforward	25,794	21,193	(4,601)	(17.8%)
Division Unallocated Reserve	216,500	200,000	(16,500)	(7.6%)
Supplemental Revenue	576,746	595,266	18,520	3.2%
	5,373,976	5,515,371	141,395	2.6%
Business Services				
Block Allocation	2,785,181	2,850,281	65,100	2.3%
Year End Carryforward	22,850	13,056	(9,794)	(42.9%)
Division Unallocated Reserve	-	20,320	20,320	100.0%
	2,808,031	2,883,657	75,626	2.7%
Other Departments	14,437,942	15,320,766	882,824	6.1%
TOTAL	\$ 58,543,276	\$ 59,753,571	\$ 1,210,295	2.1%

Capital and Debt Services	7,007,040	6,770,759	(236,281)	(3.4%)
Block Allocation	30,261,265	31,973,685	1,712,420	5.7%
Year End Carryforward	425,616	408,360	(17,256)	(4.1%)
Division Unallocated Reserve	2,733,503	4,077,298	1,343,795	49.2%
COVID 19 Allocation	1,490,904	-	(1,490,904)	(100.0%)
Supplemental Revenue	3,202,901	3,063,196	(139,705)	(4.4%)
Targeted Funding	15,495,906	15,112,788	(383,118)	(2.5%)
Transfers	(2,335,609)	(1,989,015)	346,594	(14.8%)
In Year Allocations - One Time	261,750	336,500	74,750	28.6%
	\$ 58,543,276	\$ 59,753,571	\$ 1,210,295	2.1%

ELK ISLAND PUBLIC SCHOOLS
2022-23 Budget Allocations

Central Services Notes

A. Capital and Debt Services *\$236K decrease (3.4%)*

Decrease due to reduction in supported amortization of \$212K offset plus a reduction in unsupported amortization of \$24K.

B. Facility Services *\$594K decrease (3.6%)*

Facilities Services has an increase of \$905K to their block allocation for the following increases: \$295K to keep custodial daytime cleaning to eight hours per day; \$44K for insurance; \$45K for fuel; \$456K in electricity and natural gas; and \$65K in custodial supply costs.

There is a projected increase in reserves carryforward of \$35K.

Funding from Division Unallocated Reserves of \$264K is for hand sanitizer of \$120K and video surveillance of \$134K and community consultation of \$10K.

The one-time allocation for \$40K was also removed (related to FNMI flag allocation).

The COVID cost allocation of \$1,441K has been removed as this was related to COVID costs and will not continue into 2022-23. This included costs for deep cleaning at night, personal protective equipment, additional daytime custodial hours and cleaning supplies.

Supplemental revenue is assumed to be the same at this time, (includes the assumption of Alberta Education lease support of \$652K), and facility rentals. Facility rental income will be adjusted for the May budget submission to the Board.

Targeted funding has decreased by \$317K as last year this contained the grant related to the demolition and abatement of the old Wye School for \$112K and the remaining grant dollars related to moving six modulars \$205K.

C. Infrastructure Maintenance and Renewal *\$452 K decrease 16.7%*

We are assuming that Facility Services will be able to spend 100% of the 2021-22 IMR funding this year. Going forward, the IMR budget will not be reduced for a capital component as specific projects have not been assigned as of yet.

(\$000s)	2021-22 Fall	2022-23 Budget	Variance
IMR Funding	\$ 2,266	\$ 2,262	\$ (4)
Prior Year Carryforward	1,581	-	\$(1,581)
IMR Capitalized	(1,133)	-	\$1,133
IMR Revenue Total	\$ 2,714	\$ 2,262	\$ (452)

ELK ISLAND PUBLIC SCHOOLS
2022-23 Budget Allocations

Central Services Notes

D. Information Technologies

\$1,280K increase (22.1%)

Most of the block allocation increase of \$444K is due to:

- \$145K for data visualization programmer (1.0 FTE - \$115K) and Division licenses for related software of \$30K
- \$71K for software costs for enterprise form solution software (safe arrival and forms management)
- \$113K for security software (advanced threat protection solution)
- \$48K for additional software costs (annual cost increases)
- \$41K for disaster recovery solution (data back-up solution)
- \$22K Shaw/Axia SuperNet increase

The change in One time allocation of \$286K is comprised of:

- A one-time allocation of \$337K for additional evergreening of staff/student computers (help offset the anticipated request for 2023-24)
- Completion of network project for \$51K

There is a decrease in projected reserve carryforward of \$11K.

Division Unallocated Reserves of \$661K will be funding the following:

- \$25K records digitization project
- \$65K for uninterrupted power source (devices and batteries that need replacement)
- \$18K routers for VOIP/Telus/Paging
- \$10K servers
- \$43K continued software development of Tableau project
- \$500K evergreening of staff computers at schools

Reserve spending was reduced by \$82K related to \$50K for digitization project last year and batter replacement costs of \$32K.

The transfer from another site of \$18K has been eliminated as this funding has been provided in increase to block allocations.

E. Student Transportation

\$329K increase (2.7%)

There is an increase in projected reserves carryforward of \$104K.

The decrease in Division Reserves (\$253K) allocations are as follows:

- Decrease of \$199K as no longer doing deep cleaning on buses.
- Decrease of \$325K as Division ridership support of \$325K from fall removed (not needed in 2021-22 but budgeted that way in the fall)
- Increase for purchase of Tablets and software (\$271K) for each bus that will track routes, students, seating charts etc.

Decrease in additional allocation of \$46K as no longer doing deep cleaning on buses.

Increase of targeted funding by \$473K due to 4.6% increase in grant.

Decrease in Transfer to Early Learning (\$52K) as no longer doing home visits for PUF students.

ELK ISLAND PUBLIC SCHOOLS
2022-23 Budget Allocations

Central Services Notes

F. Board of Trustees *\$21K decrease (3.6%)*

Increase to the block allocation of \$22K primarily for the addition of trustee benefits. Increase to from Division Unallocated Reserves for anticipated contracted services of \$30K needed during the year.

There is a decrease in projected reserve carryforward of \$31K.

G. Education Executive *\$63K increase (4.9%)*

Increase in block for \$37K primarily related to leadership workshops now going back to in-person requiring more funds for these meetings.

Net decrease in one-time is \$20K for leadership professional development.

There is an increase of \$56K from Division Unallocated Reserves primarily due to the addition of a temporary communications staff person to assist with FOIP, surveys, and accommodation work.

There is a decrease in projected reserve carryforward of \$5K.

H. Supports for Students *\$582K increase (13.4%)*

Block allocations have increased \$96K for a portion of the new director position (the remainder has been included in Early Learning Schools).

Decrease in reserves carryforward of \$95K.

Division Unallocated Reserves are funding \$2,572K as follows:

- \$395K for consultants in Assessment, Numeracy and Early Learning
- \$132K for Educational Information Technology consultant
- \$132K for Career Pathways
- \$798K for New Curriculum work
- \$60K Lucy Calkins Readers/Writers Workshop
- \$30K common exams
- \$1,000K focus on learning loss (this amount is transferred to schools in a separate line called Transfers)
- \$25K for support to analyze survey data

In the prior year, Division Unallocated Reserves funded \$1,908K as follows:

- \$500K for unfinished learning
- \$500K for social emotional supports
- \$653K for consultants
- \$60K for Lucy Calkins
- \$175K for Curriculum
- \$20K junior high honors

ELK ISLAND PUBLIC SCHOOLS
2022-23 Budget Allocations

Central Services Notes

Supplemental revenue has decreased \$157K due to:

- Removal of the Odyssey French Language funding for \$125K (not known if will receive)
- \$34K of minor other grant changes.

Transfers have decreased \$312K due to less funding received to support First Nations, Métis, and Inuit students, and some funds held back until schools need additional allocations.

I. Human Resources

\$141K increase (2.6%)

Block allocations have increased by \$144K for the following:

- Systems analyst position 1.0 FTE \$127K
- Staffing adjustments and ERG support - \$17K

There is a decrease in projected reserve carryforward of \$5K.

Division Unallocated Reserves for 2022-23 are comprised of \$100K for classified salary compensation analysis; \$50K for staff wellness initiatives and OTAGS of \$50K.

Last year, Division Unallocated Reserves funded: \$58.5K for strobe lights in high schools, OTAGS of \$75K, \$50K for staff wellness; and \$33K for COVID costs.

J. Business Services

\$75K increase 2.7%

Block allocations have increased \$65K due to:

- Insurance - \$48K
- Increase for senior buyer to full-time position - \$17K

There is a decrease in projected reserves carryforward of \$10K.

Increase in Division Unallocated Reserves \$20K for system software work.



RECOMMENDATION REPORT

DATE: April 21, 2022

TO: Board of Trustees

FROM: Mark Liguori, Superintendent

SUBJECT: 2022-23 School Fees

ORIGINATOR: Candace Cole, Secretary-Treasurer

RESOURCE STAFF: Carmine von Tettenborn, Director, Financial Services
Erika Zierath, Senior Financial Analyst, Financial Services
Natalie Manuel, Business Manager Trainer, Financial Services

REFERENCE: Alberta Regulation 95/2019, School Fees Regulation
Board Policy 23: School Fees
Administrative Procedure 505, School and Administrative Fees

EIPS PRIORITY: Enhance high-quality learning and working environments.

EIPS GOAL: Quality infrastructure for all.

EIPS OUTCOME: Student learning is supported through the use of effective planning, management and investment in Division infrastructure.

RECOMMENDATION

That the Board of Trustees approve the 2022-23 school fees, as presented.

BACKGROUND:

In January 2022, the Board set parameters for the 2022-23 school fees. The parameters were set to ensure students achieve a quality education, but also to ensure that fees are not cost-prohibitive for parents. Below is the list of parameters to guide principals in establishing 2022-23 school fees:

Fee Type	Parameter
Optional courses	Cost recovery only. Maximum increase of 5% and 7% for food courses. Requires an explanation. *
Noon supervision	Cost recovery only. Maximum increase of 5%. Requires an explanation. *
Activity fees (field trips)	Cost recovery only. Fees can be increased >5%. Requires an explanation.
Extra-curricular	Cost recovery only. Fees can be increased >5%. Requires an explanation.
Non-curricular travel (overnight ski or band trips)	Cost recovery only. Fees can be increased >5%. Requires an explanation.
Non-curricular goods and services (Student Union)	Cost recovery only. Maximum increase of 5%. Requires an explanation.

**The increases above will continue to allow for the cost increases in goods and services. Fee increases higher than the above parameters for optional courses and noon supervision would be considered in exceptional circumstances.*

CONSIDERATION AND ANALYSIS:

As the Alberta economy continues to recover from the impacts of COVID-19, there are now new factors such as the conflict in Ukraine hitting the global economy and affecting the prices of many goods in our province. As always, EIPS aims to provide high-quality education by balancing the budget constraints with the fiscal realities of our families.

Schools were encouraged to be generic, if possible, when setting fees to allow teachers flexibility when unforeseen circumstances arise. For example, when a field trip is cancelled due to weather, they can replace it with a new field trip at the same cost without the need for additional approval.

EIPS sent the parameters to schools once they were approved by the Board and the process, as described in Attachment 1, was followed to the best of each school's ability.

School fees that exceed established parameters (fees for optional courses, noon supervision and non-curricular goods and serves greater than 5% or greater than 7% for food courses) are listed in Attachment 2. New courses or programs are listed in Attachment 3. Change in fees per student from 2021-22 to 2022-23 are shown in Attachment 4. The report is organized from highest to \$10 and the remainder of fees were not included. Finally, respective fee schedules for each school are grouped together in Attachment 5.

Summary Remarks for Proposed Fees Above Board Parameters:

Although schools mostly adhered to the parameters for increasing school fees for the 2022-23 school year, the current external global economic conditions have made this difficult. The effects are not only felt on courses that require hard goods to be purchased such as lumber and steel, but also for those courses where services are provided by external third parties as they themselves are trying to keep up with inflationary pressures. Inflation has reached an 18-year high and there are many other factors from the pandemic we have yet to fully understand the scope of, for example supply chain issues continue to a factor. The largest fee increases are being seen in the areas of foods, construction, extracurricular athletics, and field trips.

For proposed fees that were above the 5% increase (including activity, extra-curricular and non-curricular travel), Financial Services reached out to the schools and reviewed their supporting documentation in order to determine whether the fee increases were reasonable. Many schools discussed their pricing for the fall of 2022 with their suppliers of goods and services. Most businesses expressed a foreseen increase in prices – such as admissions, officiating costs, tournament fees, facility rentals, etc., but did not want to give a specific dollar amount or percentage as they were not sure where things will be in September. Therefore, for many schools, market forecasts (discussed below) and comparisons to their school results (current year cost recovery or deficits) by program/course are reason enough to validate the need to increase some fees above the Board-provided parameters.

As additional support, course calculators were sent in for those requested, then reviewed, and validated, along with invoice comparisons from previous years to current prices.

At the beginning of the school year, the fees are revisited as some fees are decreased from the Board-approved amount due to factors such as change in programming. Fees for all extra-curricular activities are re-visited before the start of the season as things can change such as tournaments being cancelled or tournament fee increases. These are all unforeseen until the season is about to begin.

General Administrative/External Party Fees

Fees for things like officiating, and administration of such, have increased overall between 7-10% when comparing 2019 to 2021 invoices. For example, Edmonton Basketball Officials Association comparatives show a steady 7-10% increase year-over-year. In addition, officiating costs are going to be increases for 2022-23.

Increases are also seen across the board for admissions to venues such as learning centres, ski hills, and recreation centres. These associations/administrative services bodies charge for increasing general administrative costs and inflation but also for travel costs, if applicable. The number of tournament entries for athletics clubs/leagues are also a factor, many schools are seeing large increases in proposed fees given that more tournaments are being planned for in 2022-23, in turn resulting in higher costs; 1 additional tournament can result in up to a 20% - 50% increase in the fee. Given these increases, addition of tournament entries, and fuel - many schools have projected larger than 5% increases in athletics and field trips to align with EIPS' cost recovery practices.

Fuel/Transportation Costs

Since schools last set their fees in March 2021, the price of regular gasoline in Edmonton has risen by 41.3% according to GasBuddy, which tracks prices across Canada and the U.S.

Looking forward, average gasoline prices in Canada are expected to be \$1.31 USD/Liter (\$1.64 CDN) by the end of this quarter, according to Trading Economics global macro models and analysts' expectations. In the long-term, this increases \$1.42 USD/Liter (\$1.78) in 2023; some areas of Canada are already seeing increases greater than this as the conflict in Ukraine continues and the world shuts off Russian hydrocarbon products. These forecasted increases are evident in the proposed fees for school field trips in a large majority of the schools.

Food costs

According to the 12th edition of Canada's Food Price Report, forecasts are food prices will rise up to 7% in 2022, which is the biggest jump ever predicted by the annual report. This increase, in conjunction with the increase in fuel and transportation costs, are resulting in higher proposed fees for foods/culinary courses in 2022-23.

Lumber and construction materials

Many schools are proposing fee increases for Construction and Drama/Performing Arts well above 5% due to price increases for lumber and materials. These material and supply cost increases are evident and can be validated with consumer market research.

Continuing significant lumber sales volumes and ongoing constraints with supply, particularly in transportation, served to drive most construction framing dimension softwood lumber prices higher in the beginning of 2022. The most recent producer price index report revealed that prices for softwood lumber shot up 25.4% in the month of January 2022 alone. Prices of raw materials purchased by manufacturers operating in Canada, as



RECOMMENDATION REPORT

measured by the Raw Materials Price Index (RMPI), were up 6.5% on a monthly basis in January 2022 and up 30.5% year over year.

COMMUNICATION PLAN:

Once approved by the Board, schools will be notified of the approval and the fees will be posted on each school's website.

ATTACHMENTS:

1. Process for Establishing School Fees for 2022-23
2. 2022-23 Fees Outside of Parameters
3. 2022-23 New Fees
4. Per Student Fee Change from 2021-22 to 2022-23
5. 2022-23 Fee Schedules by School

Source for Futures Prices:

<https://tradingeconomics.com/canada/gasoline-prices>

<https://www.gasbuddy.com/charts>

<https://www150.statcan.gc.ca/n1/daily-quotidien/220228/dq220228b-eng.htm>

<https://www.woodbusiness.ca/softwood-lumber-prices-pop-up-to-begin-2022/>

<https://www.newsweek.com/why-are-lumber-prices-so-high-are-they-going-down-2022-1681105>

Establishing School Fees for 2022-23

Process and timelines

1. Parameters for setting fees (January)

Parameters are important as schools strive to improve/add to the value of education without impact to their budgets. The parameters help guide schools and protect parents. Parameters will be set by the Board in January.

2. Initial parent consultation (January)

Principals will hold an initial consultation with parents prior to setting, increasing, or decreasing fees. Questions and parent responses will assist schools in developing the fee schedule.

1) Email/contact all parents at least two weeks prior to the school council meeting to:

- Indicate that school fees will be discussed (course fees, noon supervision, activity fees, and extra-curricular – including sports);
- Provide parents with a current fee schedule (by attachment or link to the website);
- Provide a list of questions for consideration; and
- Supply a mechanism for obtaining parent feedback for those who are unable to attend the school council meeting.

2) Specifically, ask for input on the following:

- Optional courses and associated fees
- Noon supervision
- Field trips and associated fees
- Extracurricular activities
- Non-curricular travel (for example, ski trips and band camps)
- Non-curricular goods and services (for example, student union and yearbooks)

3. Fee submission template (February)

Financial Services will provide a template to schools for completing proposed fees for the new school year. Proposed fees will be established by using the parameters approved by the Board, principal discretion, parent feedback, and fee calculation tools.

4. Second parent meeting (March/April)

A second meeting with parents must be held to share proposed fees and the rationale for additions, increases, decreases, etc.

- 1) Email all parents at least two weeks prior to the school council meeting to indicate there will be a review of proposed school fees for 2022-23. The email will include the proposed fees.
- 2) After the meeting, the Principal and School Council Chair will sign a declaration affirming completion of all required steps. A checklist will be included on the declaration form.

5. **Proposed fee schedules and declarations are due to Financial Services (March/April)**
6. **Financial Services will prepare school fee schedules for presentation to the Board (April)**
7. **The Board will review/approve proposed fees. If possible, timing will be such that they are not presented in the same month as the Spring Budget is presented. (May)**

8. Course Registration

As registration occurs prior to the approval of fees, the proposed fee schedule, as presented at the second parent council meeting, or prior year's fees, will accompany registration forms (or course handbooks) as "estimated" fees for the 2022-23 school year and subject to Board approval. Communication must be made by email to all parents with the list of proposed fees.

9. Extra-curricular/Sports teams

Before a student can try out for a team, parents must be made aware of both the financial and time obligations for participation. Prior to tryouts, schools will email parents of students signed up for tryouts outlining the fee, practice and game schedules, responsibilities of team members, and other relevant information.

10. Fee additions/changes

The Board recognizes that, during the school year, flexibility is needed to make fee additions or changes for missed fees or new opportunities. These will be subject to approval by the Superintendent and Secretary-Treasurer. Two reports will be presented to the Board at Caucus meetings in January and June with any approved changes.

11. Tracking

Schools are required to individually track costs related to fees for courses, activities/field trips, and other revenue to ensure details on fees and offsetting costs are readily available.

School Fees Schedule 2022-23

Fees Outside of Parameters for optional courses, noon supervision, and non-curricular goods & services

*Sorted by schools and then by Fee Name / Description. Includes fees exceeding parameters of >5% or >7% for food courses

Location / School Name (List by individual School or "ALL" for all schools)	Fee Name / Description	Proposed Per Student Fee 2022-23 School Year	Actual Per Student Fee 2021-22 School Year	Fee Category	Explanation if Per Student Change is greater than 5% (7% for Food Courses)	Per Student Change (\$)	Per Student Change (%)
Ardrossan Junior Senior High	Construction 10/20/30	\$100.00	\$73.50	Optional Course	Increased costs for the supply of lumber and construction materials	\$26.50	36%
Ardrossan Junior Senior High	CTF: Robotics 9	\$25.00	\$21.00	Optional Course	Increase due to the increase in costs of consumable materials	\$4.00	19%
Ardrossan Junior Senior High	Commercial Foods	\$90.00	\$33.50	Optional Course	Increasing costs of food supplies. Change in programming (Red Seal Chef programming).	\$56.50	169%
Ardrossan Junior Senior High	Foods 30	\$100.00	\$75.00	Optional Course	Increase in cost of food supplies and change in programming	\$25.00	33%
Ardrossan Junior Senior High	Sports Acceleration 8	\$45.00	\$31.50	Optional Course	Increases in external facility use fees, transportation, substitutes.	\$13.50	43%
Ardrossan Junior Senior High	Sports Acceleration 9	\$45.00	\$31.50	Optional Course	Increases in external facility use fees, transportation, substitutes.	\$13.50	43%
Ardrossan Junior Senior High	Foods 20	\$95.00	\$75.00	Optional Course	Increase in cost of food supplies and change in programming	\$20.00	27%
Ardrossan Junior Senior High	Personal Fitness 10	\$73.50	\$57.75	Optional Course	Increases in external facility use fees, transportation, substitutes.	\$15.75	27%
Ardrossan Junior Senior High	Personal Fitness 20	\$73.50	\$57.75	Optional Course	Increases in external facility use fees, transportation, substitutes.	\$15.75	27%
Ardrossan Junior Senior High	Personal Fitness 30	\$73.50	\$57.75	Optional Course	Increases in external facility use fees, transportation, substitutes.	\$15.75	27%
Ardrossan Junior Senior High	Physical Education 10/20	\$67.75	\$52.50	Optional Course	Increases in external facility use fees, transportation, substitutes.	\$15.25	29%
Ardrossan Junior Senior High	Physical Education 30	\$67.75	\$52.50	Optional Course	Increases in external facility use fees, transportation, substitutes.	\$15.25	29%
Ardrossan Junior Senior High	Foods 10	\$90.00	\$75.00	Optional Course	Increase in cost of food supplies and change in programming	\$15.00	20%
Ardrossan Junior Senior High	CTF: Construction 8	\$34.50	\$23.00	Optional Course	Increased costs for the supply of lumber and construction materials	\$11.50	50%
Ardrossan Junior Senior High	CTF: Construction 9	\$34.50	\$23.00	Optional Course	Increased costs for the supply of lumber and construction materials	\$11.50	50%
Ardrossan Junior Senior High	Mechanics and Fabrication Studies	\$90.00	\$85.00	Optional Course	Increase in cost of supplies	\$5.00	6%
Ardrossan Junior Senior High	Environmental Outdoor Education 9	\$11.50	\$10.00	Optional Course	Increase in cost of supplies	\$1.50	15%
Bev Facey Community High	Culinary Arts 30 - 10 credit	\$300.00	\$168.00	Optional Course	Increased supply costs	\$132.00	79%
Bev Facey Community High	Cosmetology Studies 20 - 10 credit	\$300.00	\$200.00	Optional Course	10 credit course uses 50% more supplies	\$100.00	50%
Bev Facey Community High	Cosmetology Studies 30 - 10 credit	\$300.00	\$205.00	Optional Course	10 credit course uses 50% more supplies	\$95.00	46%
Bev Facey Community High	Culinary Arts 20 - 10 credit	\$250.00	\$162.75	Optional Course	Increased supply costs	\$87.25	54%
Bev Facey Community High	Construction Technologies 30 - 10 credit	\$270.00	\$198.00	Optional Course	Increased supply costs	\$72.00	36%
Bev Facey Community High	Culinary Arts 30	\$150.00	\$110.00	Optional Course	Increased supply costs	\$40.00	36%
Bev Facey Community High	Construction Technologies 10	\$135.00	\$99.00	Optional Course	Increased supply costs	\$36.00	36%
Bev Facey Community High	Construction Technologies 20	\$135.00	\$99.00	Optional Course	Increased supply costs	\$36.00	36%

School Fees Schedule 2022-23

Fees Outside of Parameters for optional courses, noon supervision, and non-curricular goods & services

*Sorted by schools and then by Fee Name / Description. Includes fees exceeding parameters of >5% or >7% for food courses

Location / School Name (List by individual School or "ALL" for all schools)	Fee Name / Description	Proposed Per Student Fee 2022-23 School Year	Actual Per Student Fee 2021-22 School Year	Fee Category	Explanation if Per Student Change is greater than 5% (7% for Food Courses)	Per Student Change (\$)	Per Student Change (%)
Bev Facey Community High	Construction Technologies 30	\$135.00	\$99.00	Optional Course	Increased supply costs	\$36.00	36%
Bev Facey Community High	Baking 10	\$100.00	\$85.00	Optional Course	Increased supply costs	\$15.00	18%
Bev Facey Community High	Baking 20	\$100.00	\$85.00	Optional Course	Increased supply costs	\$15.00	18%
Bev Facey Community High	Baking 30	\$100.00	\$85.00	Optional Course	Increased supply costs	\$15.00	18%
Bev Facey Community High	Construction Technologies Special Project	\$50.00	\$47.25	Optional Course	Increased supply costs	\$2.75	6%
Bev Facey Community High	Culinary Arts 10	\$100.00	\$84.00	Optional Course	Increased supply costs	\$16.00	19%
Bev Facey Community High	Culinary Arts 20	\$125.00	\$105.00	Optional Course	Increased supply costs	\$20.00	19%
Clover Bar Junior High	Noon Supervision	\$57.00	\$42.00	Lunch Supervision & Noon Hour Activity	Running at continued deficit - for cost recovery only	\$15.00	36%
F. R. Haythorne Junior High	Student Council	\$5.00	\$2.00	Non-Curricular Goods & Services	Implementing new activities for students	\$3.00	150%
Salisbury Composite High	Technical Theatre 15	\$55.00	\$50.00	Optional Course	Increased cost of materials	\$5.00	10%
Salisbury Composite High	Technical Theatre 25	\$55.00	\$50.00	Optional Course	Increased cost of materials	\$5.00	10%
Salisbury Composite High	Technical Theatre 35	\$55.00	\$50.00	Optional Course	Increased cost of materials	\$5.00	10%
Sherwood Heights Junior High	CTF: Robotics 8	\$26.25	\$10.50	Optional Course	Additional challenge activity kits to be purchased	\$15.75	150%
Sherwood Heights Junior High	CTF: Robotics 9	\$26.25	\$10.50	Optional Course	Additional challenge activity kits to be purchased	\$15.75	150%
SouthPointe School	CTF: Construction 7	\$40.00	\$35.00	Optional Course	Increased supply cost	\$5.00	14%
SouthPointe School	CTF: Construction 8	\$45.00	\$40.00	Optional Course	Increased supply cost	\$5.00	13%
SouthPointe School	CTF: Construction 9	\$45.00	\$40.00	Optional Course	Increased supply cost	\$5.00	13%
Strathcona Christian Academy Secondary	CTF: Food and Fashion 9	\$102.00	\$90.00	Optional Course	Combining courses	\$12.00	13%
Win Ferguson Elementary	Noon Supervision - Single	\$100.00	\$73.50	Lunch Supervision & Noon Hour Activity	Running at continued deficit - for cost recovery only	\$26.50	36%

Schools with increases >5% to noon supervision were contacted to ensure that unpaid fees were not included in the calculation.

School Fees Schedule 2022-23**New & Re-Introduced Fees (fees the school had prior to 2021-22)**

*sorted by school showing new and re-introduced fees

Location / School Name (List by individual School or "ALL" for all schools)	Fee Name / Description	Fee Category	Proposed Per Student Fee 2022-23 School Year	Explanation
A.L. Horton Elementary	Conference - Young Authors	Activity	\$30.00	New Activity
Andrew School	Noon Supervision - ECS	Lunch Supervision & Noon Hour Activity	\$60.00	New Fee
Andrew School	Noon Supervision - Gr. 1 to 6	Lunch Supervision & Noon Hour Activity	\$60.00	New Fee
Ardrossan Elementary	Sport Tournament Fee	Extracurricular	\$5.00	New Extracurricular Option
Ardrossan Junior Senior High	Archery - Tournament - Provincials	Extracurricular	\$75.00	New Fee
Bev Facey Community High	Construction Technologies 10 - 10 credit	Optional Course	\$270.00	New Optional Course
Bev Facey Community High	Cosmetology Studies 10 - 10 credit	Optional Course	\$220.00	New Optional Course
Bev Facey Community High	Culinary Arts 10 - 10 credit	Optional Course	\$200.00	New Optional Course
Bev Facey Community High	Facey Productions 10	Optional Course	\$30.00	Re-introducing Course
Bev Facey Community High	Facey Productions 20	Optional Course	\$30.00	Re-introducing Course
Bev Facey Community High	Facey Productions 30	Optional Course	\$30.00	Re-introducing Course
Clover Bar Junior High	Advanced Drawing 9	Optional Course	\$13.50	New Optional Course
Clover Bar Junior High	Baking 8	Optional Course	\$46.50	New Optional Course
Clover Bar Junior High	CTF: Cosmetology 8	Optional Course	\$23.00	New Optional Course
Clover Bar Junior High	CTF: Information Processing	Optional Course	\$9.00	New Optional Course
Clover Bar Junior High	CTF: Personal Fitness 9	Optional Course	\$62.50	New Optional Course
Clover Bar Junior High	Introduction to Guitar 9	Optional Course	\$22.00	New Optional Course
Clover Bar Junior High	Field Trip - No Stone Left Alone	Activity	\$14.00	New Activity
Davidson Creek	Swimming Lessons Adaptive	Activity	\$100.00	Re-introducing fee
Davidson Creek	Swimming Lessons	Activity	\$65.00	Re-introducing fee
École Campbelltown	Kinsmen Swimming Lessons Gr. 1 to 6	Activity	\$34.50	New Activity
F. R. Haythorne Junior High	Farewell - Grade 9	Activity	\$5.00	New Activity
F. R. Haythorne Junior High	Field Trip - First Nations, Metis and Inuit	Activity	\$15.75	Re-introducing fee
F. R. Haythorne Junior High	Field Trip - Performance Arts Performance	Activity	\$40.00	Re-introducing fee
F. R. Haythorne Junior High	Field Trip - Performing Arts Performance (Viewing)	Activity	\$20.00	Re-introducing fee
Fort Saskatchewan Christian	Worship Arts 7	Optional Course	\$20.00	New Optional Course
Fort Saskatchewan Christian	Worship Arts 8	Optional Course	\$20.00	New Optional Course
Fort Saskatchewan Christian	Worship Arts 9	Optional Course	\$20.00	New Optional Course
Fort Saskatchewan High	Aboriginal Studies 10	Optional Course	\$10.00	New Optional Course
Fort Saskatchewan High	Aboriginal Studies 20	Optional Course	\$10.00	New Optional Course
Fort Saskatchewan High	Aboriginal Studies 30	Optional Course	\$10.00	New Optional Course
Fultonvale Elementary Junior High	CTF: Design Studies 7	Optional Course	\$15.00	New Optional Course
Fultonvale Elementary Junior High	CTF: Design Studies 8	Optional Course	\$15.00	New Optional Course
Fultonvale Elementary Junior High	CTF: Design Studies 9	Optional Course	\$15.00	New Optional Course
Lakeland Ridge	Culinary Arts 9	Optional Course	\$55.00	New Optional Course
Lakeland Ridge	Design Studies 7	Optional Course	\$25.00	New Optional Course
Lakeland Ridge	Design Studies 8	Optional Course	\$25.00	New Optional Course
Lakeland Ridge	Design Studies 9	Optional Course	\$25.00	New Optional Course
Lamont High School	Track & Field	Extracurricular	\$20.00	Re-introducing fee
Mundare School	App Savvy 7/8	Optional Course	\$10.00	New Optional Course
Mundare School	Leadership	Optional Course	\$10.00	New Optional Course
Mundare School	Field Trip - Gr. 6 Hands on Science	Activity	\$19.25	New Activity
Next Step Continuing Education - Credit	CALM - Summer	Activity	\$10.00	Re-introducing fee
Next Step Continuing Education - Credit	PE10 - Summer	Activity	\$70.00	Re-introducing fee
Next Step Continuing Education - Credit	CTS Film Production - Summer	Activity	\$126.00	Re-introducing fee
Next Step Continuing Education - Credit	Refundable Textbook Deposit	Other Fees	\$125.00	Re-introducing fee

School Fees Schedule 2022-23**New & Re-Introduced Fees (fees the school had prior to 2021-22)**

*sorted by school showing new and re-introduced fees

Location / School Name (List by individual School or "ALL" for all schools)	Fee Name / Description	Fee Category	Proposed Per Student Fee 2022-23 School Year	Explanation
Next Step Continuing Education - Credit	Refundable Registration Deposit	Other Fees	\$80.00	Re-introducing fee
Rudolph Hennig Junior High	CTF: Design Studies 7/8/9	Optional Course	\$20.00	New Optional Course
Rudolph Hennig Junior High	Field Trip - Swimming	Activity	\$15.60	Re-introducing fee
Salisbury Composite High	Fabrication 30 - 10 Credit	Optional Course	\$210.00	New Optional Course
Salisbury Composite High	Robotics 25/35	Optional Course	\$100.00	New Optional Course
Salisbury Composite High	Field Trip - Robotics	Activity	\$200.00	New Activity
SouthPointe School	CTF: Computer Science 9	Optional Course	\$25.00	New Optional Course
SouthPointe School	CTF: Film Production 9	Optional Course	\$5.00	New Optional Course
SouthPointe School	CTF: Performing Arts 8	Optional Course	\$15.00	New Optional Course
SouthPointe School	CTF: Performing Arts 9	Optional Course	\$15.00	New Optional Course
SouthPointe School	CTF: Photography 7	Optional Course	\$15.00	New Optional Course
SouthPointe School	CTF: Photography 8	Optional Course	\$15.00	New Optional Course
SouthPointe School	CTF: Photography 9	Optional Course	\$15.00	New Optional Course
Strathcona Christian Academy Secondary	CTF: Information Processing 9 (Computers)	Optional Course	\$7.00	New Optional Course
Strathcona Christian Academy Secondary	Film & Media Art 10	Optional Course	\$15.00	New Optional Course
Strathcona Christian Academy Secondary	Film & Media Art 11	Optional Course	\$15.00	New Optional Course
Strathcona Christian Academy Secondary	Film & Media Art 12	Optional Course	\$15.00	New Optional Course
Strathcona Christian Academy Secondary	French 7	Optional Course	\$10.50	Re-introducing Course
Strathcona Christian Academy Secondary	French 8	Optional Course	\$10.50	Re-introducing Course
Strathcona Christian Academy Secondary	French 9	Optional Course	\$10.50	Re-introducing Course
Strathcona Christian Academy Secondary	Robotics 10	Optional Course	\$65.00	New Optional Course
Strathcona Christian Academy Secondary	Robotics 20	Optional Course	\$65.00	New Optional Course
Strathcona Christian Academy Secondary	Robotics 30	Optional Course	\$65.00	New Optional Course
Strathcona Christian Academy Secondary	Chamber Ensemble 15 (School of Worship Arts)	Optional Course	\$40.00	Re-introducing Course
Strathcona Christian Academy Secondary	Chamber Ensemble 25 (School of Worship Arts)	Optional Course	\$40.00	Re-introducing Course
Strathcona Christian Academy Secondary	Chamber Ensemble 35 (School of Worship Arts)	Optional Course	\$40.00	Re-introducing Course
Vegreville Composite High	Conference - Leadership Sr. High	Activity	\$100.00	Re-introducing fee
Vegreville Composite High	Field Trip - Legislature	Activity	\$10.00	Re-introducing fee
Vegreville Composite High	Field Trip - Physical Education 30	Activity	\$75.00	Re-introducing fee
Vegreville Composite High	Bamfield Trip	Non-Curricular Travel	\$3,000.00	Re-introducing fee

School Fees Schedule 2022-23

Per Student Fee Change from 2021-22 to 2022-23

*Sorted from highest per student change (\$) to \$10 (remainder excluded from this list)

Location / School Name (List by individual School or "ALL" for all schools)	Fee Name / Description	Proposed Per Student Fee 2022-23 School Year	Actual Per Student Fee 2021-22 School Year	Explanation if Per Student Change is greater than 5% (7% for Foods courses)	Per Student Change (\$)	Per Student Change (%)
Vegreville Composite High	Bamfield Trip	\$3,000.00	\$0.00	Re-introducing fee	\$3,000.00	100%
F. R. Haythorne Junior High	Field Trip - French Trip Quebec	\$3,500.00	\$2,500.00	Extending length of trip by 1-2 days- cost recovery only	\$1,000.00	40%
Ardrossan Junior Senior High	Quebec	\$3,500.00	\$3,000.00	Increase in travel costs	\$500.00	17%
Ardrossan Junior Senior High	Bamfield (Biology)	\$3,300.00	\$3,000.00	Increase in travel costs	\$300.00	10%
Bev Facey Community High	Construction Technologies 10 - 10 credit	\$270.00	\$0.00	New course	\$270.00	100%
Bev Facey Community High	Construction Technologies 20 - 10 credit	\$270.00	\$0.00	New course	\$270.00	100%
Bev Facey Community High	Cosmetology Studies 10 - 10 credit	\$220.00	\$0.00	New course	\$220.00	100%
Salisbury Composite High	Fabrication 30 - 10 Credit	\$210.00	\$0.00	New course	\$210.00	100%
Ardrossan Junior Senior High	Archery Nationals (out of province)	\$2,200.00	\$2,000.00	Increase in travel costs	\$200.00	10%
Salisbury Composite High	Field Trip - Robotics	\$200.00	\$0.00	New course	\$200.00	100%
Bev Facey Community High	Culinary Arts 30 - 10 credit	\$300.00	\$168.00	Increased supply costs	\$132.00	79%
Next Step Continuing Education - Credit	CTS Film Production - Summer	\$126.00	\$0.00	Re-introducing fee	\$126.00	100%
Next Step Continuing Education - Credit	Refundable Textbook Deposit	\$125.00	\$0.00	Re-introducing fee	\$125.00	100%
Salisbury Composite High	Basketball - Sr. Boys	\$650.00	\$530.00	Additional out of town tournament	\$120.00	23%
Bev Facey Community High	Culinary Arts 10 - 10 credit	\$200.00	\$84.00	New course	\$116.00	138%
Bev Facey Community High	Rugby - Boys	\$350.00	\$240.00	Cost recovery	\$110.00	46%
Bev Facey Community High	Cosmetology Studies 20 - 10 credit	\$300.00	\$200.00	10 credit course uses 50% more supplies	\$100.00	50%
Davidson Creek	Swimming Lessons Adaptive	\$100.00	\$0.00	Re-introducing fee	\$100.00	100%
Salisbury Composite High	Robotics 25/35	\$100.00	\$0.00	New course	\$100.00	100%
Vegreville Composite High	Conference - Leadership Sr. High	\$100.00	\$0.00	Re-introducing fee	\$100.00	100%
Bev Facey Community High	Cosmetology Studies 30 - 10 credit	\$300.00	\$205.00	10 credit course uses 50% more supplies	\$95.00	46%
Bev Facey Community High	E-Sports Team	\$100.00	\$10.00	Higher registration costs	\$90.00	900%
Bev Facey Community High	Culinary Arts 20 - 10 credit	\$250.00	\$162.75	Increased supply costs	\$87.25	54%
Next Step Continuing Education - Credit	Refundable Registration Deposit	\$80.00	\$0.00	Re-introducing fee	\$80.00	100%
Ardrossan Junior Senior High	Archery - Tournament - Provincials	\$75.00	\$0.00	New Fee	\$75.00	100%
Vegreville Composite High	Field Trip - Physical Education 30	\$75.00	\$0.00	Re-introducing fee	\$75.00	100%
Bev Facey Community High	Construction Technologies 30 - 10 credit	\$270.00	\$198.00	Increased supply costs	\$72.00	36%
Next Step Continuing Education - Credit	PE10 - Summer	\$70.00	\$0.00	Re-introducing fee	\$70.00	100%
Davidson Creek	Swimming Lessons	\$65.00	\$0.00	Re-introducing fee	\$65.00	100%
Strathcona Christian Academy Secondary	Robotics 10	\$65.00	\$0.00	New course	\$65.00	100%
Strathcona Christian Academy Secondary	Robotics 20	\$65.00	\$0.00	New course	\$65.00	100%
Strathcona Christian Academy Secondary	Robotics 30	\$65.00	\$0.00	New course	\$65.00	100%
Clover Bar Junior High	CTF: Personal Fitness 9	\$62.50	\$0.00	New course	\$62.50	100%
Sherwood Heights Junior High	Golf	\$221.00	\$160.00	Transportation increase	\$61.00	38%
Andrew School	Noon Supervision - ECS	\$60.00	\$0.00	New Fee	\$60.00	100%
Andrew School	Noon Supervision - Gr. 1 to 6	\$60.00	\$0.00	New Fee	\$60.00	100%
Ardrossan Junior Senior High	Football League Season	\$710.00	\$650.00	Increase cost in tournaments, field rental, officials and transportation	\$60.00	9%
Ardrossan Junior Senior High	Commercial Foods	\$90.00	\$33.50	Increasing costs of food supplies. Change in programming (Red Seal Chef programming).	\$56.50	169%
Fultonvale Elementary Junior High	Basketball - Boys Jr.	\$290.00	\$235.00	Increased costs/officiating	\$55.00	23%
Fultonvale Elementary Junior High	Basketball - Boys Sr.	\$290.00	\$235.00	Increased costs/officiating	\$55.00	23%
Fultonvale Elementary Junior High	Basketball - Girls Jr.	\$290.00	\$235.00	Increased costs/officiating	\$55.00	23%
Fultonvale Elementary Junior High	Basketball - Girls Sr.	\$290.00	\$235.00	Increased costs/officiating	\$55.00	23%
Lakeland Ridge	Culinary Arts 9	\$55.00	\$0.00	New course	\$55.00	100%
Ardrossan Junior Senior High	Basketball - Sr. Varsity Men	\$700.00	\$650.00	Increase cost in tournaments, officials and transportation	\$50.00	8%

School Fees Schedule 2022-23

Per Student Fee Change from 2021-22 to 2022-23

*Sorted from highest per student change (\$) to \$10 (remainder excluded from this list)

Location / School Name (List by individual School or "ALL" for all schools)	Fee Name / Description	Proposed Per Student Fee 2022-23 School Year	Actual Per Student Fee 2021-22 School Year	Explanation if Per Student Change is greater than 5% (7% for Foods courses)	Per Student Change (\$)	Per Student Change (%)
Ardrossan Junior Senior High	Basketball - Sr. Varsity Women	\$700.00	\$650.00	Increase cost in tournaments, officials and transportation	\$50.00	8%
Ardrossan Junior Senior High	Provincials	\$400.00	\$350.00	Increase hotel and transportation - this fee is for any and all extracurricular teams that make Provincials	\$50.00	14%
Ardrossan Junior Senior High	Volleyball - Sr. Varsity Women	\$650.00	\$600.00	Increase league, tournament and transportation costs	\$50.00	8%
Ardrossan Junior Senior High	Volleyball - Sr. Varsity Men	\$650.00	\$600.00	Increase league, tournament and transportation costs	\$50.00	8%
Strathcona Christian Academy Secondary	Field Trip - Band 7	\$250.00	\$200.00	Increase due to facility use & increased busing cost	\$50.00	25%
Clover Bar Junior High	Baking 8	\$46.50	\$0.00	New course	\$46.50	100%
Ardrossan Junior Senior High	Archery - Tournament 5	\$45.00	\$0.00	More tournaments available to enter in 22-23	\$45.00	100%
Ardrossan Junior Senior High	Archery - Tournament 6	\$45.00	\$0.00	More tournaments available to enter in 22-23	\$45.00	100%
Bev Facey Community High	Culinary Arts 30	\$150.00	\$110.00	Increased supply costs	\$40.00	36%
F. R. Haythorne Junior High	Field Trip - Performance Arts Performance	\$40.00	\$0.00	Re-introducing fee	\$40.00	100%
Strathcona Christian Academy Secondary	Chamber Ensemble 15 (School of Worship Arts)	\$40.00	\$0.00	Re-introducing course	\$40.00	100%
Strathcona Christian Academy Secondary	Chamber Ensemble 25 (School of Worship Arts)	\$40.00	\$0.00	Re-introducing course	\$40.00	100%
Strathcona Christian Academy Secondary	Chamber Ensemble 35 (School of Worship Arts)	\$40.00	\$0.00	Re-introducing course	\$40.00	100%
Sherwood Heights Junior High	Field Trip - Environmental Outdoor Education 7	\$58.00	\$21.00	Additional field trip	\$37.00	176%
Bev Facey Community High	Construction Technologies 10	\$135.00	\$99.00	Increased supply costs	\$36.00	36%
Bev Facey Community High	Construction Technologies 20	\$135.00	\$99.00	Increased supply costs	\$36.00	36%
Bev Facey Community High	Construction Technologies 30	\$135.00	\$99.00	Increased supply costs	\$36.00	36%
École Campbelltown	Kinsmen Swimming Lessons Gr. 1 to 6	\$34.50	\$0.00	New Fee	\$34.50	100%
Strathcona Christian Academy Secondary	Field Trip - Band	\$50.00	\$16.00	Increase due to facility use & increased busing cost	\$34.00	213%
Rudolph Hennig Junior High	Field Trip - Band Camp	\$230.50	\$200.25	Entry fee has increased	\$30.25	15%
A.L. Horton Elementary	Conference - Young Authors	\$30.00	\$0.00	New Fee	\$30.00	100%
Bev Facey Community High	Facey Productions 10	\$30.00	\$0.00	Re-introducing course	\$30.00	100%
Bev Facey Community High	Facey Productions 20	\$30.00	\$0.00	Re-introducing course	\$30.00	100%
Bev Facey Community High	Facey Productions 30	\$30.00	\$0.00	Re-introducing course	\$30.00	100%
Bev Facey Community High	Field Trip - Model United Nations (UN)	\$125.00	\$95.00	Increase in registration and travel costs	\$30.00	32%
Sherwood Heights Junior High	Cheer Team	\$378.00	\$350.00	Transportation increase	\$28.00	8%
Ardrossan Junior Senior High	Construction 10/20/30	\$100.00	\$73.50	Increased costs for the supply of lumber and construction materials	\$26.50	36%
Win Ferguson Elementary	Noon Supervision - Single	\$100.00	\$73.50	Running at continued deficit - for cost recovery only	\$26.50	36%
Mundare School	Enhanced Athletics 7-8	\$42.75	\$16.50	Combined skating/swimming/WestEd Waterpark Field trip	\$26.25	159%
Ardrossan Junior Senior High	Foods 30	\$100.00	\$75.00	Increase in cost of food supplies and change in programming	\$25.00	33%
Ardrossan Junior Senior High	Badminton - Jr. High Team	\$75.00	\$50.00	Increase cost in tournaments, officials and transportation	\$25.00	50%
Ardrossan Junior Senior High	Badminton - Sr. High Team	\$75.00	\$50.00	Increase cost in tournaments, officials and transportation	\$25.00	50%
Ardrossan Junior Senior High	Curling	\$175.00	\$150.00	Increase in tournament and facility rental	\$25.00	17%
Ardrossan Junior Senior High	Football Spring Camp	\$100.00	\$75.00	Increase in field rental	\$25.00	33%
Bev Facey Community High	Field Trip - Physical Education 10	\$50.00	\$25.00	Increase in registration and travel costs	\$25.00	100%
Lakeland Ridge	Design Studies 7	\$25.00	\$0.00	New course	\$25.00	100%
Lakeland Ridge	Design Studies 8	\$25.00	\$0.00	New course	\$25.00	100%
Lakeland Ridge	Design Studies 9	\$25.00	\$0.00	New course	\$25.00	100%
Lakeland Ridge	Basketball- Jr. Boys	\$289.00	\$264.00	Increase in referee and to attend tournaments	\$25.00	9%
Lakeland Ridge	Basketball - Jr. Girls	\$289.00	\$264.00	Increase in referee and to attend tournaments	\$25.00	9%
Lakeland Ridge	Basketball - Sr. Boys	\$322.00	\$297.00	Increase in referee and to attend tournaments	\$25.00	8%
Lakeland Ridge	Basketball - Sr. Girls	\$322.00	\$297.00	Increase in referee and to attend tournaments	\$25.00	8%
Lakeland Ridge	Golf	\$167.50	\$142.50	Increase to attend tournament, was not attended in 2021-22	\$25.00	18%
Lakeland Ridge	Handball	\$123.50	\$98.50	Increase in referee costs and to attend tournament, was not attended in 2021-22	\$25.00	25%
Lakeland Ridge	Volleyball - Jr. Boys	\$196.00	\$171.00	Increase in referee and to attend tournaments	\$25.00	15%

School Fees Schedule 2022-23

Per Student Fee Change from 2021-22 to 2022-23

*Sorted from highest per student change (\$) to \$10 (remainder excluded from this list)

Location / School Name (List by individual School or "ALL" for all schools)	Fee Name / Description	Proposed Per Student Fee 2022-23 School Year	Actual Per Student Fee 2021-22 School Year	Explanation if Per Student Change is greater than 5% (7% for Foods courses)	Per Student Change (\$)	Per Student Change (%)
Lakeland Ridge	Volleyball - Jr. Girls	\$196.00	\$171.00	Increase in referee and to attend tournaments	\$25.00	15%
Lakeland Ridge	Volleyball - Sr. Boys	\$220.00	\$195.00	Increase in referee and to attend tournaments	\$25.00	13%
Lakeland Ridge	Volleyball - Sr. Girls	\$220.00	\$195.00	Increase in referee and to attend tournaments	\$25.00	13%
SouthPointe School	CTF: Computer Science 9	\$25.00	\$0.00	New course	\$25.00	100%
Sherwood Heights Junior High	Basketball - Jr. Boys	\$203.00	\$179.00	Transportation increase	\$24.00	13%
Sherwood Heights Junior High	Basketball - Jr. Girls	\$203.00	\$179.00	Transportation increase	\$24.00	13%
Clover Bar Junior High	CTF: Cosmetology 8	\$23.00	\$0.00	New course	\$23.00	100%
Clover Bar Junior High	Introduction to Guitar 9	\$22.00	\$0.00	New course	\$22.00	100%
Rudolph Hennig Junior High	Field Trip - Elk Island National Park	\$21.50	\$0.00	Re-introducing fee	\$21.50	100%
Rudolph Hennig Junior High	Field Trip - Links Exploring the Great Outdoors	\$20.50	\$0.00	Re-introducing fee	\$20.50	100%
Ardrossan Junior Senior High	Foods 20	\$95.00	\$75.00	Increase in cost of food supplies and change in programming	\$20.00	27%
Ardrossan Junior Senior High	Golf (Jr. and Sr.)	\$125.00	\$105.00	Increase in green fees	\$20.00	19%
Ardrossan Junior Senior High	Grade 9 Bison Fun Day	\$50.00	\$30.00	Increase cost in facility, transportation and subs	\$20.00	67%
Bev Facey Community High	Culinary Arts 20	\$125.00	\$105.00	Increased supply costs	\$20.00	19%
Bev Facey Community High	Rugby - Girls	\$350.00	\$330.00	Increase in fees for tournaments and transportation	\$20.00	6%
F. R. Haythorne Junior High	Field Trip - Performing Arts Performance (Viewing)	\$20.00	\$0.00	Re-introducing fee from 2020-21 (\$17.50) with increase in transportation costs	\$20.00	100%
Fort Saskatchewan Christian	Worship Arts 7	\$20.00	\$0.00	New Course	\$20.00	100%
Fort Saskatchewan Christian	Worship Arts 8	\$20.00	\$0.00	New Course	\$20.00	100%
Fort Saskatchewan Christian	Worship Arts 9	\$20.00	\$0.00	New Course	\$20.00	100%
Lamont High School	Track & Field	\$20.00	\$0.00	Re-introducing fee	\$20.00	100%
Rudolph Hennig Junior High	CTF: Design Studies 7/8/9	\$20.00	\$0.00	New course	\$20.00	100%
Mundare School	Field Trip - Gr. 6 Hands on Science	\$19.25	\$0.00	New course	\$19.25	100%
Sherwood Heights Junior High	Volleyball - Jr. Boys	\$181.00	\$164.00	Increase in fees for tournaments and transportation	\$17.00	10%
Sherwood Heights Junior High	Volleyball - Jr. Girls	\$181.00	\$164.00	Increase in fees for tournaments and transportation	\$17.00	10%
Clover Bar Junior High	Golf	\$89.00	\$72.50	Increase in transportation costs and league fees (if all students play individually, depends on number of players)	\$16.50	23%
Bev Facey Community High	Culinary Arts 10	\$100.00	\$84.00	Increased supply costs	\$16.00	19%
Ardrossan Junior Senior High	Personal Fitness 10	\$73.50	\$57.75	Increases in external facility use fees, transportation, substitutes.	\$15.75	27%
Ardrossan Junior Senior High	Personal Fitness 20	\$73.50	\$57.75	Increases in external facility use fees, transportation, substitutes.	\$15.75	27%
Ardrossan Junior Senior High	Personal Fitness 30	\$73.50	\$57.75	Increases in external facility use fees, transportation, substitutes.	\$15.75	27%
F. R. Haythorne Junior High	Field Trip - First Nations, Metis and Inuit	\$15.75	\$0.00	Re-introducing fee from 2020-21 with a 5% increase	\$15.75	100%
Sherwood Heights Junior High	CTF: Robotics 8	\$26.25	\$10.50	Additional challenge activity kits to be purchased	\$15.75	150%
Sherwood Heights Junior High	CTF: Robotics 9	\$26.25	\$10.50	Additional challenge activity kits to be purchased	\$15.75	150%
Rudolph Hennig Junior High	Field Trip - Swimming	\$15.60	\$0.00	Re-introducing fee	\$15.60	100%
Ardrossan Junior Senior High	Physical Education 10/20	\$67.75	\$52.50	Increases in external facility use fees, transportation, substitutes.	\$15.25	29%
Ardrossan Junior Senior High	Physical Education 30	\$67.75	\$52.50	Increases in external facility use fees, transportation, substitutes.	\$15.25	29%
Ardrossan Junior Senior High	Foods 10	\$90.00	\$75.00	Increase in cost of food supplies and change in programming	\$15.00	20%
Ardrossan Junior Senior High	Archery	\$165.00	\$150.00	Increase in cost of league	\$15.00	10%
Ardrossan Junior Senior High	Cross Country - Sr. High	\$50.00	\$35.00	Increase in player fee, transportation and subs	\$15.00	43%
Ardrossan Junior Senior High	EIPS Track Meet	\$40.00	\$25.00	Increase in player fee, transportation and subs	\$15.00	60%
Ardrossan Junior Senior High	Field Trip - Physical Education 30	\$165.00	\$150.00	Increase cost in facility, transportation and subs	\$15.00	10%
Bev Facey Community High	Baking 10	\$100.00	\$85.00	Increased supply costs	\$15.00	18%
Bev Facey Community High	Baking 20	\$100.00	\$85.00	Increased supply costs	\$15.00	18%
Bev Facey Community High	Baking 30	\$100.00	\$85.00	Increased supply costs	\$15.00	18%
Clover Bar Junior High	Noon Supervision	\$57.00	\$42.00	Running at continued deficit - for cost recovery only	\$15.00	36%
Fultonvale Elementary Junior High	CTF: Design Studies 7	\$15.00	\$0.00	New course	\$15.00	100%

School Fees Schedule 2022-23

Per Student Fee Change from 2021-22 to 2022-23

*Sorted from highest per student change (\$) to \$10 (remainder excluded from this list)

Location / School Name (List by individual School or "ALL" for all schools)	Fee Name / Description	Proposed Per Student Fee 2022-23 School Year	Actual Per Student Fee 2021-22 School Year	Explanation if Per Student Change is greater than 5% (7% for Foods courses)	Per Student Change (\$)	Per Student Change (%)
Fultonvale Elementary Junior High	CTF: Design Studies 8	\$15.00	\$0.00	New course	\$15.00	100%
Fultonvale Elementary Junior High	CTF: Design Studies 9	\$15.00	\$0.00	New course	\$15.00	100%
Fultonvale Elementary Junior High	Volleyball - Boys Jr.	\$190.00	\$175.00	Increased costs	\$15.00	9%
Fultonvale Elementary Junior High	Volleyball - Boys Sr.	\$190.00	\$175.00	Increased costs	\$15.00	9%
Fultonvale Elementary Junior High	Volleyball - Girls Jr.	\$190.00	\$175.00	Increased costs	\$15.00	9%
Fultonvale Elementary Junior High	Volleyball - Girls Sr.	\$190.00	\$175.00	Increased costs	\$15.00	9%
Lakeland Ridge	Cross Country - Athletics Jr. High	\$60.00	\$45.00	Increase to attend Cross Country event	\$15.00	33%
SouthPointe School	CTF: Performing Arts 8	\$15.00	\$0.00	New course	\$15.00	100%
SouthPointe School	CTF: Performing Arts 9	\$15.00	\$0.00	New course	\$15.00	100%
SouthPointe School	CTF: Photography 7	\$15.00	\$0.00	New course	\$15.00	100%
SouthPointe School	CTF: Photography 8	\$15.00	\$0.00	New course	\$15.00	100%
SouthPointe School	CTF: Photography 9	\$15.00	\$0.00	New course	\$15.00	100%
Strathcona Christian Academy Secondary	Film & Media Art 10	\$15.00	\$0.00	New course	\$15.00	100%
Strathcona Christian Academy Secondary	Film & Media Art 11	\$15.00	\$0.00	New course	\$15.00	100%
Strathcona Christian Academy Secondary	Film & Media Art 12	\$15.00	\$0.00	New course	\$15.00	100%
Ardrossan Junior Senior High	Sports Acceleration 8	\$45.00	\$31.50	Increases in external facility use fees, transportation, substitutes.	\$13.50	43%
Ardrossan Junior Senior High	Sports Acceleration 9	\$45.00	\$31.50	Increases in external facility use fees, transportation, substitutes.	\$13.50	43%
Clover Bar Junior High	Advanced Drawing 9	\$13.50	\$0.00	New course	\$13.50	100%
Rudolph Hennig Junior High	Field Trip - Rabbit Hill Ski Trip Rentals	\$33.75	\$20.25	Increase in equipment rentals	\$13.50	67%
Rudolph Hennig Junior High	Field Trip - Vertical Climbing Wall	\$59.00	\$46.00	Bus cost increase; entry fee increase	\$13.00	28%
Ardrossan Junior Senior High	Archery Nationals (in province)	\$137.50	\$125.00	Increase cost in tournaments and transportation	\$12.50	10%
Strathcona Christian Academy Secondary	CTF: Food and Fashion 9	\$102.00	\$90.00	Combining courses	\$12.00	13%
Ardrossan Junior Senior High	CTF: Construction 8	\$34.50	\$23.00	Increased costs for the supply of lumber and construction materials	\$11.50	50%
Ardrossan Junior Senior High	CTF: Construction 9	\$34.50	\$23.00	Increased costs for the supply of lumber and construction materials	\$11.50	50%
Sherwood Heights Junior High	Field Trip - Recreational Fitness 8	\$102.00	\$91.00	Additional field trip	\$11.00	12%
Strathcona Christian Academy Secondary	French 7	\$10.50	\$0.00	Re-introducing course	\$10.50	100%
Strathcona Christian Academy Secondary	French 8	\$10.50	\$0.00	Re-introducing course	\$10.50	100%
Strathcona Christian Academy Secondary	French 9	\$10.50	\$0.00	Re-introducing course	\$10.50	100%
Ardrossan Junior Senior High	Cross Country - Jr. High	\$40.00	\$30.00	Increase in player fee, transportation and subs	\$10.00	33%
Ardrossan Junior Senior High	Field Trip - Physics	\$55.00	\$45.00	Increase cost in facility, transportation and subs	\$10.00	22%
Ardrossan Junior Senior High	Field Trip - Spanish Sr. High	\$40.00	\$30.00	Increase in registration, sub costs and transportation	\$10.00	33%
Bev Facey Community High	Badminton	\$100.00	\$90.00	Increase in busing costs	\$10.00	11%
Fort Saskatchewan High	Aboriginal Studies 10	\$10.00	\$0.00	New course	\$10.00	100%
Fort Saskatchewan High	Aboriginal Studies 20	\$10.00	\$0.00	New course	\$10.00	100%
Fort Saskatchewan High	Aboriginal Studies 30	\$10.00	\$0.00	New course	\$10.00	100%
Fultonvale Elementary Junior High	Field Trip - Fun Day Galaxyland	\$45.00	\$35.00	Ticket and busing cost	\$10.00	29%
Mundare School	App Savvy 7/8	\$10.00	\$0.00	New course	\$10.00	100%
Mundare School	Leadership	\$10.00	\$0.00	New course	\$10.00	100%
Next Step Continuing Education - Credit	CALM - Summer	\$10.00	\$0.00	Re-introducing fee	\$10.00	100%
Rudolph Hennig Junior High	Field Trip - Links Building Relationships with Fort Saskatchewan Schools	\$31.00	\$21.00	Bus cost increase	\$10.00	48%
Salisbury Composite High	Field Trip - Drama/Musical Theatre/Technical Theatre	\$60.00	\$50.00	Additional field trip & increased bus costs	\$10.00	20%
Vegreville Composite High	Field Trip - Legislature	\$10.00	\$0.00	Re-introducing fee	\$10.00	100%

**ARDROSSAN ELEMENTARY
School Fee Schedule**

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Cross Country Running Club	\$ 21.00	\$ 21.00	Extracurricular
Extracurricular Club Fee	\$ 10.00	\$ 10.00	Extracurricular
Handball	\$ 32.00	\$ 32.00	Extracurricular
Rocket Club	\$ 18.00	\$ 18.00	Extracurricular
Running Club	\$ 17.75	\$ 17.75	Extracurricular
Volleyball	\$ 5.00	\$ 5.00	Extracurricular
Sport Tournament Fee	\$ 5.00	\$ -	Extracurricular
Conference - Women in Scholarship, Engineering, Science and Technology	\$ 40.00	\$ 40.00	Activity Fees
Conference - Young Authors	\$ 30.00	\$ 30.00	Activity Fees
Field Trips - ECS	\$ 52.50	\$ 52.50	Activity Fees
Field Trips - Gr. 1	\$ 60.00	\$ 52.50	Activity Fees
Field Trips - Gr. 2	\$ 60.00	\$ 52.50	Activity Fees
Field Trips - Gr. 3	\$ 60.00	\$ 52.50	Activity Fees
Field Trips - Gr. 4	\$ 60.00	\$ 52.50	Activity Fees
Field Trips - Gr. 5	\$ 60.00	\$ 52.50	Activity Fees
Field Trips - Gr. 6	\$ 60.00	\$ 52.50	Activity Fees
French Immersion Camp - Gr. 4	\$ 80.00	\$ 80.00	Activity Fees
Ski Trip - Lift Ticket - Own Equipment/Helmet	\$ 34.50	\$ 33.00	Activity Fees
Ski Trip - Lift Ticket/ Ski Rentals	\$ 45.00	\$ 43.00	Activity Fees
Ski Trip - Lift Ticket/ Snowboard Rental	\$ 48.00	\$ 46.00	Activity Fees
Ski Trip - Bus Fee Only (no rental or lift tickets)	\$ 3.00	\$ 3.00	Activity Fees
Noon Supervision - ECS	\$ 57.75	\$ 57.75	Lunch Supervision & Activities
Noon Supervision - Single	\$ 115.50	\$ 115.50	Lunch Supervision & Activities

ANDREW SCHOOL
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Field Trip - ECS	\$ 40.00	\$ 40.00	Activity Fees
Field Trip - Gr. 1	\$ 40.00	\$ 40.00	Activity Fees
Field Trip - Gr. 2	\$ 40.00	\$ 40.00	Activity Fees
Field Trip - Gr. 3	\$ 40.00	\$ 40.00	Activity Fees
Field Trip - Gr. 4	\$ 40.00	\$ 40.00	Activity Fees
Field Trip - Gr. 5	\$ 40.00	\$ 50.00	Activity Fees
Field Trip - Gr. 6	\$ 40.00	\$ 50.00	Activity Fees
Ski Trip	\$ 35.00	\$ 35.00	Activity Fees
Swimming	\$ 30.00	\$ 30.00	Activity Fees
Noon Supervision - ECS	\$ 60.00	-	Lunch Supervision & Activities
Noon Supervision- Gr. 1 to 6	\$ 60.00	-	Lunch Supervision & Activities

ARDROSSAN JUNIOR SENIOR HIGH
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Aboriginal Studies	\$ 30.00	\$ 30.00	Optional Course
Art 10	\$ 52.50	\$ 50.00	Optional Course
Art 20	\$ 52.50	\$ 50.00	Optional Course
Art 30	\$ 52.50	\$ 50.00	Optional Course
Art 7	\$ 30.00	\$ 28.50	Optional Course
Art 8	\$ 30.00	\$ 28.50	Optional Course
Art 9	\$ 30.00	\$ 28.50	Optional Course
Band 7	\$ 24.00	\$ 23.00	Optional Course
Band 8	\$ 24.00	\$ 23.00	Optional Course
Band 9	\$ 24.00	\$ 23.00	Optional Course
Commercial Foods	\$ 90.00	\$ 33.50	Optional Course
Construction 10/20/30	\$ 100.00	\$ 73.50	Optional Course
Contemporary Popular Music (General Music)	\$ 24.00	\$ 23.00	Optional Course
CTF: Communications Technology & Visual Communications 8	\$ 17.75	\$ 17.00	Optional Course
CTF: Communications Technology & Visual Communications 9	\$ 17.75	\$ 17.00	Optional Course
CTF: Construction 8	\$ 34.50	\$ 23.00	Optional Course
CTF: Construction 9	\$ 34.50	\$ 23.00	Optional Course
CTF: Food Studies 8	\$ 32.00	\$ 30.00	Optional Course
CTF: Food Studies 9	\$ 32.00	\$ 30.00	Optional Course
CTF: Recreational Fitness 7	\$ 31.50	\$ 31.50	Optional Course
CTF: Robotics 9	\$ 25.00	\$ 21.00	Optional Course
Design Studies 8	\$ 28.00	\$ 27.00	Optional Course
Design Studies 9	\$ 28.00	\$ 27.00	Optional Course
Debate	\$ 30.00	-	Optional Course
Drama 10	\$ 55.00	\$ 55.00	Optional Course
Drama 20	\$ 55.00	\$ 55.00	Optional Course
Drama 30	\$ 55.00	\$ 55.00	Optional Course
Environmental Studies 7	\$ 35.00	\$ 35.00	Optional Course
Environmental Studies 8	\$ 20.00	\$ 20.00	Optional Course
Environmental Studies 9	\$ 11.50	\$ 10.00	Optional Course
Esthetics 10	\$ 100.00	\$ 100.00	Optional Course
Esthetics 20	\$ 100.00	\$ 100.00	Optional Course
Esthetics 30	\$ 100.00	\$ 100.00	Optional Course
Fashion Studies 7	\$ 66.00	\$ 63.00	Optional Course
Fashion Studies 8	\$ 66.00	\$ 63.00	Optional Course
Fashion Studies 9	\$ 66.00	\$ 63.00	Optional Course
Film Studies	\$ 25.00	\$ 25.00	Optional Course
Foods 10	\$ 90.00	\$ 75.00	Optional Course
Foods 20	\$ 95.00	\$ 75.00	Optional Course
Foods 30	\$ 100.00	\$ 75.00	Optional Course
French as a Second Language 7	\$ 10.00	\$ 10.00	Optional Course
French as a Second Language 8	\$ 10.00	\$ 10.00	Optional Course
French as a Second Language 9	\$ 10.00	\$ 10.00	Optional Course
Guitar/Music 8	\$ 24.00	\$ 23.00	Optional Course
Guitar/Music 9	\$ 24.00	\$ 23.00	Optional Course
Instrumental Music (Band) 10	\$ 24.00	\$ 23.00	Optional Course
Instrumental Music (Band) 20	\$ 24.00	\$ 23.00	Optional Course
Instrumental Music (Band) 30	\$ 24.00	\$ 23.00	Optional Course
Mechanics and Fabrication Studies	\$ 90.00	\$ 85.00	Optional Course
Personal Fitness 10	\$ 73.50	\$ 57.75	Optional Course
Personal Fitness 20	\$ 73.50	\$ 57.50	Optional Course
Personal Fitness 30	\$ 73.50	\$ 57.75	Optional Course
Photography 10	\$ 70.00	-	Optional Course
Photography 20	\$ 70.00	-	Optional Course
Photography 30	\$ 70.00	-	Optional Course
Physical Education 10/20	\$ 67.75	\$ 52.50	Optional Course
Physical Education 30	\$ 67.75	\$ 52.50	Optional Course
RAP	-	\$ 5.00	Optional Course
Spanish 10	\$ 27.50	\$ 26.25	Optional Course
Spanish 20	\$ 27.50	\$ 26.25	Optional Course
Spanish 30	\$ 27.50	\$ 26.25	Optional Course

ARDROSSAN JUNIOR SENIOR HIGH
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Sports Acceleration 8	\$ 45.00	\$ 31.50	Optional Course
Sports Acceleration 9	\$ 45.00	\$ 31.50	Optional Course
Visual Communications 10	\$ 60.50	\$ 57.75	Optional Course
Visual Communications 20	\$ 60.50	\$ 57.75	Optional Course
Visual Communications 30	\$ 60.50	\$ 57.75	Optional Course
Wildlife 10	\$ 100.00	\$ 100.00	Optional Course
Work Experience	\$ -	\$ 5.00	Optional Course
Archery	\$ 165.00	\$ 150.00	Extracurricular
Archery - Tournament 1	\$ 45.00	\$ 40.00	Extracurricular
Archery - Tournament 2	\$ 45.00	\$ 40.00	Extracurricular
Archery - Tournament 3	\$ 45.00	\$ 40.00	Extracurricular
Archery - Tournament 4	\$ 45.00	\$ 40.00	Extracurricular
Archery - Tournament 5	\$ 45.00	\$ -	Extracurricular
Archery - Tournament 6	\$ 45.00	\$ -	Extracurricular
Archery - Tournament - Provincials	\$ 75.00	\$ -	Extracurricular
Archery - Nationals (in province)	\$ 137.50	\$ 125.00	Extracurricular
Archery - Nationals (out of province)	\$ 2,200.00	\$ 2,000.00	Extracurricular
Badminton - Jr. High Team	\$ 75.00	\$ 50.00	Extracurricular
Badminton - Sr. High Team	\$ 75.00	\$ 50.00	Extracurricular
Basketball - Jr. Jr. Girls Development	\$ 385.00	\$ 385.00	Extracurricular
Basketball - Jr. Jr. Boys	\$ 385.00	\$ 385.00	Extracurricular
Basketball - Jr. Jr. Boys Development	\$ 385.00	\$ 385.00	Extracurricular
Basketball - Jr. Jr. Girls	\$ 385.00	\$ 385.00	Extracurricular
Basketball - Jr. Sr. Boys	\$ 400.00	\$ 385.00	Extracurricular
Basketball - Jr. Sr. Girls	\$ 400.00	\$ 385.00	Extracurricular
Basketball - Jr. Varsity Men	\$ 600.00	\$ 600.00	Extracurricular
Basketball - Jr. Varsity Women	\$ 600.00	\$ 600.00	Extracurricular
Basketball - Sr. Varsity Men	\$ 700.00	\$ 650.00	Extracurricular
Basketball - Sr. Varsity Women	\$ 700.00	\$ 650.00	Extracurricular
Beach Volleyball	\$ 15.00	\$ 15.00	Extracurricular
Bison Basketball Camp	\$ 175.00	\$ 175.00	Extracurricular
Bison Volleyball Camp	\$ 175.00	\$ 175.00	Extracurricular
Cheerleading	\$ 350.00	\$ 350.00	Extracurricular
Cross Country - Jr. High	\$ 40.00	\$ 30.00	Extracurricular
Cross Country - Sr. High	\$ 50.00	\$ 35.00	Extracurricular
Curling	\$ 175.00	\$ 150.00	Extracurricular
E Sports Tournament	\$ 10.00	\$ 10.00	Extracurricular
EIPS Track Meet	\$ 40.00	\$ 25.00	Extracurricular
Football League Season	\$ 710.00	\$ 650.00	Extracurricular
Football Spring Camp	\$ 100.00	\$ 75.00	Extracurricular
Golf (Jr. and Sr.)	\$ 125.00	\$ 105.00	Extracurricular
Handball - Jr. Jr. Boys	\$ 200.00	\$ 200.00	Extracurricular
Handball - Jr. Jr. Girls	\$ 200.00	\$ 200.00	Extracurricular
Handball - Jr. Sr. Boys	\$ 200.00	\$ 200.00	Extracurricular
Handball - Jr. Sr. Girls	\$ 200.00	\$ 200.00	Extracurricular
Handball - Sr. High	\$ 250.00	\$ 250.00	Extracurricular
Provincials	\$ 400.00	\$ 350.00	Extracurricular
Rugby	\$ 150.00	\$ 150.00	Extracurricular
Soccer - Sr. Boys or Girls Team	\$ 60.00	\$ 60.00	Extracurricular
Track and Field - Jr. High	\$ -	\$ 15.00	Extracurricular
Track and Field - Sr. High	\$ 50.00	\$ 45.00	Extracurricular
Volleyball - Jr. Jr. Boys	\$ 300.00	\$ 300.00	Extracurricular
Volleyball - Jr. Jr. Boys B Team	\$ 300.00	\$ 300.00	Extracurricular
Volleyball - Jr. Jr. Girls	\$ 300.00	\$ 300.00	Extracurricular
Volleyball - Jr. Jr. Girls B Team	\$ 300.00	\$ 300.00	Extracurricular
Volleyball - Jr. Sr. Boys	\$ 350.00	\$ 350.00	Extracurricular
Volleyball - Jr. Sr. Girls	\$ 350.00	\$ 350.00	Extracurricular
Volleyball - Jr. Varsity Boys	\$ 600.00	\$ 500.00	Extracurricular
Volleyball - Jr. Varsity Girls	\$ 600.00	\$ 600.00	Extracurricular
Volleyball - Sr. Varsity Women	\$ 650.00	\$ 600.00	Extracurricular
Volleyball - Sr. Varsity Men	\$ 650.00	\$ 600.00	Extracurricular

ARDROSSAN JUNIOR SENIOR HIGH
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Band Camp	\$ 188.00	\$ 180.00	Activity Fee
Band Festivals	\$ 80.00	\$ 78.00	Activity Fee
Conference - Young Authors	\$ 30.00	\$ 30.00	Activity Fee
Conference - Young Scientist	\$ 45.00	\$ 40.00	Activity Fee
Drama Zones	\$ 55.00	\$ 52.00	Activity Fee
Drama Provincials	\$ 500.00	\$ 500.00	Activity Fee
Environmental Outdoor Education 7	\$ 150.00	\$ 150.00	Activity Fee
Environmental Outdoor Education 8	\$ 125.00	\$ 125.00	Activity Fee
Environmental Outdoor Education 9	\$ 125.00	\$ 125.00	Activity Fee
Field Trip - Art	\$ 30.00	\$ 30.00	Activity Fee
Field Trip - Biology	\$ 70.00	\$ 65.00	Activity Fee
Field Trip - Chemistry	\$ 55.00	\$ 50.00	Activity Fee
Field Trip - Debate	\$ 30.00	\$ 30.00	Activity Fee
Field Trip - English / LA	\$ 40.00	\$ 40.00	Activity Fee
Field Trip - French as a Second Language	\$ 31.50	\$ 30.00	Activity Fee
Field Trip - Grade 7 Science	\$ 45.00	\$ 40.00	Activity Fee
Field Trip - Grade 7 Social	\$ 40.00	\$ 40.00	Activity Fee
Field Trip - Grade 8 Science	\$ 45.00	\$ 40.00	Activity Fee
Field Trip - Grade 8 Social	\$ 40.00	\$ 40.00	Activity Fee
Field Trip - Grade 9 Science	\$ 45.00	\$ 40.00	Activity Fee
Field Trip - Grade 9 Social	\$ 40.00	\$ 40.00	Activity Fee
Field Trip - Leadership	\$ 50.00	\$ 50.00	Activity Fee
Field Trip - Photography	\$ 25.00	-	Activity Fee
Field Trip - Physical Education 10	\$ 55.00	\$ 50.00	Activity Fee
Field Trip - Physical Education 20	\$ 82.50	\$ 75.00	Activity Fee
Field Trip - Physical Education 30	\$ 165.00	\$ 150.00	Activity Fee
Field Trip - Physics	\$ 55.00	\$ 45.00	Activity Fee
Field Trip - Social Senior High	\$ 35.00	\$ 35.00	Activity Fee
Field Trip - Spanish Sr. High	\$ 40.00	\$ 30.00	Activity Fee
Grade 9 Bison Fun Day	\$ 50.00	\$ 30.00	Activity Fee
Phys. Ed Jr. High Lifetime Activities	\$ 16.50	\$ 15.00	Activity Fee
Noon Supervision (only Gr.7-9)	\$ 44.00	\$ 42.00	Lunch Supervision & Activities
Art Tour	\$ 3,000.00	\$ 3,000.00	Non-Curricular Travel
Bamfield (Biology)	\$ 3,300.00	\$ 3,000.00	Non-Curricular Travel
Band Tour	\$ 3,000.00	\$ 3,000.00	Non-Curricular Travel
Quebec	\$ 3,500.00	\$ 3,000.00	Non-Curricular Travel
Social Tour	\$ 3,000.00	\$ 3,000.00	Non-Curricular Travel
Graduation	\$ 100.00	\$ 95.00	Non-Curricular Goods & Services
Student Activity Fee	\$ 20.00	\$ 20.00	Non-Curricular Goods & Services

**A.L. HORTON ELEMENTARY
Fee Schedule**

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Curling	\$ 55.00	\$ 55.00	Extracurricular
Basketball	\$ 25.00	\$ 25.00	Extracurricular
Flag Football Team	\$ 10.00	\$ 10.00	Extracurricular
Volleyball	\$ 25.00	\$ 25.00	Extracurricular
Conference - Women in Scholarship, Engineering, Science and Technology	\$ 42.00	\$ 42.00	Activity Fees
Conference - Young Authors	\$ 30.00	-	Activity Fees
Field Trips - ECS	\$ 25.00	\$ 45.00	Activity Fees
Field Trips - Gr. 1	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr. 2	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr. 3	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr. 4	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr. 5	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr. 6	\$ 45.00	\$ 45.00	Activity Fees
Field Trip - Gr 6. Birch Bay Ranch	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - K-6 Skating	\$ 5.00	\$ 5.00	Activity Fees
Field Trip - Ukrainian Program Cultural Event	\$ 20.00	\$ 20.00	Activity Fees
Field Trip - Gr. 1-6 Year End Swimming	\$ 2.00	\$ 2.00	Activity Fees
Noon Supervision - ECS	\$ 34.00	\$ 32.50	Lunch Supervision & Activities
Noon Supervision - Single	\$ 68.00	\$ 65.00	Lunch Supervision & Activities

BEV FACEY COMMUNITY HIGH
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Advanced Acting 15	\$ 65.00	\$ 65.00	Optional Course
Advanced Acting 25	\$ 65.00	\$ 65.00	Optional Course
Advanced Acting 35	\$ 65.00	\$ 65.00	Optional Course
Art 10	\$ 65.00	\$ 65.00	Optional Course
Art 20	\$ 70.00	\$ 70.00	Optional Course
Art 30	\$ 90.00	\$ 90.00	Optional Course
Art - Intern	\$ 65.00	\$ 65.00	Optional Course
Audio Engineering 15	\$ 45.00	\$ 45.00	Optional Course
Audio Engineering 25	\$ 45.00	\$ 45.00	Optional Course
Audio Engineering 35	\$ 45.00	\$ 45.00	Optional Course
Baking 10	\$ 100.00	\$ 85.00	Optional Course
Baking 20	\$ 100.00	\$ 85.00	Optional Course
Baking 30	\$ 100.00	\$ 85.00	Optional Course
Charter Ensemble 15-5	\$ 120.00	\$ 120.00	Optional Course
Charter Ensemble 25-5	\$ 120.00	\$ 120.00	Optional Course
Charter Ensemble 35-5	\$ 120.00	\$ 120.00	Optional Course
Computer Works 10	\$ 60.00	\$ 60.00	Optional Course
Computer Works 20	\$ 45.00	\$ 45.00	Optional Course
Computer Works 30	\$ 45.00	\$ 45.00	Optional Course
Computing Science 10	\$ 25.00	\$ 25.00	Optional Course
Computing Science 20	\$ 25.00	\$ 25.00	Optional Course
Computing Science 30	\$ 25.00	\$ 25.00	Optional Course
Construction Technologies 30 - 10 credit	\$ 270.00	\$ 198.00	Optional Course
Construction Technologies 20 - 10 Credit	\$ 270.00	\$ -	Optional Course
Construction Technologies 10 - 10 credit	\$ 270.00	\$ -	Optional Course
Construction Technologies Special Projects	\$ 50.00	\$ 47.25	Optional Course
Construction Technologies 10	\$ 135.00	\$ 99.00	Optional Course
Construction Technologies 20	\$ 135.00	\$ 99.00	Optional Course
Construction Technologies 30	\$ 135.00	\$ 99.00	Optional Course
Cosmetology Studies 10	\$ 110.00	\$ 105.00	Optional Course
Cosmetology Studies 10 - 10 credit	\$ 220.00	\$ -	Optional Course
Cosmetology Studies 20	\$ 150.00	\$ 145.00	Optional Course
Cosmetology Studies 20 - 10 credit	\$ 300.00	\$ 200.00	Optional Course
Cosmetology Studies 30	\$ 150.00	\$ 145.00	Optional Course
Cosmetology Studies 30 - 10 credit	\$ 300.00	\$ 205.00	Optional Course
Crossfit Personal Fitness	\$ 84.00	\$ 84.00	Optional Course
Culinary Arts 10	\$ 100.00	\$ 84.00	Optional Course
Culinary Arts 10 - 10 credit	\$ 200.00	\$ -	Optional Course
Culinary Arts 20	\$ 125.00	\$ 105.00	Optional Course
Culinary Arts 20 - 10 credit	\$ 250.00	\$ 162.75	Optional Course
Culinary Arts 30	\$ 150.00	\$ 110.00	Optional Course
Culinary Arts 30 - 10 credit	\$ 300.00	\$ 168.00	Optional Course
Digital Media and Design 10	\$ 40.00	\$ 40.00	Optional Course
Digital Media and Design 20	\$ 40.00	\$ 40.00	Optional Course
Digital Media and Design 30	\$ 40.00	\$ 40.00	Optional Course
Drama 10	\$ 65.00	\$ 65.00	Optional Course
Drama 20	\$ 65.00	\$ 65.00	Optional Course
Drama 30	\$ 65.00	\$ 65.00	Optional Course
Fabrication Studies Special Projects	\$ 55.00	\$ 52.50	Optional Course
Fabrication Studies 10	\$ 115.50	\$ 110.00	Optional Course
Fabrication Studies 20	\$ 115.50	\$ 110.00	Optional Course
Fabrication Studies 30	\$ 115.50	\$ 110.00	Optional Course
Facey Productions 10	\$ 30.00	\$ -	Optional Course
Facey Productions 20	\$ 30.00	\$ -	Optional Course
Facey Productions 30	\$ 30.00	\$ -	Optional Course
Food Studies 10	\$ 95.00	\$ 89.00	Optional Course
Food Studies 10 Special Projects	\$ 95.00	\$ 89.00	Optional Course
Food Studies 20	\$ 101.00	\$ 94.00	Optional Course
Food Studies 20 Special Projects	\$ 101.00	\$ 94.00	Optional Course

**BEV FACEY COMMUNITY HIGH
School Fee Schedule**

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Food Studies 30	\$ 107.00	\$ 99.75	Optional Course
Food Studies 30 Special Projects	\$ 107.00	-	Optional Course
French	\$ 10.00	\$ 10.00	Optional Course
General Music 10	\$ 120.00	\$ 120.00	Optional Course
General Music 20	\$ 120.00	\$ 120.00	Optional Course
General Music 30	\$ 120.00	\$ 120.00	Optional Course
Horticulture 10	\$ 44.00	\$ 42.00	Optional Course
Horticulture 10 Special Projects	\$ 44.00	\$ 42.00	Optional Course
Horticulture 20	\$ 44.00	\$ 42.00	Optional Course
Horticulture 20 Special Projects	\$ 44.00	-	Optional Course
Horticulture 30	\$ 44.00	\$ 42.00	Optional Course
Horticulture 30 Special Projects	\$ 44.00	-	Optional Course
Instrumental Jazz 15	\$ 58.00	\$ 58.00	Optional Course
Instrumental Jazz 25	\$ 58.00	\$ 58.00	Optional Course
Instrumental Jazz 35	\$ 58.00	\$ 58.00	Optional Course
Instrumental Music 10	\$ 155.00	\$ 155.00	Optional Course
Instrumental Music 20	\$ 155.00	\$ 155.00	Optional Course
Instrumental Music 30	\$ 155.00	\$ 155.00	Optional Course
Mechanics 10	\$ 140.00	\$ 136.50	Optional Course
Mechanics 10 Special Projects	\$ 140.00	\$ 136.50	Optional Course
Mechanics 10 - 10 Credit	\$ 260.00	\$ 250.00	Optional Course
Mechanics 20	\$ 140.00	\$ 136.50	Optional Course
Mechanics 20 Special Projects	\$ 140.00	-	Optional Course
Mechanics 20 - 10 Credit	\$ 260.00	\$ 250.00	Optional Course
Mechanics 30	\$ 140.00	\$ 136.50	Optional Course
Mechanics 30 Special Projects	\$ 140.00	-	Optional Course
Mechanics 30 - 10 Credit	\$ 260.00	\$ 250.00	Optional Course
Musical Theatre 15	\$ 85.00	\$ 85.00	Optional Course
Musical Theatre 25	\$ 85.00	\$ 85.00	Optional Course
Musical Theatre 35	\$ 85.00	\$ 85.00	Optional Course
Personal Fitness	\$ 55.00	\$ 55.00	Optional Course
Photography 10	\$ 70.00	\$ 70.00	Optional Course
Photography 20	\$ 70.00	\$ 70.00	Optional Course
Photography 30	\$ 70.00	\$ 70.00	Optional Course
Robotics	\$ 60.00	\$ 60.00	Optional Course
Spanish	\$ 15.00	\$ 15.00	Optional Course
Sports Medicine	\$ 100.00	\$ 100.00	Optional Course
Technical Theatre 15	\$ 30.00	\$ 30.00	Optional Course
Technical Theatre 25	\$ 30.00	\$ 30.00	Optional Course
Technical Theatre 35	\$ 30.00	\$ 30.00	Optional Course
Archery	\$ 100.00	\$ 100.00	Extracurricular
Badminton	\$ 100.00	\$ 90.00	Extracurricular
Basketball - Jr. Boys	\$ 450.00	\$ 450.00	Extracurricular
Basketball - Jr. Girls	\$ 450.00	\$ 450.00	Extracurricular
Basketball - Sr. Boys	\$ 500.00	\$ 500.00	Extracurricular
Basketball - Sr. Girls	\$ 500.00	\$ 500.00	Extracurricular
Cheer Team	\$ 400.00	\$ 400.00	Extracurricular
Cross Country	\$ 100.00	\$ 100.00	Extracurricular
Curling	\$ 300.00	\$ 300.00	Extracurricular
Cyber Security Club	\$ 75.00	\$ 75.00	Extracurricular
Debate	\$ 225.00	\$ 225.00	Extracurricular
E-Sports Team	\$ 100.00	\$ 10.00	Extracurricular
Football - Flag Boys	\$ 350.00	\$ 350.00	Extracurricular
Football - Flag Girls	\$ 350.00	\$ 350.00	Extracurricular
Football - Jr.	\$ 550.00	\$ 550.00	Extracurricular
Football - Sr.	\$ 550.00	\$ 550.00	Extracurricular
Football Spring Camp	\$ 75.00	\$ 75.00	Extracurricular
Golf - Fall	\$ 150.00	\$ 150.00	Extracurricular
Golf - Spring	\$ 150.00	\$ 150.00	Extracurricular

BEV FACEY COMMUNITY HIGH
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Handball - Boys	\$ 225.00	\$ 225.00	Extracurricular
Handball - Girls	\$ 225.00	\$ 225.00	Extracurricular
Ninja Warrior	\$ 55.00	\$ 55.00	Extracurricular
Robotics Club	\$ 200.00	\$ 200.00	Extracurricular
Rugby - Boys	\$ 350.00	\$ 240.00	Extracurricular
Rugby - Girls	\$ 350.00	\$ 330.00	Extracurricular
Soccer Sr. Boys	\$ 155.00	\$ 155.00	Extracurricular
Soccer Sr. Girls	\$ 155.00	\$ 155.00	Extracurricular
Swim Team	\$ 200.00	\$ 200.00	Extracurricular
Track & Field	\$ 25.00	\$ 25.00	Extracurricular
Ultimate Frisbee Club - Fall	\$ 50.00	\$ 50.00	Extracurricular
Ultimate Frisbee Club - Spring	\$ 50.00	\$ 50.00	Extracurricular
Volleyball - Jr. Boys	\$ 500.00	\$ 500.00	Extracurricular
Volleyball - Jr. Girls	\$ 500.00	\$ 500.00	Extracurricular
Volleyball - Sr. Boys	\$ 500.00	\$ 500.00	Extracurricular
Volleyball - Sr. Girls	\$ 500.00	\$ 500.00	Extracurricular
Wrestling	\$ 250.00	\$ 250.00	Extracurricular
Field Trip - Advanced Placement	\$ 75.00	\$ 75.00	Activity Fees
Field Trip - Art	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Athletic	\$ 125.00	\$ 125.00	Activity Fees
Field Trip - Band	\$ 350.00	\$ 350.00	Activity Fees
Field Trip - Biology	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Chemistry	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Computing Science	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Computer Works	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Conference	\$ 150.00	\$ 150.00	Activity Fees
Field Trip - Construction	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Cosmetology	\$ 40.00	\$ 40.00	Activity Fees
Field Trip - Creative Music	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Crossfit	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Culinary	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Digital Design	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Drama	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - English	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Fabrication	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Facey Productions	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Facey Leadership Initiative	\$ 200.00	\$ 200.00	Activity Fees
Field Trip - First Nations Metis Inuit	\$ 40.00	\$ 40.00	Activity Fees
Field Trip - FOCUS	\$ 100.00	\$ 100.00	Activity Fees
Field Trip - Foods	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - French	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - GOALS	\$ 130.00	\$ 130.00	Activity Fees
Field Trip - Horticulture	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Independent Study	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Leadership	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Legal Studies/Business	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Math	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Mechanics	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Media	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Model United Nations	\$ 125.00	\$ 95.00	Activity Fees
Field Trip - Music	\$ 100.00	\$ 100.00	Activity Fees
Field Trip - Off Campus Ed.	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Personal Fitness	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Photography	\$ 325.00	\$ 325.00	Activity Fees
Field Trip - Psychology	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Phys Ed. CALM	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Physical Education 10	\$ 50.00	\$ 25.00	Activity Fees
Field Trip - Physical Education 20	\$ 90.00	\$ 90.00	Activity Fees
Field Trip - Physical Education 30	\$ 130.00	\$ 130.00	Activity Fees

BEV FACEY COMMUNITY HIGH
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Field Trip - Physics	\$ 100.00	\$ 100.00	Activity Fees
Field Trip - PLACE	\$ 375.00	\$ 375.00	Activity Fees
Field Trip - Provincials	\$ 100.00	\$ 100.00	Activity Fees
Field Trip - Robotics	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Science	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Skills	\$ 250.00	\$ 250.00	Activity Fees
Field Trip - Social	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Spanish	\$ 75.00	\$ 75.00	Activity Fees
Field Trip - Sports Medicine	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Theatre	\$ 50.00	\$ 50.00	Activity Fees
Quebec/Ottawa Trip	\$ -	\$ 3,000.00	Non-Curricular Travel
Graduation	\$ 80.00	\$ 80.00	Non-Curricular Goods and Services
Student Council	\$ 25.00	\$ 25.00	Non-Curricular Goods and Services

BRUDERHEIM SCHOOL
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
AMA Patroller Picnic	\$ 15.00	\$ 15.00	Extracurricular
Running Club	\$ 10.00	\$ 10.00	Extracurricular
Track & Field	\$ 15.00	\$ 15.00	Extracurricular
Conference - Women in Scholarship, Engineering, Science & Technology	\$ 40.00	\$ 40.00	Activity Fee
Conference - Young Authors	\$ 30.00	\$ 30.00	Activity Fee
Edmonton Valley Zoo	\$ 25.00	\$ 25.00	Activity Fee
Elk Island National Park	\$ 20.00	\$ 20.00	Activity Fee
Field Trips - ECS	\$ 25.00	\$ 25.00	Activity Fee
Field Trips - Gr. 1	\$ 20.00	\$ 20.00	Activity Fee
Field Trips - Gr. 2	\$ 20.00	\$ 20.00	Activity Fee
Field Trips - Gr. 3	\$ 20.00	\$ 20.00	Activity Fee
Field Trips - Gr. 4	\$ 25.00	\$ 25.00	Activity Fee
Field Trips - Gr. 5	\$ 25.00	\$ 25.00	Activity Fee
Field Trips - Gr. 6	\$ 55.00	\$ 55.00	Activity Fee
Fort Edmonton Park	\$ 25.00	\$ 25.00	Activity Fee
Metis Crossing	\$ 20.00	\$ 20.00	Activity Fee
Music Festival	\$ 15.00	\$ 15.00	Activity Fee
Muttart Conservatory	\$ 25.00	\$ 25.00	Activity Fee
Royal Alberta Museum	\$ 25.00	\$ 25.00	Activity Fee
Ski Trip	\$ 50.00	\$ 50.00	Activity Fee
St. Albert Children's Festival	\$ 25.00	\$ 25.00	Activity Fee
Strathcona Wilderness Park	\$ 20.00	\$ 20.00	Activity Fee
Swimming Lessons	\$ 60.00	\$ 60.00	Activity Fee
Telus World of Science	\$ 25.00	\$ 25.00	Activity Fee
Ukrainian Cultural Heritage Village	\$ 20.00	\$ 20.00	Activity Fee
Vegreville Pool	\$ 25.00	\$ 25.00	Activity Fee
Noon Supervision - ECS	\$ 50.00	\$ 50.00	Lunch Supervision & Activities
Noon Supervision - Gr. 1 to 6	\$ 100.00	\$ 100.00	Lunch Supervision & Activities

BRENTWOOD ELEMENTARY
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Cross Country Race 1	\$ 7.35	\$ 7.35	Extracurricular
Cross Country Race 2	\$ 7.35	\$ 7.35	Extracurricular
Cross Country Race 3	\$ 7.35	\$ 7.35	Extracurricular
Relay Team	\$ 35.00	\$ 35.00	Extracurricular
Field Trips - ECS	\$ 45.00	\$ 45.00	Activity Fee
Field Trips - Goals	\$ 33.00	\$ 32.00	Activity Fee
Field Trips - Gr. 1	\$ 60.00	\$ 62.00	Activity Fee
Field Trips - Gr. 2	\$ 44.00	\$ 42.00	Activity Fee
Field Trips - Gr. 3	\$ 37.00	\$ 59.75	Activity Fee
Field Trips - Gr. 4	\$ 60.00	\$ 60.75	Activity Fee
Field Trips - Gr. 5	\$ 58.00	\$ 59.00	Activity Fee
Field Trips - Gr. 6	\$ 47.00	\$ 60.25	Activity Fee
Ski Trip - Lift Ticket/Lesson	\$ 24.00	\$ 24.00	Activity Fee
Ski Trip - Lift Ticket/Lesson/Ski Rental	\$ 42.00	\$ 42.00	Activity Fee
Ski Trip - Lift Ticket/Lesson/ Snowboard	\$ 42.00	\$ 42.00	Activity Fee
Noon Supervision - Single	\$ 105.00	\$ 100.00	Lunch Supervision & Activities
Noon Supervision - ECS	\$ 57.75	\$ 55.00	Lunch Supervision & Activities

ÉCOLE CAMPBELLTOWN
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Cultural Appreciation - ECS	\$ 17.50	\$ 17.50	Activity Fee
Cultural Appreciation - Gr. 1	\$ 17.50	\$ 17.50	Activity Fee
Cultural Appreciation - Gr. 2	\$ 32.00	\$ 32.00	Activity Fee
Cultural Appreciation - Gr. 3	\$ 27.50	\$ 27.50	Activity Fee
Cultural Appreciation - Gr. 4	\$ 25.00	\$ 25.00	Activity Fee
Cultural Appreciation - Gr. 5	\$ 40.00	\$ 40.00	Activity Fee
Cultural Appreciation - Gr. 6	\$ 25.00	\$ 25.00	Activity Fee
Field Trips - ECS	\$ 50.00	\$ 50.00	Activity Fee
Field Trips - Gr. 1	\$ 50.00	\$ 50.00	Activity Fee
Field Trips - Gr. 2	\$ 40.00	\$ 40.00	Activity Fee
Field Trips - Gr. 3	\$ 50.00	\$ 50.00	Activity Fee
Field Trips - Gr. 4	\$ 50.00	\$ 50.00	Activity Fee
Field Trips - Gr. 5	\$ 50.00	\$ 50.00	Activity Fee
Field Trips - Gr. 6	\$ 30.00	\$ 30.00	Activity Fee
Kinsmen Swimming Lessons Gr. 1 to 6	\$ 34.50	-	Activity Fee
Sunridge Lift Ticket and Lesson Gr. 1 to 6	\$ 34.50	-	Activity Fee
Sunridge Lift Ticket, Lesson and Ski/Snowboard Rental Gr. 1 to 6	\$ 47.00	-	Activity Fee
Noon Supervision - ECS	\$ 55.00	\$ 55.00	Lunch Supervision & Activities
Noon Supervision - Single	\$ 110.00	\$ 110.00	Lunch Supervision & Activities

CLOVER BAR JUNIOR HIGH
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Advanced Drawing 9	\$ 13.50	\$ -	Optional Course
Art 7	\$ 13.50	\$ 13.50	Optional Course
Art 8	\$ 13.50	\$ 13.50	Optional Course
Art 9	\$ 13.50	\$ 13.50	Optional Course
Baking 8	\$ 46.50	\$ -	Optional Course
Band 7	\$ 53.00	\$ 50.50	Optional Course
Band 8	\$ 65.50	\$ 62.50	Optional Course
Band 9	\$ 65.50	\$ 62.50	Optional Course
Choir 7 (full year)	\$ 5.00	\$ 5.00	Optional Course
CTF: Computer Science 7	\$ 5.25	\$ 5.00	Optional Course
CTF: Computer Science 8	\$ 5.25	\$ 5.00	Optional Course
CTF: Commercial Foods 9	\$ 51.75	\$ 48.50	Optional Course
CTF: Construction 7	\$ 25.00	\$ 24.00	Optional Course
CTF: Construction Advanced 7	\$ 34.50	\$ 33.00	Optional Course
CTF: Construction 8	\$ 24.00	\$ 23.00	Optional Course
CTF: Construction 9	\$ 24.00	\$ 23.00	Optional Course
CTF: Construction Advanced 9	\$ 46.00	\$ 44.00	Optional Course
CTF: Cosmetology 8	\$ 23.00	\$ -	Optional Course
CTF: Cosmetology 9	\$ 23.00	\$ 22.00	Optional Course
CTF: Design Production 7, 8	\$ 13.50	\$ 13.50	Optional Course
CTF: Design Studies 8	\$ 37.00	\$ 36.00	Optional Course
CTF: Design Studies 9	\$ 46.00	\$ 44.00	Optional Course
CTF: Enterprise & Innovation 9	\$ 5.00	\$ 5.00	Optional Course
CTF: Fashion Studies 7	\$ 31.75	\$ 30.25	Optional Course
CTF: Fashion Studies 8	\$ 31.75	\$ 30.25	Optional Course
CTF: Fashion Studies 9	\$ 31.75	\$ 30.25	Optional Course
CTF: Film Production 8	\$ 20.00	\$ 20.00	Optional Course
CTF: Film Studies 9	\$ 7.00	\$ 7.00	Optional Course
CTF: Food Studies 7	\$ 46.50	\$ 43.50	Optional Course
CTF: Food Studies 8	\$ 46.50	\$ 43.50	Optional Course
CTF: Food Studies 9	\$ 46.50	\$ 43.50	Optional Course
CTF: Information Processing	\$ 9.00	\$ -	Optional Course
CTF: Leadership 9	\$ 13.00	\$ 13.00	Optional Course
CTF: Media Studies 7, 8	\$ 13.50	\$ 13.50	Optional Course
CTF: Performing Arts 9	\$ 10.00	\$ 10.00	Optional Course
CTF: Personal Fitness 7	\$ 55.00	\$ 52.50	Optional Course
CTF: Personal Fitness 8	\$ 62.50	\$ 62.50	Optional Course
CTF: Personal Fitness 9	\$ 62.50	\$ -	Optional Course
CTF: Photography 7	\$ 20.00	\$ 20.00	Optional Course
CTF: Photography 8	\$ 20.00	\$ 20.00	Optional Course
CTF: Photography 9	\$ 20.00	\$ 20.00	Optional Course
CTF: Robotics 7	\$ 11.00	\$ 10.50	Optional Course
CTF: Robotics 8	\$ 11.00	\$ 10.50	Optional Course
CTF: Recreational Fitness 9	\$ 152.00	\$ 145.00	Optional Course
CTF: STEM Challenge 8	\$ 10.00	\$ 10.00	Optional Course
Drama 7, 8, 9	\$ 5.00	\$ 5.00	Optional Course
Environmental/Outdoor Ed 8	\$ 9.00	\$ 9.00	Optional Course
Environmental/Outdoor Ed 9	\$ 9.25	\$ 9.00	Optional Course
French 7, 8, 9	\$ 10.00	\$ 10.00	Optional Course
Introduction to Guitar 9	\$ 22.00	\$ -	Optional Course
Japanese	\$ 10.00	\$ 10.00	Optional Course
PLACE Peer Support 8 & 9	\$ 40.00	\$ 40.00	Optional Course
Sports for Life 7	\$ 1,800.00	\$ 1,800.00	Alternative Program
Sports for Life 8	\$ 1,800.00	\$ 1,800.00	Alternative Program
Sports for Life 9	\$ 1,800.00	\$ 1,800.00	Alternative Program
Badminton - Sr.	\$ 58.50	\$ 56.00	Extracurricular
Badminton - Jr.	\$ 58.50	\$ 56.00	Extracurricular
Basketball - Jr. Boys	\$ 160.00	\$ 158.00	Extracurricular
Basketball - Jr. Girls	\$ 160.00	\$ 158.00	Extracurricular
Basketball - Sr. Boys	\$ 196.00	\$ 188.00	Extracurricular
Basketball - Sr. Girls	\$ 196.00	\$ 188.00	Extracurricular

CLOVER BAR JUNIOR HIGH
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Cross Country	\$ 39.50	\$ 44.50	Extracurricular
Drama Production - Cast	\$ 85.00	\$ 85.00	Extracurricular
Drama Production - Crew	\$ 85.00	\$ 85.00	Extracurricular
Golf	\$ 79.00	\$ 72.50	Extracurricular
Handball	\$ 94.00	\$ 92.00	Extracurricular
Track & Field	\$ 31.00	\$ 30.50	Extracurricular
Volleyball - Jr. Boys	\$ 142.00	\$ 142.00	Extracurricular
Volleyball - Jr. Girls	\$ 142.00	\$ 142.00	Extracurricular
Volleyball - Sr. Boys	\$ 173.00	\$ 173.00	Extracurricular
Volleyball - Sr. Girls	\$ 173.00	\$ 173.00	Extracurricular
Field Trip - Band 7	\$ 445.00	\$ 445.00	Activity Fee
Field Trip - Band 8 & 9	\$ 460.00	\$ 460.00	Activity Fee
Field Trip - CFB Edmonton	\$ 5.00	\$ 5.00	Activity Fee
Field Trip - Computer Science 8	\$ 12.00	\$ 12.00	Activity Fee
Field Trip - Drama	\$ 55.00	\$ 55.00	Activity Fee
Field Trip - Eight is Great Week	\$ 28.00	\$ 28.00	Activity Fee
Field Trip - Enterprise & Innovation 9	\$ 13.00	-	Activity Fee
Field Trip - Gr. 7 Social	\$ 30.00	\$ 30.00	Activity Fee
Field Trip - Gr. 9 Farewell	\$ 25.00	\$ 25.00	Activity Fee
Field Trip - Japanese	\$ 30.00	\$ 30.00	Activity Fee
Field Trip - Leadership	\$ 84.50	\$ 84.50	Activity Fee
Field Trip - Outdoor Ed 8	\$ 205.00	\$ 199.00	Activity Fee
Field Trip - Outdoor Ed 9	\$ 280.00	\$ 268.00	Activity Fee
Field Trip - PLACE	\$ 283.00	\$ 283.00	Activity Fee
Field Trip - Science	\$ 20.00	\$ 20.00	Activity Fee
Field Trip - Science 9	\$ 62.50	\$ 62.50	Activity Fee
Field Trip - Welcome Week 7	\$ 22.50	\$ 22.50	Activity Fee
Field Trip- Ski Trip	\$ 385.00	\$ 369.00	Activity Fee
Field Trip - Performing Arts 9	\$ 31.50	\$ 31.50	Activity Fee
Field Trip - No Stone Left Alone	\$ 14.00	-	Activity Fee
Noon Supervision	\$ 57.00	\$ 42.00	Lunch Supervision & Activities

DAVIDSON CREEK ELEMENTARY
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Badminton	\$ 10.00	\$ 10.00	Extracurricular
Basketball	\$ 10.00	\$ 10.00	Extracurricular
Cross Country Running	\$ 10.00	\$ 10.00	Extracurricular
Lego Robotics	\$ 20.00	\$ 20.00	Extracurricular
Running Club	\$ 10.00	\$ 10.00	Extracurricular
Volleyball	\$ 10.00	\$ 10.00	Extracurricular
Field Trips - Kindergarten	\$ 100.00	\$ 100.00	Activity Fee
Field Trips - Gr. 1	\$ 85.00	\$ 85.00	Activity Fee
Field Trips - Gr. 2	\$ 85.00	\$ 85.00	Activity Fee
Field Trips - Gr. 3	\$ 85.00	\$ 85.00	Activity Fee
Field Trips - Gr. 4	\$ 85.00	\$ 85.00	Activity Fee
Field Trips - Gr. 5	\$ 85.00	\$ 85.00	Activity Fee
Field Trips - Gr. 6	\$ 85.00	\$ 85.00	Activity Fee
Field Trip - Sunridge Snowboard ticket, helmet, rentals, transport	\$ 47.25	\$ 45.00	Activity Fee
Field Trip - Sunridge helmet and transport	\$ 36.75	\$ 36.75	Activity Fee
Field Trip - Sunridge ski ticket, helmet, rentals and transport	\$ 47.25	\$ 47.25	Activity Fee
Field Trip - Sunridge transportation only	\$ 5.50	\$ 5.25	Activity Fee
Swimming Lessons Adaptive	\$ 100.00	-	Activity Fee
Swimming Lessons	\$ 65.00	-	Activity Fee
Wisest Conference	\$ 40.00	\$ 40.00	Activity Fee
Conference - Young Authors	\$ 20.00	\$ 20.00	Activity Fee
Grade 6 Leadership	\$ 50.00	\$ 50.00	Activity Fee
Noon Supervision - Gr. 1 to 6	\$ 85.00	\$ 85.00	Lunch Supervision & Activities
Noon Supervision - ECS	\$ 42.50	\$ 42.50	Lunch Supervision & Activities

ÉCOLE PARC ÉLÉMENTAIRE
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Alternate Physical Activity - Gr. 1 to 3	\$ 56.25	\$ 56.25	Activity Fee
Alternate Physical Activity - Gr. 4 to 6	\$ 50.00	\$ 50.00	Activity Fee
Field Trips - ECS	\$ 35.00	\$ 35.00	Activity Fee
Field Trips - Gr. 1	\$ 55.00	\$ 55.00	Activity Fee
Field Trips - Gr. 2	\$ 55.00	\$ 55.00	Activity Fee
Field Trips - Gr. 3	\$ 55.00	\$ 55.00	Activity Fee
Field Trips - Gr. 4	\$ 55.00	\$ 55.00	Activity Fee
Field Trips - Gr. 5	\$ 55.00	\$ 55.00	Activity Fee
Field Trips - Gr. 6	\$ 55.00	\$ 55.00	Activity Fee
Performing Arts	\$ 20.00	\$ 20.00	Activity Fee
Performing Arts - ECS	\$ 10.00	\$ 10.00	Activity Fee
Noon Supervision - Gr. 1 to 6	\$ 73.50	\$ 73.50	Lunch Supervision & Activities
Noon Supervision - ECS	\$ 36.75	\$ 36.75	Lunch Supervision & Activities

FORT SASKATCHEWAN HIGH
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Aboriginal Studies 10	\$ 10.00	\$ -	Optional Course
Aboriginal Studies 20	\$ 10.00	\$ -	Optional Course
Aboriginal Studies 30	\$ 10.00	\$ -	Optional Course
Adv Acting/Tour Theatre 15	\$ 28.75	\$ 27.50	Optional Course
Adv Acting/Tour Theatre 25	\$ 28.75	\$ 27.50	Optional Course
Adv Acting/Tour Theatre 35	\$ 28.75	\$ 27.50	Optional Course
Art 10 - 5 credit	\$ 57.75	\$ 55.00	Optional Course
Art 20 - 5 credit	\$ 57.75	\$ 55.00	Optional Course
Art 30 - 5 credit	\$ 57.75	\$ 55.00	Optional Course
Art 31 - 5 credit	\$ 57.75	\$ 55.00	Optional Course
Commercial Foods 10	\$ 89.25	\$ 85.00	Optional Course
Commercial Foods 20	\$ 89.25	\$ 85.00	Optional Course
Commercial Foods 30	\$ 89.25	\$ 85.00	Optional Course
Communications Technology	\$ 63.50	\$ 60.50	Optional Course
Construction Technologies	\$ 91.25	\$ 87.00	Optional Course
Cosmetology 10	\$ 86.50	\$ 82.50	Optional Course
Cosmetology 20	\$ 86.50	\$ 82.50	Optional Course
Cosmetology 30	\$ 86.50	\$ 82.50	Optional Course
Foods 10	\$ 94.50	\$ 90.00	Optional Course
Foods 20	\$ 94.50	\$ 90.00	Optional Course
Foods 30	\$ 94.50	\$ 90.00	Optional Course
Instrumental Jazz 15	\$ 28.75	\$ 27.50	Optional Course
Instrumental Jazz 25	\$ 28.75	\$ 27.50	Optional Course
Instrumental Jazz 35	\$ 28.75	\$ 27.50	Optional Course
Instrumental Music 10	\$ 28.75	\$ 27.50	Optional Course
Instrumental Music 20	\$ 28.75	\$ 27.50	Optional Course
Instrumental Music 30	\$ 28.75	\$ 27.50	Optional Course
Musical Theatre 15	\$ 28.75	\$ 27.50	Optional Course
Musical Theatre 25	\$ 28.75	\$ 27.50	Optional Course
Musical Theatre 35	\$ 28.75	\$ 27.50	Optional Course
Personal Fitness 10	\$ 52.50	\$ 52.50	Optional Course
Personal Fitness 20	\$ 52.50	\$ 52.50	Optional Course
Personal Fitness 30	\$ 52.50	\$ 52.50	Optional Course
Physical Education 20	\$ 52.50	\$ 52.50	Optional Course
Physical Education 30	\$ 52.50	\$ 52.50	Optional Course
Robotics 15	\$ 57.75	\$ 55.00	Optional Course
Robotics 25	\$ 94.50	\$ 90.00	Optional Course
Shell Skills Centre	\$ 82.50	\$ 78.75	Optional Course
Work Experience	\$ 10.00	\$ 10.50	Optional Course
Badminton	\$ 133.25	\$ 127.00	Extracurricular
Basketball - Jr. Boys	\$ 322.00	\$ 307.00	Extracurricular
Basketball - Sr. Boys	\$ 420.00	\$ 400.00	Extracurricular
Basketball - Sr. Girls	\$ 437.00	\$ 417.00	Extracurricular
ESports	\$ 10.00	\$ 10.00	Extracurricular
Golf	\$ 120.00	\$ 120.00	Extracurricular
Rugby	\$ 183.75	\$ 175.00	Extracurricular
Track & Field	\$ 42.00	\$ 40.00	Extracurricular
Volleyball - Jr. Boys	\$ 315.00	\$ 300.00	Extracurricular
Volleyball - Jr. Girls	\$ 315.00	\$ 300.00	Extracurricular
Volleyball - Sr. Boys	\$ 315.00	\$ 300.00	Extracurricular
Volleyball - Sr. Girls	\$ 315.00	\$ 300.00	Extracurricular
Wrestling Team	\$ 110.00	\$ 110.00	Extracurricular
Field Trip - Band	\$ 157.50	\$ 150.00	Activity Fee
Field Trip - Biology 20	\$ 47.25	\$ 45.00	Activity Fee
Field Trip - Commercial Foods	\$ 52.50	\$ 50.00	Activity Fee
Field Trip - Cosmetology (Annual Hair Show)	\$ 31.50	\$ 30.00	Activity Fee
Field Trip - English	\$ 10.50	\$ 10.00	Activity Fee
Field Trip - German	\$ 47.25	\$ 45.00	Activity Fee
Field Trip - Instrumental Music	\$ 157.50	\$ 150.00	Activity Fee

FORT SASKATCHEWAN HIGH
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Field Trip - Links	\$ 10.50	\$ 10.00	Activity Fee
Field Trip - Musical Theatre	\$ 10.50	\$ 50.00	Activity Fee
Field Trip - Phys Ed 10/20/30	\$ 52.50	\$ 50.00	Activity Fee
Field Trip - Robotics	\$ 236.25	\$ 225.00	Activity Fee
Field Trip - Theatre Appreciation Group	\$ 231.00	\$ 220.00	Activity Fee
Graduation	\$ 86.50	\$ 82.50	Non-Curricular Goods & Services
Student Council	\$ 15.00	\$ 15.00	Non-Curricular Goods & Services

F.R. HAYTHORNE JUNIOR HIGH
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Art 7	\$ 11.50	\$ 11.00	Optional Course
Art 8	\$ 11.50	\$ 11.00	Optional Course
Art 9	\$ 11.50	\$ 11.00	Optional Course
Band 7	\$ 40.00	\$ 98.00	Optional Course
Band 8	\$ 40.00	\$ 98.00	Optional Course
Band 9	\$ 40.00	\$ 98.00	Optional Course
CTF: Commercial Foods	\$ 36.00	\$ 33.75	Optional Course
CTF: Communication Technology 7	\$ 5.00	\$ 5.00	Optional Course
CTF: Communication Technology 8	\$ 5.00	\$ 5.00	Optional Course
CTF: Computer Science 7	\$ 10.00	\$ 10.00	Optional Course
CTF: Computer Science 8	\$ 10.00	\$ 10.00	Optional Course
CTF: Computer Science 9	\$ 10.00	\$ 10.00	Optional Course
CTF: Construction 7	\$ 36.00	\$ 34.50	Optional Course
CTF: Construction 8	\$ 36.00	\$ 34.50	Optional Course
CTF: Construction 9	\$ 36.00	\$ 34.50	Optional Course
CTF: Construction Advanced 9	\$ 52.50	\$ 50.00	Optional Course
CTF: Cosmetology 7	\$ 5.00	\$ 5.00	Optional Course
CTF: Culinary Arts 7 - Baking	\$ 36.00	\$ 33.75	Optional Course
CTF: Culinary Arts 8 - Snacks & Appetizers	\$ 29.50	\$ 27.50	Optional Course
CTF: Culinary Arts 9 - Iron Chef Foods	\$ 36.00	\$ 33.75	Optional Course
CTF: Design Studies 7 - Cartooning	\$ 10.50	\$ 10.50	Optional Course
CTF: Design Studies 7 - Creative Crafts	\$ 11.00	\$ 10.50	Optional Course
CTF: Design Studies 8 - Interior Design	\$ 11.00	\$ 10.50	Optional Course
CTF: Design Studies 9 - Interior Design	\$ 11.00	-	Optional Course
CTF: Digital Design 7	\$ 10.00	\$ 10.00	Optional Course
CTF: Fashion Studies 7	\$ 31.50	\$ 30.00	Optional Course
CTF: Fashion Studies 8	\$ 31.50	\$ 30.00	Optional Course
CTF: Fashion Studies 9	\$ 31.50	\$ 30.00	Optional Course
CTF: Film Production 9	\$ 9.00	\$ 9.00	Optional Course
CTF: Film Studies 9	\$ 15.00	\$ 15.00	Optional Course
CTF: Foods 7	\$ 36.00	\$ 33.75	Optional Course
CTF: Foods 8	\$ 36.00	\$ 33.75	Optional Course
CTF: Foods 9	\$ 36.00	\$ 33.75	Optional Course
CTF: Foods Advanced 9	\$ 48.00	\$ 45.00	Optional Course
CTF: Leadership 9	\$ 5.00	\$ 5.00	Optional Course
CTF: Management & Marketing - Culinary Tourism 9	\$ 22.50	\$ 21.00	Optional Course
CTF: Music - Appreciation 7	\$ 10.00	\$ 10.00	Optional Course
CTF: Music - Appreciation 8	\$ 10.00	\$ 10.00	Optional Course
CTF: Music - Appreciation 9	\$ 10.00	\$ 10.00	Optional Course
CTF: Performing Arts 8	\$ 10.50	\$ 10.00	Optional Course
CTF: Performing Arts 9	\$ 10.50	\$ 10.00	Optional Course
CTF: Personal Fitness 7	\$ 5.00	\$ 5.00	Optional Course
CTF: Personal Fitness 8	\$ 5.00	\$ 5.00	Optional Course
CTF: Personal Fitness 9	\$ 5.00	\$ 5.00	Optional Course
CTF: Photography 8	\$ 25.00	\$ 25.00	Optional Course
CTF: Robotics 8	\$ 14.00	\$ 14.00	Optional Course
CTF: Sports for Life 7	\$ 5.00	\$ 5.00	Optional Course
CTF: Sports for Life 8	\$ 5.00	\$ 5.00	Optional Course
CTF: Sports for Life 9	\$ 5.00	\$ 5.00	Optional Course
CTF: STEM Challenge 8	\$ 3.00	-	Optional Course
Musical Theatre 8	\$ 30.00	\$ 30.00	Optional Course
Musical Theatre 9	\$ 30.00	\$ 30.00	Optional Course
Physical Education 7 / 8 / 9	\$ 5.00	\$ 5.00	Optional Course
Badminton - Jr.	\$ 57.75	\$ 55.00	Extracurricular
Badminton - Sr.	\$ 57.75	\$ 55.00	Extracurricular
Basketball - Development Team Boys	\$ 142.00	\$ 135.00	Extracurricular
Basketball - Development Team Girls	\$ 142.00	\$ 135.00	Extracurricular
Basketball - Jr. Boys	\$ 231.00	\$ 220.00	Extracurricular
Basketball - Jr. Girls	\$ 231.00	\$ 220.00	Extracurricular

F.R. HAYTHORNE JUNIOR HIGH
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Basketball - Sr. Boys	\$ 242.00	\$ 230.00	Extracurricular
Basketball - Sr. Girls	\$ 242.00	\$ 230.00	Extracurricular
Cross Country - EIPS	\$ 31.50	\$ 30.00	Extracurricular
Cross Country - Zones	\$ 36.75	\$ 35.00	Extracurricular
Flag Football	\$ 63.00	\$ 60.00	Extracurricular
Golf	\$ 89.00	\$ 85.00	Extracurricular
Handball - Developmental Team Boys	\$ 100.00	\$ 95.00	Extracurricular
Handball - Developmental Team Girls	\$ 100.00	\$ 95.00	Extracurricular
Handball - Jr. Boys	\$ 100.00	\$ 95.00	Extracurricular
Handball - Jr. Girls	\$ 100.00	\$ 95.00	Extracurricular
Handball - Sr. Boys	\$ 100.00	\$ 95.00	Extracurricular
Handball - Sr. Girls	\$ 100.00	\$ 95.00	Extracurricular
Rugby	\$ 33.50	\$ 32.00	Extracurricular
Track & Field - EIPS	\$ 33.50	\$ 32.00	Extracurricular
Track & Field - Zones	\$ 42.00	\$ 40.00	Extracurricular
Ultimate Frisbee	\$ 52.50	\$ 50.00	Extracurricular
Volleyball - Development Team Boys	\$ 142.00	\$ 135.00	Extracurricular
Volleyball - Development Team Girls	\$ 142.00	\$ 135.00	Extracurricular
Volleyball - Jr Boys	\$ 200.00	\$ 190.00	Extracurricular
Volleyball - Jr Girls	\$ 200.00	\$ 190.00	Extracurricular
Volleyball - Sr Boys	\$ 200.00	\$ 190.00	Extracurricular
Volleyball - Sr Girls	\$ 200.00	\$ 190.00	Extracurricular
Conference - Young Authors	\$ 35.00	\$ 35.00	Extracurricular
Conference - Young Scientist	\$ 45.00	\$ 45.00	Extracurricular
Farewell - Gr. 9	\$ 5.00	\$ -	Extracurricular
Field Trip - Animal Rescue 7	\$ 7.00	\$ 7.00	Extracurricular
Field Trip - Art 7/8/9	\$ 40.00	\$ 40.00	Extracurricular
Field Trip - Band	\$ 50.00	\$ 50.00	Extracurricular
Field Trip - Band 7	\$ 54.00	\$ 54.00	Extracurricular
Field Trip - Band 7 Camp	\$ 300.00	\$ 300.00	Extracurricular
Field Trip - Band 7 Jump Start Clinic (AB College)	\$ 66.00	\$ 66.00	Extracurricular
Field Trip - Band 8 Banff	\$ 500.00	\$ 500.00	Extracurricular
Field Trip - Band 8 Camp	\$ 300.00	\$ 300.00	Extracurricular
Field Trip - Band 9 Banff	\$ 500.00	\$ 500.00	Extracurricular
Field Trip - Band Christmas Feeder School Performance	\$ 20.00	\$ 20.00	Extracurricular
Field Trip - Band Spring Feeder School Performance	\$ 20.00	\$ 20.00	Extracurricular
Field Trip - Edmonton Comic Expo	\$ 42.00	\$ 40.00	Extracurricular
Field Trip - Edmonton Music & Speech Arts Festival	\$ 25.00	\$ 25.00	Extracurricular
Field Trip - English Language Arts 7/8/9	\$ 50.00	\$ 50.00	Extracurricular
Field Trip - Environmental Stewardship 7/8/9	\$ 100.00	\$ 100.00	Extracurricular
Field Trip - Fashion Studies	\$ 14.75	\$ 14.00	Extracurricular
Field Trip - Feeder School Sewing	\$ 11.00	\$ 10.50	Extracurricular
Field Trip - First Nations, Métis and Inuit	\$ 15.75	\$ -	Extracurricular
Field Trip - Foods	\$ 20.00	\$ 19.50	Extracurricular
Field Trip - French as a Second Language 7/8/9	\$ 42.00	\$ 40.00	Extracurricular
Field Trip - Generating Occupational, Academic and Life Skills	\$ 250.00	\$ 250.00	Extracurricular
Field Trip - Gr. 7	\$ 50.00	\$ 50.00	Extracurricular
Field Trip - Gr. 8	\$ 50.00	\$ 50.00	Extracurricular
Field Trip - Gr. 9	\$ 50.00	\$ 50.00	Extracurricular
Field Trip - Interior Design	\$ 14.75	\$ 14.00	Extracurricular
Field Trip - Musical Theatre (Viewing)	\$ 18.00	\$ 17.50	Extracurricular
Field Trip - Musical Theatre Performance	\$ 42.00	\$ 40.00	Extracurricular
Field Trip - Performing Arts Performance	\$ 40.00	\$ -	Extracurricular
Field Trip - Performing Arts Performance (Viewing)	\$ 20.00	\$ -	Extracurricular
Field Trip - Photography	\$ 40.00	\$ 40.00	Extracurricular
Field Trip - Science	\$ 50.00	\$ 50.00	Extracurricular
Field Trip - Shoebox Theatre Performance	\$ 21.00	\$ 20.00	Extracurricular
Field Trip - Skills Alberta Competition	\$ 21.00	\$ 20.00	Extracurricular
Field Trip - Social Studies	\$ 50.00	\$ 50.00	Extracurricular

F.R. HAYTHORNE JUNIOR HIGH
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Field Trip - Waste Management Facility	\$ 12.00	\$ 11.50	Extracurricular
Field Trip - Waste Water Treatment	\$ 12.00	\$ 11.50	Extracurricular
Noon Supervision	\$ 42.00	\$ 40.00	Lunch Supervision & Activities
Field Trip - French Trip Quebec	\$ 3,500.00	\$ 2,500.00	Non-Curricular Travel
Student Council	\$ 5.00	\$ 2.00	Non-Curricular Goods & Services

**FORT SASKATCHEWAN CHRISTIAN
School Fee Schedule**

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Fees paid to Society - ECS (per student only)	\$ 585.00	\$ 585.00	Alternative Programs
Fees paid to Society - Gr.1-9 (per student only)	\$ 995.00	\$ 995.00	Alternative Programs
Design Studies 7	\$ 23.00	\$ 22.00	Optional Courses
Design Studies 8	\$ 33.00	\$ 31.50	Optional Courses
Design Studies 9	\$ 33.00	\$ 31.50	Optional Courses
Communication Technology 8	\$ 15.75	\$ 15.00	Optional Courses
Communication Technology 9	\$ 10.50	\$ 10.00	Optional Courses
Construction 8	\$ 52.50	\$ 50.00	Optional Courses
Construction 9	\$ 52.50	\$ 50.00	Optional Courses
Construction Technology 7	\$ 26.25	\$ 25.00	Optional Courses
Culinary Arts 8	\$ 57.75	\$ 55.00	Optional Courses
Culinary Arts 9	\$ 57.75	\$ 55.00	Optional Courses
Performing Arts 7	\$ 10.50	\$ 10.00	Optional Courses
Performing Arts 8	\$ 10.50	\$ 10.00	Optional Courses
Performing Arts 9	\$ 10.50	\$ 10.00	Optional Courses
Fashion Studies 8	\$ 21.00	\$ 20.00	Optional Courses
Fashion Studies 9	\$ 21.00	\$ 20.00	Optional Courses
Food and Fashion 7	\$ 33.00	\$ 31.00	Optional Courses
Foods 8	\$ 28.50	\$ 26.75	Optional Courses
Foods 9	\$ 40.00	\$ 37.50	Optional Courses
Outdoor Education 7	\$ 36.75	\$ 35.00	Optional Courses
Outdoor Education 8	\$ 21.00	\$ 20.00	Optional Courses
Outdoor Education 9	\$ 21.00	\$ 20.00	Optional Courses
Sports Medicine 8	\$ 10.50	\$ 10.00	Optional Courses
Sports Medicine 9	\$ 10.50	\$ 10.00	Optional Courses
Worship Arts 7	\$ 20.00	\$ -	Optional Courses
Worship Arts 8	\$ 20.00	\$ -	Optional Courses
Worship Arts 9	\$ 20.00	\$ -	Optional Courses
Archery	\$ 10.50	\$ 10.00	Extracurricular
Archery Tournaments	\$ 78.75	\$ 75.00	Extracurricular
Autumn Classic	\$ 9.50	\$ 9.00	Extracurricular
Badminton	\$ 36.75	\$ 35.00	Extracurricular
Basketball	\$ 173.25	\$ 165.00	Extracurricular
Cross Country	\$ 10.50	\$ 10.00	Extracurricular
Drama Production	\$ 31.50	\$ 30.00	Extracurricular
Golf	\$ 52.50	\$ 50.00	Extracurricular
Peace Hills Race	\$ 10.50	\$ 10.00	Extracurricular
Running Club	\$ 10.50	\$ 10.00	Extracurricular
Sherwood Park Running Club Race Series	\$ 22.00	\$ 21.00	Extracurricular
Track & Field	\$ 21.00	\$ 20.00	Extracurricular
Volleyball	\$ 126.00	\$ 120.00	Extracurricular
Field Trip - Design Studies 8	\$ 11.00	\$ 10.50	Activity Fee
Field Trip - Design Studies 9	\$ 11.00	\$ 10.50	Activity Fee
Field Trip - Culinary Arts	\$ 16.50	\$ 15.75	Activity Fee
Curling Bonspiel - Jr. High	\$ 31.50	\$ 30.00	Activity Fee
Elementary Field Trip - Gr. 1 to 6	\$ 26.25	\$ 25.00	Activity Fee
Field Trip - ECS	\$ 26.25	\$ 25.00	Activity Fee
Field Trip - Outdoor Education 7	\$ 115.50	\$ 110.00	Activity Fee
Field Trip - Outdoor Education 8	\$ 115.50	\$ 110.00	Activity Fee
Field Trip - Outdoor Education 9	\$ 115.50	\$ 110.00	Activity Fee
Personal Fitness 7	\$ 55.00	\$ 52.50	Activity Fee
Personal Fitness 8	\$ 82.50	\$ 78.50	Activity Fee
Personal Fitness 9	\$ 82.50	\$ 78.50	Activity Fee
Ski Trip - Lift Ticket & No Rental	\$ 33.50	\$ 32.00	Activity Fee
Ski Trip - Lift Ticket & Ski Rental	\$ 43.75	\$ 41.75	Activity Fee
Ski Trip - Lift Tickets & Snowboard Rental	\$ 47.25	\$ 45.00	Activity Fee
Ski Trip - Marmot Basin	\$ 157.50	\$ 150.00	Activity Fee
Student Council Leadership	\$ 78.75	\$ 75.00	Activity Fee
Swimming	\$ 61.00	\$ 58.00	Activity Fee

**FORT SASKATCHEWAN CHRISTIAN
School Fee Schedule**

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Women in Scholarship, Engineering, Science and Technology Conference	\$ 44.00	\$ 42.00	Activity Fee
Conference - Young Authors	\$ 33.00	\$ 31.50	Activity Fee
Conference - Young Scientists	\$ 44.00	\$ 42.00	Activity Fee
Ottawa - House of Prayer	\$ 1,155.00	\$ 1,100.00	Non-Curricular Travel
Missions Trip - Gr. 9	\$ 1,155.00	\$ 1,100.00	Non-Curricular Travel

FORT SASKATCHEWAN ELEMENTARY
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Field Trips - ECS	\$ 30.00	\$ 30.00	Activity Fee
Field Trips - Gr. 1	\$ 45.00	\$ 45.00	Activity Fee
Field Trips - Gr. 2	\$ 45.00	\$ 45.00	Activity Fee
Field Trips - Gr 3	\$ 45.00	\$ 45.00	Activity Fee
Field Trips - Gr. 4	\$ 45.00	\$ 45.00	Activity Fee
Field Trips - Gr. 5	\$ 45.00	\$ 45.00	Activity Fee
Field Trips - Gr. 6	\$ 45.00	\$ 45.00	Activity Fee
Ski Trip - Lift Ticket/Lesson	\$ 30.00	\$ 30.00	Activity Fee
Ski Trip - Lunch	\$ 10.00	\$ 10.00	Activity Fee
Ski Trip - Ski Rental	\$ 42.00	\$ 42.00	Activity Fee
Ski Trip - Snowboard Rental	\$ 42.00	\$ 42.00	Activity Fee
Swimming	\$ 53.00	\$ 53.00	Activity Fee
Noon Supervision	\$ 80.00	\$ 80.00	Lunch Supervision & Activities
Noon Supervision - ECS	\$ 40.00	\$ 40.00	Lunch Supervision & Activities

FULTONVALE ELEMENTARY JUNIOR HIGH
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Art 7	\$ 10.00	\$ 10.00	Optional Courses
Art 8	\$ 10.00	\$ 10.00	Optional Courses
Art 9	\$ 10.00	\$ 10.00	Optional Courses
CTF: Construction 7	\$ 30.00	\$ 30.00	Optional Courses
CTF: Construction 8	\$ 30.00	\$ 30.00	Optional Courses
CTF: Construction Advanced 9	\$ 40.00	\$ 40.00	Optional Courses
CTF: Design Studies 7	\$ 15.00	\$ -	Optional Courses
CTF: Design Studies 8	\$ 15.00	\$ -	Optional Courses
CTF: Design Studies 9	\$ 15.00	\$ -	Optional Courses
CTF: Food and Fashion 7	\$ 53.00	\$ 50.00	Optional Courses
CTF: Food and Fashion 8	\$ 53.00	\$ 50.00	Optional Courses
CTF: Fashion Studies 9	\$ 65.00	\$ 63.00	Optional Courses
CTF: Foods 9	\$ 100.00	\$ 94.00	Optional Courses
CTF: Music 7	\$ 10.00	\$ 10.00	Optional Courses
Cross Country - Junior High	\$ 20.00	\$ 15.00	Extracurricular
Cross Country - Junior High Zones	\$ 10.00	\$ 5.00	Extracurricular
Cross Country - Elementary	\$ 24.00	\$ 24.00	Extracurricular
Elementary Indoor Relay Team	\$ 4.00	\$ 4.00	Extracurricular
Jr. Badminton	\$ 90.00	\$ 90.00	Extracurricular
Jr. Boys Basketball	\$ 290.00	\$ 235.00	Extracurricular
Jr. Boys Volleyball	\$ 190.00	\$ 175.00	Extracurricular
Jr. Girls Basketball	\$ 290.00	\$ 235.00	Extracurricular
Jr. Girls Volleyball	\$ 190.00	\$ 175.00	Extracurricular
Sr. Badminton	\$ 90.00	\$ 90.00	Extracurricular
Sr. Boys Basketball	\$ 290.00	\$ 235.00	Extracurricular
Sr. Boys Volleyball	\$ 190.00	\$ 175.00	Extracurricular
Sr. Girls Basketball	\$ 290.00	\$ 235.00	Extracurricular
Sr. Girls Volleyball	\$ 190.00	\$ 175.00	Extracurricular
Track & Field	\$ 30.00	\$ 30.00	Extracurricular
Elementary EIPS Invitational Relay	\$ 5.00	\$ 5.00	Extracurricular
Elementary Volleyball Tournament	\$ 5.00	\$ 5.00	Extracurricular
Elementary Basketball Tournament	\$ 5.00	\$ 5.00	Extracurricular
Elementary Badminton Tournament	\$ 5.00	\$ 5.00	Extracurricular
CTF: Environmental Stewardship 7	\$ 15.00	\$ 15.00	Activity Fee
CTF: Environmental Stewardship 8	\$ 25.00	\$ 25.00	Activity Fee
CTF: Environmental Stewardship 9	\$ 25.00	\$ 25.00	Activity Fee
CTF: Outdoor Education 7	\$ 100.00	\$ 100.00	Activity Fee
CTF: Outdoor Education 8	\$ 165.00	\$ 165.00	Activity Fee
Field Trip - Fun Day Galaxyland	\$ 45.00	\$ 35.00	Activity Fee
Field Trips - ECS	\$ 65.00	\$ 65.00	Activity Fee
Field Trips - Gr. 1	\$ 57.00	\$ 55.00	Activity Fee
Field Trips - Gr. 2	\$ 55.00	\$ 55.00	Activity Fee
Field Trips - Gr. 3	\$ 60.00	\$ 60.00	Activity Fee
Field Trips - Gr. 4	\$ 50.00	\$ 50.00	Activity Fee
Field Trips - Inquiry School- Gr. 4	\$ 50.00	\$ 50.00	Activity Fee
Field Trips - Gr. 5	\$ 50.00	\$ 50.00	Activity Fee
Field Trips - Gr. 6	\$ 55.00	\$ 55.00	Activity Fee
Field Trips - Gr. 7	\$ 42.00	\$ 42.00	Activity Fee
Field Trips - Gr. 8	\$ 40.00	\$ 40.00	Activity Fee
Field Trips - Gr. 9	\$ 60.00	\$ 60.00	Activity Fee
French as Second Language 7	\$ 30.00	\$ 30.00	Activity Fee
French as Second Language 8	\$ 30.00	\$ 30.00	Activity Fee
French as Second Language 9	\$ 30.00	\$ 30.00	Activity Fee
CTF: Recreational Fitness 8	\$ 105.00	\$ 105.00	Activity Fee
CTF: Recreational Fitness 9	\$ 105.00	\$ 105.00	Activity Fee
Ski Trip - Rabbit Hill Pkg A or D (3 trips)	\$ 45.00	\$ 45.00	Activity Fee
Ski Trip - Rabbit Hill Pkg B (3 Trips)	\$ 28.00	\$ 28.00	Activity Fee
Ski Trip - Rabbit Hill Pkg C (3 trips)	\$ 5.00	\$ 5.00	Activity Fee
Swimming - Gr. 1 to 3	\$ 84.00	\$ 80.00	Activity Fee

Winspear - Edmonton Symphony Orchestra	\$ 15.00	\$ 15.00	Activity Fee
Women in Scholarship, Engineering, Science and Technology Conference	\$ 40.00	\$ 40.00	Activity Fee
Conference - Young Authors	\$ 30.00	\$ 30.00	Activity Fee
Conference - Young Scientists	\$ 40.00	\$ 40.00	Activity Fee
Noon Supervision	\$ 105.00	\$ 100.00	Lunch Supervision & Activities
Noon Supervision - ECS	\$ 52.50	\$ 50.00	Lunch Supervision & Activities

GLEN ALLAN ELEMENTARY
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Field Trips - ECS	\$ 65.00	\$ 65.00	Activity Fee
Field Trips - Gr. 1	\$ 45.00	\$ 45.00	Activity Fee
Field Trips - Gr. 2	\$ 55.00	\$ 55.00	Activity Fee
Field Trips - Gr. 3	\$ 50.00	\$ 45.00	Activity Fee
Field Trips - Gr. 4	\$ 55.00	\$ 55.00	Activity Fee
Field Trips - Gr. 5	\$ 55.00	\$ 55.00	Activity Fee
Field Trips - Gr. 6	\$ 42.00	\$ 42.00	Activity Fee
Camp/Teambuilding - Gr. 6	\$ 40.00	\$ 40.00	Activity Fee
Noon Supervision	\$ 110.00	\$ 110.00	Lunch Supervision & Activities

HERITAGE HILLS ELEMENTARY
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Badminton	\$ 8.00	\$ 8.00	Extracurricular
Basketball	\$ 5.00	\$ 5.00	Extracurricular
Cross Country	\$ 30.75	\$ 30.75	Extracurricular
Running Club	\$ 60.00	\$ 60.00	Extracurricular
Ukulele	\$ 9.00	\$ 9.00	Extracurricular
Volleyball	\$ 5.00	\$ 5.00	Extracurricular
Field Trips - ECS	\$ 45.00	\$ 45.00	Activity Fee
Field Trips - Gr. 1	\$ 60.00	\$ 60.00	Activity Fee
Field Trips - Gr. 2	\$ 60.00	\$ 60.00	Activity Fee
Field Trips - Gr. 3	\$ 60.00	\$ 60.00	Activity Fee
Field Trips - Gr. 4	\$ 60.00	\$ 60.00	Activity Fee
Field Trips - Gr. 5	\$ 60.00	\$ 60.00	Activity Fee
Field Trips - Gr. 6	\$ 60.00	\$ 60.00	Activity Fee
French Field Trip - ECS	\$ 19.00	\$ 19.00	Activity Fee
French Field Trip - Gr. 1	\$ 19.00	\$ 19.00	Activity Fee
French Field Trip - Gr. 2	\$ 19.00	\$ 19.00	Activity Fee
French Field Trip - Gr. 3	\$ 20.25	\$ 20.25	Activity Fee
French Field Trip - Gr. 4	\$ 21.00	\$ 21.00	Activity Fee
French Field Trip - Gr. 5	\$ 23.00	\$ 23.00	Activity Fee
French Field Trip - Gr. 6	\$ 20.00	\$ 20.00	Activity Fee
Conference - Young Authors	\$ 30.00	\$ 30.00	Activity Fee
Noon Supervision - Gr. 1 to 6	\$ 115.00	\$ 115.00	Lunch Supervision & Activites
Noon Supervision - ECS	\$ 57.50	\$ 57.50	Lunch Supervision & Activites

JAMES MOWAT ELEMENTARY
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Track Team Fee	\$ 11.00	\$ 10.50	Extracurricular
Activity Fee - ECS	\$ 73.50	\$ 70.00	Activity Fee
Activity Fee - Gr. 1	\$ 49.25	\$ 47.00	Activity Fee
Activity Fee - Gr. 2	\$ 44.00	\$ 42.00	Activity Fee
Activity Fee - Gr. 3	\$ 78.75	\$ 75.00	Activity Fee
Activity Fee - Gr. 4	\$ 66.00	\$ 63.00	Activity Fee
Activity Fee - Gr. 5	\$ 36.75	\$ 35.00	Activity Fee
Activity Fee - Gr. 6	\$ 105.00	\$ 100.00	Activity Fee
Field Trip - Choir/Handchimes	\$ 5.25	\$ 5.00	Activity Fee
Field Trip - EIPS Drama Production	\$ 13.00	\$ 12.50	Activity Fee
Field Trip - Reading Give it A Shot (Oil Kings)	\$ 10.50	\$ 10.00	Activity Fee
Field Trip - Swimming Lessons	\$ 77.00	\$ 73.50	Activity Fee
Ski Trip - Bus Only	\$ 7.25	\$ 7.00	Activity Fee
Ski Trip - Lift Ticket, Lesson	\$ 38.75	\$ 37.00	Activity Fee
Ski Trip - Lift Ticket, Ski Rental, Helmet, Lesson	\$ 48.25	\$ 46.00	Activity Fee
Ski Trip - Lift Ticket, Snowboard Rental, Helmet, Lesson	\$ 51.25	\$ 49.00	Activity Fee
WISEST Conference	\$ 42.00	\$ 40.00	Activity Fee
Noon Supervision - Family	\$ -	\$ 200.00	Lunch Supervision & Activities
Noon Supervision - Single	\$ 100.00	\$ 100.00	Lunch Supervision & Activities
Noon Supervision - ECS	\$ 50.00	\$ 50.00	Lunch Supervision & Activities

LAMONT HIGH
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Art 10	\$ 52.50	\$ 52.50	Optional Courses
Art 20	\$ 52.50	\$ 52.50	Optional Courses
Art 30	\$ 52.50	\$ 52.50	Optional Courses
Art 7	\$ 20.00	\$ 26.25	Optional Courses
Art 8	\$ 20.00	\$ 26.25	Optional Courses
Art 9	\$ 20.00	\$ 26.25	Optional Courses
Communication Technology 10	\$ 43.00	\$ 43.00	Optional Courses
Communication Technology 20	\$ 43.00	\$ 43.00	Optional Courses
Communication Technology 30	\$ 43.00	\$ 43.00	Optional Courses
Construction 10	\$ 130.00	\$ 130.00	Optional Courses
Construction 20	\$ 130.00	\$ 130.00	Optional Courses
Construction 30	\$ 130.00	\$ 130.00	Optional Courses
Cosmetology 10	\$ 40.00	\$ 60.00	Optional Courses
Cosmetology 20	\$ 40.00	\$ 60.00	Optional Courses
Cosmetology 30	\$ 40.00	\$ 60.00	Optional Courses
CTF: Communication Technology 7/8/9	\$ 25.00	\$ 25.00	Optional Courses
CTF: Communication Technology 7/8/9	\$ 25.00	\$ 25.00	Optional Courses
CTF: Communication Technology 7/8/9	\$ 25.00	\$ 43.00	Optional Courses
CTF: Construction 7/8/9	\$ 78.75	\$ 78.75	Optional Courses
CTF: Construction 7/8/9	\$ 78.75	\$ 78.75	Optional Courses
CTF: Construction 7/8/9	\$ 78.75	\$ 130.00	Optional Courses
CTF: Foods 7/8/9	\$ 21.00	\$ 42.00	Optional Courses
CTF: Foods 7/8/9	\$ 21.00	\$ 42.00	Optional Courses
CTF: Foods 7/8/9	\$ 21.00	\$ 84.00	Optional Courses
CTF: Outdoor Education 7/8/9	\$ 22.50	\$ 45.00	Optional Courses
CTF: Outdoor Education 7/8/9	\$ 22.50	\$ 45.00	Optional Courses
CTF: Outdoor Education 7/8/9	\$ 22.50	\$ 45.00	Optional Courses
CTF: Robotics 7/8/9	\$ -	\$ 80.00	Optional Courses
Drama 10	\$ 20.00	\$ 20.00	Optional Courses
Drama 20	\$ 20.00	\$ 20.00	Optional Courses
Drama 30	\$ 20.00	\$ 20.00	Optional Courses
Drama 7	\$ 20.00	\$ 20.00	Optional Courses
Drama 8	\$ 20.00	\$ 20.00	Optional Courses
Drama 9	\$ 20.00	\$ 20.00	Optional Courses
Foods 10	\$ 80.00	\$ 84.00	Optional Courses
Foods 20	\$ 80.00	\$ 84.00	Optional Courses
Foods 30	\$ 80.00	\$ 84.00	Optional Courses
Art Club	\$ 25.00	\$ 25.00	Extracurricular
Badminton - Jr.	\$ 75.00	\$ 75.00	Extracurricular
Badminton - Sr.	\$ 75.00	\$ 75.00	Extracurricular
Basketball - Jr. A	\$ 140.00	\$ 195.00	Extracurricular
Basketball - Jr. B	\$ 140.00	\$ 155.00	Extracurricular
Basketball - Sr. Boys	\$ 300.00	\$ 330.00	Extracurricular
Basketball - Sr. Girls	\$ 300.00	\$ 330.00	Extracurricular
Cross Country	\$ 15.00	\$ -	Extracurricular
Curling	\$ 25.00	\$ 25.00	Extracurricular
Golf - Jr.	\$ 30.00	\$ 30.00	Extracurricular
Golf - Sr.	\$ 50.00	\$ 50.00	Extracurricular
Track & Field - Sr. High	\$ 20.00	\$ -	Extracurricular
Volleyball - Jr. A	\$ 125.00	\$ 150.00	Extracurricular
Volleyball - Jr. B	\$ 110.00	\$ 110.00	Extracurricular
Volleyball - Sr. Boys	\$ 300.00	\$ 300.00	Extracurricular
Volleyball - Sr. Girls	\$ 300.00	\$ 300.00	Extracurricular
Conference - Young Scientists	\$ 30.00	\$ 30.00	Activity Fee
Conference - Young Authors	\$ 30.00	\$ 30.00	Activity Fee
Field Trip - Bowling	\$ 15.75	\$ 15.75	Activity Fee
Field Trip - Citadel	\$ 52.50	\$ 52.50	Activity Fee
Field Trip - Drama	\$ 100.00	\$ 100.00	Activity Fee
Field Trip - Environmental Outdoor Ed	\$ 250.00	\$ 250.00	Activity Fee

LAMONT HIGH
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Field Trip - Leadership	\$ 100.00	\$ 100.00	Activity Fee
Field Trip - Model UN	\$ 110.00	\$ 110.00	Activity Fee
Field Trip - Movie	\$ 20.00	\$ 20.00	Activity Fee
Field Trip - NAIT Swimming Pool	\$ 30.00	\$ 55.00	Activity Fee
Field Trip - Science	\$ 25.00	\$ 442.00	Activity Fee
Field Trip - Ski Trip	\$ 67.00	\$ 67.00	Activity Fee
Field Trip - Skills Canada - Foods	\$ 200.00	\$ 200.00	Activity Fee
Field Trip - Velodrome	\$ 21.00	\$ 21.00	Activity Fee
Field Trip - Vertically Inclined	\$ 39.00	\$ 39.00	Activity Fee
Field Trip - Year End Elk Island Park	\$ 11.00	\$ 11.00	Activity Fee
Student Council	\$ 12.50	\$ 12.50	Non-Curricular Goods & Services
Graduation	\$ 100.00	\$ 100.00	Non-Curricular Goods & Services

LAKELAND RIDGE
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Art 7	\$ 14.50	\$ 14.00	Optional Courses
Art 8	\$ 14.50	\$ 14.00	Optional Courses
Art 9	\$ 14.50	\$ 14.00	Optional Courses
Construction 8	\$ 55.00	\$ 54.50	Optional Courses
Construction 9	\$ 55.00	\$ 54.50	Optional Courses
Digital Design 7	\$ 25.00	\$ 25.00	Optional Courses
Digital Design 8	\$ 25.00	\$ 25.00	Optional Courses
Digital Design 9	\$ 25.00	\$ 25.00	Optional Courses
Food and Fashion 7	\$ 30.00	\$ 30.00	Optional Courses
Construction 7	\$ 33.00	\$ 33.00	Optional Courses
Enterprise and Innovation 7	\$ 11.00	\$ 10.50	Optional Courses
Enterprise and Innovation 8	\$ 10.50	\$ 10.50	Optional Courses
Enterprise and Innovation 9	\$ 10.50	\$ 10.50	Optional Courses
Drama 7	\$ 5.00	\$ 5.00	Optional Courses
Drama 8	\$ 5.00	\$ 5.00	Optional Courses
Drama 9	\$ 5.00	\$ 5.00	Optional Courses
Outdoor Education 7	\$ 12.50	\$ 12.50	Optional Courses
Foods 9	\$ 65.00	\$ 65.00	Optional Courses
Leadership 7	\$ 16.00	\$ 15.50	Optional Courses
Leadership 8	\$ 16.00	\$ 15.50	Optional Courses
Leadership 9	\$ 16.00	\$ 15.50	Optional Courses
Outdoor Education 8	\$ 10.50	\$ 10.50	Optional Courses
Outdoor Education 9	\$ 36.50	\$ 36.50	Optional Courses
Performing Arts 7	\$ 5.00	\$ 5.00	Optional Courses
Performing Arts 8	\$ 5.00	\$ 5.00	Optional Courses
Performing Arts 9	\$ 5.00	\$ 5.00	Optional Courses
Design Production 8	\$ 50.00	\$ 50.00	Optional Courses
Design Production 9	\$ 50.00	\$ 50.00	Optional Courses
Recreational Fitness 7	\$ 16.00	\$ 15.50	Optional Courses
Recreational Fitness 8	\$ 16.00	\$ 15.50	Optional Courses
Recreational Fitness 9	\$ 21.00	\$ 20.00	Optional Courses
Foods 8	\$ 55.00	\$ 55.00	Optional Courses
Sports Acceleration 7	\$ 16.50	\$ 16.00	Optional Courses
Sports Acceleration 8	\$ 16.50	\$ 16.00	Optional Courses
Sports Acceleration 9	\$ 16.50	\$ 16.00	Optional Courses
Fashion Studies 8	\$ 15.00	\$ 15.00	Optional Courses
Fashion Studies 9	\$ 15.00	\$ 15.00	Optional Courses
Photography 8	\$ 10.50	\$ 10.50	Optional Courses
Photography 9	\$ 10.50	\$ 10.50	Optional Courses
Management & Marketing 7	\$ 40.00	\$ 40.00	Optional Courses
Management & Marketing 8	\$ 40.00	\$ 40.00	Optional Courses
Management & Marketing 9	\$ 40.00	\$ 40.00	Optional Courses
Design Studies 7	\$ 25.00	\$ -	Optional Courses
Design Studies 8	\$ 25.00	\$ -	Optional Courses
Design Studies 9	\$ 25.00	\$ -	Optional Courses
Culinary Arts 9	\$ 55.00	\$ -	Optional Courses
Badminton - Elementary	\$ 15.00	\$ 15.00	Extracurricular
Badminton	\$ 106.50	\$ 101.50	Extracurricular
Basketball - Gr. 6	\$ 15.75	\$ 15.75	Extracurricular
Basketball - Jr. Boys	\$ 289.00	\$ 264.00	Extracurricular
Basketball - Jr. Girls	\$ 289.00	\$ 264.00	Extracurricular
Basketball - Sr. Boys	\$ 322.00	\$ 297.00	Extracurricular
Basketball - Sr. Girls	\$ 322.00	\$ 297.00	Extracurricular
Cross Country - Athletics Jr. High	\$ 60.00	\$ 45.00	Extracurricular
Cross Country - Elementary	\$ 22.00	\$ 22.00	Extracurricular
Cross Country- Elementary - Individual Race	\$ 10.50	\$ 10.50	Extracurricular
Golf	\$ 167.50	\$ 142.50	Extracurricular
Handball	\$ 123.50	\$ 98.50	Extracurricular
Running Club - Elementary	\$ 10.50	\$ 10.50	Extracurricular
Track - Elementary	\$ 46.00	\$ 46.00	Extracurricular
Track - Jr. High	\$ 34.50	\$ 32.50	Extracurricular

LAKELAND RIDGE
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Volleyball - Jr. Boys	\$ 196.00	\$ 171.00	Extracurricular
Volleyball - Jr. Girls	\$ 196.00	\$ 171.00	Extracurricular
Volleyball - Sr. Boys	\$ 220.00	\$ 195.00	Extracurricular
Volleyball - Sr. Girls	\$ 220.00	\$ 195.00	Extracurricular
Volleyball - Gr. 6	\$ 15.75	\$ 15.75	Extracurricular
LLR Wolves Theatre Production	\$ 131.00	\$ 131.00	Extracurricular
Field Trip - Art 7	\$ 30.00	\$ 29.75	Activity Fee
Field Trip - Art 8	\$ 30.00	\$ 29.75	Activity Fee
Field Trip - Art 9	\$ 30.00	\$ 29.75	Activity Fee
Field Trip - Drama 7	\$ 21.00	\$ 21.00	Activity Fee
Field Trip - Drama 8	\$ 21.00	\$ 21.00	Activity Fee
Field Trip - Drama 9	\$ 21.00	\$ 21.00	Activity Fee
Field Trip - ECS	\$ 90.00	\$ 86.00	Activity Fee
Field Trip - French 7	\$ 35.50	\$ 35.50	Activity Fee
Field Trip - French 8/9	\$ 35.50	\$ 35.50	Activity Fee
Field Trip - Gr. 1	\$ 53.50	\$ 51.00	Activity Fee
Field Trip - Gr. 2	\$ 67.00	\$ 64.00	Activity Fee
Field Trip - Gr. 3	\$ 59.50	\$ 57.00	Activity Fee
Field Trip - Gr. 4	\$ 59.50	\$ 57.00	Activity Fee
Field Trip - Gr. 5	\$ 71.00	\$ 68.00	Activity Fee
Field Trip - Gr. 6	\$ 112.00	\$ 107.00	Activity Fee
Field Trip - Gr. 7	\$ 57.00	\$ 54.50	Activity Fee
Field Trip - Gr. 8	\$ 59.50	\$ 57.00	Activity Fee
Field Trip - Gr. 9	\$ 81.00	\$ 78.00	Activity Fee
Field Trip - Improvaganza	\$ 25.00	\$ 25.00	Activity Fee
Field Trip - Leadership Wakeathon	\$ 27.00	\$ 26.00	Activity Fee
Field Trip - Leadership Conference	\$ 275.00	\$ 262.50	Activity Fee
Field Trip - Marmot Gr 7/8/9 - no equipment rental	\$ 418.00	\$ 399.00	Activity Fee
Field Trip - Marmot Gr 7/8/9 - with equipment rental	\$ 474.00	\$ 451.50	Activity Fee
Field Trip - Outdoor Education 9 Camping	\$ 165.00	\$ 165.00	Activity Fee
Field Trip - Outdoor Education 8 Camping	\$ 165.00	\$ 165.00	Activity Fee
Field Trip - Outdoor Education 7 Camping	\$ 125.00	-	Activity Fee
Field Trip - Outdoor Education 7	\$ 31.50	\$ 31.50	Activity Fee
Field Trip - Outdoor Education 9	\$ 31.50	\$ 31.50	Activity Fee
Field Trip - Outdoor Education 8	\$ 31.50	\$ 31.50	Activity Fee
Field Trip - Performing Arts 7	\$ 21.00	\$ 21.00	Activity Fee
Field Trip - Performing Arts 8	\$ 21.00	\$ 21.00	Activity Fee
Field Trip - Performing Arts 9	\$ 21.00	\$ 21.00	Activity Fee
Field Trip - Recreational Fitness 7	\$ 46.00	\$ 44.00	Activity Fee
Field Trip - Recreational Fitness 8	\$ 115.50	\$ 110.00	Activity Fee
Field Trip - Recreational Fitness 9	\$ 159.00	\$ 152.00	Activity Fee
Field Trip - Sports Acceleration 7	\$ 11.50	\$ 11.00	Activity Fee
Field Trip - Sports Acceleration 8	\$ 13.50	\$ 13.00	Activity Fee
Field Trip - Sports Acceleration 9	\$ 17.00	\$ 16.25	Activity Fee
Field Trip - Sunridge Ticket & Transportation	\$ 36.75	\$ 35.00	Activity Fee
Field Trip - Sunridge Ticket, Helmet, Snowboard Rental & Transportation	\$ 50.00	\$ 48.00	Activity Fee
Field Trip - Sunridge Helmet & Transportation	\$ 15.00	\$ 14.50	Activity Fee
Field Trip - Sunridge Ticket, Helmet, Ski Rental & Transportation	\$ 50.00	\$ 48.00	Activity Fee
Field Trip - Sunridge Transportation only	\$ 6.25	\$ 6.00	Activity Fee
Conference - Women In Scholarship, Engineering, Science and Technology	\$ 22.00	\$ 21.00	Activity Fee
Conference - Young Authors	\$ 16.50	\$ 15.75	Activity Fee
Conference - Young Scientists	\$ 44.00	\$ 42.00	Activity Fee
Noon Supervision (Gr 1-6)	\$ 110.00	\$ 110.00	Lunch Supervision & Activities
Noon Supervision (Gr 7-9)	\$ 55.00	\$ 55.00	Lunch Supervision & Activities
Noon Supervision ECS	\$ 52.50	\$ 52.50	Lunch Supervision & Activities

LAMONT ELEMENTARY
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Track	\$ 62.00	\$ 62.00	Extracurricular
Basketball	\$ 11.00	\$ 11.00	Extracurricular
ECS	\$ 70.00	\$ 70.00	Activity Fees
Field Trip - Gr. 1	\$ 69.00	\$ 69.00	Activity Fees
Field Trip - Gr. 2	\$ 71.00	\$ 71.00	Activity Fees
Field Trip - Gr. 3	\$ 70.00	\$ 70.00	Activity Fees
Field Trip - Gr. 4	\$ 79.00	\$ 79.00	Activity Fees
Field Trip - Gr. 5	\$ 65.00	\$ 65.00	Activity Fees
Field Trip - Gr. 6	\$ 62.00	\$ 62.00	Activity Fees
Ski Trip - Busing	\$ 8.00	\$ 8.00	Activity Fees
Ski Trip - Lift Ticket, Lesson	\$ 28.50	\$ 28.50	Activity Fees
Ski Trip - Lift Ticket, Ski Rental, Lesson	\$ 39.00	\$ 39.00	Activity Fees
Ski Trip - Lift Ticket, Snowboard, Lesson	\$ 42.50	\$ 42.50	Activity Fees
Swimming Lessons	\$ 78.00	\$ 78.00	Activity Fees
Conference - Young Authors	\$ 30.00	\$ 30.00	Activity Fees
Noon Supervision - ECS	\$ 25.00	\$ 25.00	Lunch Supervision & Activities
Noon Supervision	\$ 50.00	\$ 50.00	Lunch Supervision & Activities

MILLS HAVEN ELEMENTARY
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Elementary Track	\$ 20.00	\$ 20.00	Extracurricular
Field Trips - ECS	\$ 80.00	\$ 79.00	Activity Fee
Field Trips - Gr. 1	\$ 90.00	\$ 89.75	Activity Fee
Field Trips - Gr. 2	\$ 85.00	\$ 81.75	Activity Fee
Field Trips - Gr. 3	\$ 75.00	\$ 73.25	Activity Fee
Field Trips - Gr. 4	\$ 75.00	\$ 75.00	Activity Fee
Field Trips - Gr. 5	\$ 63.00	\$ 63.00	Activity Fee
Field Trips - Gr. 6	\$ 47.00	\$ 47.00	Activity Fee
Ski Trip - Lift Ticket/Lesson	\$ 29.00	\$ 29.00	Activity Fee
Ski Trip - Lift Ticket/Lesson/Ski Rental	\$ 42.00	\$ 42.00	Activity Fee
Ski Trip - Lift Ticket/Transportation	\$ 33.00	\$ 33.00	Activity Fee
Ski Trip - Lift Ticket/Lesson/Snowboard Rental	\$ 45.00	\$ 45.00	Activity Fee
Ski Trip - Transportation Only	\$ 5.00	\$ 5.00	Activity Fee
Conference - Young Authors	\$ 30.00	\$ 30.00	Activity Fee
Conference - Women in Scholarship, Engineering, Science and Technology	\$ 42.00	\$ 40.00	Activity Fee
Noon Supervision - Single	\$ 100.00	\$ 100.00	Lunch Supervision & Activites
Noon Supervision - ECS	\$ 50.00	\$ 50.00	Lunch Supervision & Activites

MUNDARE SCHOOL
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Art 7/8	\$ 20.00	\$ 20.00	Optional Course
CTF: Exploration 7/8	\$ 55.00	\$ 52.50	Optional Course
CTF: Invention Convention 7/8	\$ 15.00	\$ 15.00	Optional Course
Drama 7/8	\$ 20.00	\$ 20.00	Optional Course
Leadership	\$ 10.00	\$ -	Optional Course
App Savvy 7/8	\$ 10.00	\$ -	Optional Course
Environmental Studies 7/8	\$ 40.00	\$ 40.00	Optional Course
Food Studies 7/8	\$ 47.50	\$ 44.75	Optional Course
Badminton	\$ 43.25	\$ 41.25	Extracurricular
Basketball	\$ 138.00	\$ 132.00	Extracurricular
Basketball - Part time players	\$ 66.50	\$ 63.50	Extracurricular
Cross Country	\$ 24.00	\$ 24.00	Extracurricular
EIPS Track Meet	\$ 26.00	\$ 26.00	Extracurricular
Golf	\$ 28.00	\$ 28.00	Extracurricular
Running Club	\$ 5.50	\$ 5.25	Extracurricular
Volleyball	\$ 127.00	\$ 121.00	Extracurricular
Junior High Track Meet	\$ 12.00	\$ 11.50	Extracurricular
Alberta Opera	\$ 5.50	\$ 5.50	Activity Fees
Field Trip - Basilian Fathers Museum	\$ 7.00	\$ 7.00	Activity Fees
Leadership Experience	\$ 75.00	\$ 220.00	Activity Fees
Field Trip - Elk Island National Park	\$ 12.00	\$ 11.50	Activity Fees
Enhanced Athletic 1-3	\$ 74.50	\$ 71.25	Activity Fees
Enhanced Athletic 4-6	\$ 42.75	\$ 40.75	Activity Fees
Field Trip - Gr 1 Hands on Science	\$ 18.25	\$ 17.50	Activity Fees
Field Trip - Gr 2 Hands on Science	\$ 12.50	\$ 12.00	Activity Fees
Field Trip -Gr 3 Hands on Science	\$ 23.50	\$ 22.50	Activity Fees
Field Trip - Gr 4 Hands on Science	\$ 19.25	\$ 18.50	Activity Fees
Field Trip - Gr 5 Hands on Science	\$ 19.25	\$ 18.50	Activity Fees
Field Trip - Gr 6 Hands on Science	\$ 19.25	\$ -	Activity Fees
Field Trip - Legislature	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Wendy Brook Music Festival	\$ 6.00	\$ 6.00	Activity Fees
Field Trip - Fort Edmonton Park	\$ 19.00	\$ 18.25	Activity Fees
Field Trip - Metis Crossing	\$ 19.50	\$ 19.00	Activity Fees
Field Trip - Royal Alberta Museum	\$ 20.50	\$ 19.75	Activity Fees
Enhanced Athletic 7-8	\$ 42.75	\$ 65.50	Activity Fees
Ski Trip - Skiing (Rental/Lift/Lesson)	\$ 51.25	\$ 49.00	Activity Fees
Ski Trip - Snowboarding (Rental/Lift/Lesson)	\$ 54.50	\$ 52.00	Activity Fees
Ski Trip - No rental (Lift/Lesson)	\$ 39.50	\$ 38.00	Activity Fees
Field Trip - Telus World of Science	\$ 46.00	\$ 44.00	Activity Fees
Field Trip - Ukrainian Cultural Heritage Village	\$ 24.00	\$ 23.00	Activity Fees
Young Authors Conference	\$ 34.50	\$ 33.00	Activity Fees
Young Scientist	\$ 46.00	\$ 44.00	Activity Fees
Noon Hour Supervision ECS	\$ 25.00	\$ 25.00	Lunch Supervision & Activities
Noon Hour Supervision Gr 1-8	\$ 50.00	\$ 50.00	Lunch Supervision & Activities

NEXT STEP
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
CTS Film Production - Summer	\$ 126.00	\$ -	Activity Fees
CALM - Summer	\$ 10.00	\$ -	Activity Fees
PE10 - Summer	\$ 70.00	\$ -	Activity Fees
Refundable Textbook Deposits	\$ 125.00	\$ -	Other Fees
Refundable Registration Deposit	\$ 80.00	\$ -	Other Fees

PINE STREET ELEMENTARY
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Field Trips - ECS	\$ 45.00	\$ 45.00	Activity Fee
Field Trips - Gr. 1	\$ 45.00	\$ 45.00	Activity Fee
Field Trips - Gr. 2	\$ 45.00	\$ 45.00	Activity Fee
Field Trips - Gr. 3	\$ 45.00	\$ 45.00	Activity Fee
Field Trips - Gr. 4	\$ 45.00	\$ 45.00	Activity Fee
Field Trips - Gr. 5	\$ 60.00	\$ 60.00	Activity Fee
Field Trips - Gr. 6	\$ 60.00	\$ 60.00	Activity Fee
Noon Supervision	\$ 136.00	\$ 136.00	Lunch Supervision & Activities
ECS Noon Supervision	\$ 68.00	\$ 68.00	Lunch Supervision & Activities

RUDOLPH HENNIG JUNIOR HIGH
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Art 7/8/9	\$ 22.75	\$ 22.75	Optional Courses
Band 7/8/9	\$ 35.00	\$ 35.00	Optional Courses
CTF: Baking 8/9	\$ 49.50	\$ 49.50	Optional Courses
CTF: Digital Design 7/8/9	\$ 32.00	\$ 30.50	Optional Courses
CTF: Design Studies 7/8/9	\$ 20.00	\$ -	Optional Courses
CTF: Communication Technology 7/8/9	\$ 11.00	\$ 11.00	Optional Courses
CTF: Construction 7/8/9	\$ 34.50	\$ 34.50	Optional Courses
CTF: Culinary Arts 8/9	\$ 55.00	\$ 52.50	Optional Courses
CTF: Film Production 7/8/9	\$ 6.00	\$ 5.75	Optional Courses
CTF: Foods 7/8/9	\$ 33.50	\$ 33.50	Optional Courses
CTF: Performing Arts 7/8/9	\$ 23.25	\$ 22.25	Optional Courses
CTF: Cosmetology 7	\$ 30.00	\$ 28.75	Optional Courses
CTF: Cosmetology 8	\$ 38.50	\$ 38.50	Optional Courses
CTF: Cosmetology 9	\$ 47.25	\$ 47.25	Optional Courses
Drama 7/8/9	\$ 12.00	\$ 12.00	Optional Courses
CTF: Outdoor Education 7/8/9	\$ 31.75	\$ 30.25	Optional Courses
CTF: Guitar/Music 8/9	\$ 13.75	\$ 13.75	Optional Courses
Hockey Plus	\$ 50.00	\$ 50.00	Optional Courses
CTF: Recreational Fitness 7/8/9	\$ 50.00	\$ 50.00	Optional Courses
Archery Team Fee	\$ 30.75	\$ 30.75	Extracurricular
Archery - Smoky Lake Tournament	\$ 32.50	\$ 32.50	Extracurricular
Archery - Ardrossan Tournament	\$ 15.50	\$ 15.50	Extracurricular
Archery - NASP Provincials	\$ 45.00	\$ 45.00	Extracurricular
Badminton - Jr Team	\$ 87.00	\$ 87.00	Extracurricular
Badminton - Sr Team	\$ 87.00	\$ 87.00	Extracurricular
Basketball - Jr Boys	\$ 361.75	\$ 361.75	Extracurricular
Basketball - Jr Girls	\$ 361.75	\$ 361.75	Extracurricular
Basketball - Sr Boys	\$ 389.50	\$ 389.50	Extracurricular
Basketball - Sr Girls	\$ 389.50	\$ 389.50	Extracurricular
Cross Country	\$ 49.25	\$ 49.25	Extracurricular
Golf	\$ 66.00	\$ 66.00	Extracurricular
Track & Field	\$ 33.00	\$ 32.75	Extracurricular
Volleyball - Jr Boys	\$ 265.75	\$ 265.75	Extracurricular
Volleyball - Jr Girls	\$ 265.75	\$ 265.75	Extracurricular
Volleyball - Sr Boys	\$ 270.00	\$ 270.00	Extracurricular
Volleyball - Sr Girls	\$ 270.00	\$ 270.00	Extracurricular
Field Trip - Band Camp	\$ 230.50	\$ 200.25	Activity Fees
Field Trip - Band Clinic	\$ 56.25	\$ 56.25	Activity Fees
Field Trip - Band Festival & Adjudication	\$ 68.75	\$ 68.50	Activity Fees
Field Trip - Birch Bay Field Trip	\$ 89.00	\$ 85.25	Activity Fees
Field Trip - Bowling	\$ 27.00	\$ 25.50	Activity Fees
Field Trip - Canoeing	\$ 52.75	\$ 50.75	Activity Fees
Field Trip - Cardboard Races	\$ 86.25	\$ 82.00	Activity Fees
Field Trip - Compass Skills	\$ 25.75	\$ 25.75	Activity Fees
Field Trip - Drama Program watch High School Play	\$ 9.25	\$ 8.50	Activity Fees
Field Trip - Driving Range (one trip)	\$ 30.50	\$ 30.50	Activity Fees
Field Trip - Elk Island National Park	\$ 20.00	\$ -	Activity Fees
Field Trip - Links Building Relationships with Ft. Schools	\$ 21.00	\$ 21.00	Activity Fees
Field Trip - Links Building Relationships with Sherwood Park Schools	\$ 30.25	\$ 26.25	Activity Fees
Field Trip - Links Exploring the Great Outdoors	\$ 20.25	\$ -	Activity Fees
Field Trip - Links going to the Movies	\$ 35.50	\$ 35.50	Activity Fees
Field Trip - Links Picnic in the Park	\$ 21.25	\$ 21.25	Activity Fees
Field Trip - Metis Crossing	\$ 32.25	\$ 32.25	Activity Fees
Field Trip - NAIT Trades Day Show Case	\$ 21.00	\$ 12.25	Activity Fees
Field Trip - Outdoor Survival Skills	\$ 30.00	\$ 30.00	Activity Fees
Field Trip - Party Program	\$ 4.25	\$ 4.00	Activity Fees
Field Trip - Rabbit Hill Ski Trip Rentals	\$ 33.75	\$ 20.25	Activity Fees
Field Trip - Rabbit Hill Ski Trip	\$ 53.75	\$ 53.75	Activity Fees
Field Trip - RHJ Actors/Crew at the DOW	\$ 9.75	\$ 7.00	Activity Fees

RUDOLPH HENNIG JUNIOR HIGH
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Field Trip - Shoebox Theatre	\$ 22.00	\$ 21.50	Activity Fees
Field Trip - Skills Canada	\$ 20.00	\$ 19.50	Activity Fees
Field Trip - Strathcona Wilderness	\$ 51.00	\$ 51.00	Activity Fees
Field Trip - Swimming	\$ 15.60	\$ -	Activity Fees
Field Trip - Vertical Climbing Wall	\$ 56.25	\$ 46.00	Activity Fees
School Performance @ the Dow	\$ 4.50	\$ 4.50	Activity Fees
Young Authors Conference	\$ 31.00	\$ 30.00	Activity Fees
Young Science Conference	\$ 41.00	\$ 40.00	Activity Fees

SALISBURY COMPOSITE HIGH
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Aboriginal Studies 10	\$ 25.00	\$ 25.00	Optional Courses
Aboriginal Studies 20	\$ 25.00	\$ 25.00	Optional Courses
Aboriginal Studies 30	\$ 25.00	\$ 25.00	Optional Courses
Advanced Acting 15	\$ 85.00	\$ 85.00	Optional Courses
Advanced Acting 25	\$ 85.00	\$ 85.00	Optional Courses
Advanced Acting 35	\$ 85.00	\$ 85.00	Optional Courses
Art 10	\$ 68.00	\$ 68.00	Optional Courses
Art 20	\$ 79.00	\$ 79.00	Optional Courses
Art 30	\$ 89.00	\$ 89.00	Optional Courses
Art 30 IB	\$ 95.00	\$ 95.00	Optional Courses
Aviation 15/25/35	\$ 50.00	\$ 50.00	Optional Courses
Band 15	\$ 50.00	\$ 50.00	Optional Courses
Band 25	\$ 50.00	\$ 50.00	Optional Courses
Band 35	\$ 50.00	\$ 50.00	Optional Courses
Commercial Foods 10	\$ 85.00	\$ 85.00	Optional Courses
Commercial Foods 20	\$ 90.00	\$ 90.00	Optional Courses
Commercial Foods 20 - 10 credit	\$ 180.00	\$ 180.00	Optional Courses
Commercial Foods 30	\$ 90.00	\$ 90.00	Optional Courses
Commercial Foods 30 - 10 credit	\$ 180.00	\$ 180.00	Optional Courses
Communications Technology 10	\$ 90.00	\$ 90.00	Optional Courses
Communications Technology 20	\$ 90.00	\$ 90.00	Optional Courses
Communications Technology 30	\$ 90.00	\$ 90.00	Optional Courses
Compworks 10	\$ 65.00	\$ 65.00	Optional Courses
Compworks 20	\$ 65.00	\$ 65.00	Optional Courses
Compworks 30	\$ 65.00	\$ 65.00	Optional Courses
Construction Technology 10	\$ 95.00	\$ 94.50	Optional Courses
Construction Technology 20	\$ 115.00	\$ 115.00	Optional Courses
Construction Technology 30	\$ 115.00	\$ 115.00	Optional Courses
Cosmetology 10	\$ 105.00	\$ 105.00	Optional Courses
Cosmetology 20	\$ 110.00	\$ 110.00	Optional Courses
Cosmetology 20 - 10 credit	\$ 220.00	\$ 220.00	Optional Courses
Cosmetology 30	\$ 110.00	\$ 110.00	Optional Courses
Cosmetology 30 - 10 credit	\$ 220.00	\$ 220.00	Optional Courses
Cross Sport Advantage 10	\$ 300.00	\$ 300.00	Optional Courses
Cross Sport Advantage 20	\$ 300.00	\$ 300.00	Optional Courses
Cross Sport Advantage 30	\$ 300.00	\$ 300.00	Optional Courses
Drama 10	\$ 60.00	\$ 60.00	Optional Courses
Drama 20	\$ 60.00	\$ 60.00	Optional Courses
Drama 30	\$ 60.00	\$ 60.00	Optional Courses
Environmental Studies 10	\$ 32.50	\$ 31.00	Optional Courses
Esthetics 10	\$ 105.00	\$ 105.00	Optional Courses
Esthetics 20	\$ 110.00	\$ 110.00	Optional Courses
Esthetics 30	\$ 110.00	\$ 110.00	Optional Courses
Fabrication 10	\$ 105.00	\$ 100.00	Optional Courses
Fabrication 20	\$ 105.00	\$ 100.00	Optional Courses
Fabrication 30	\$ 105.00	\$ 100.00	Optional Courses
Fabrication 30 - 10 credit	\$ 210.00		Optional Courses
Forensic Science	\$ 20.00	\$ 20.00	Optional Courses
International Baccalaureate Exam- Registration	\$ 225.00	\$ 225.00	Optional Courses
Instrumental Jazz 15	\$ 50.00	\$ 50.00	Optional Courses
Instrumental Jazz 25	\$ 50.00	\$ 50.00	Optional Courses
Instrumental Jazz 35	\$ 50.00	\$ 50.00	Optional Courses
Instrumental Music 10	\$ 50.00	\$ 50.00	Optional Courses
Instrumental Music 20	\$ 50.00	\$ 50.00	Optional Courses
Instrumental Music 30	\$ 50.00	\$ 50.00	Optional Courses
Mechanics (Automotive) 10	\$ 90.00	\$ 90.00	Optional Courses
Mechanics (Automotive) 20	\$ 90.00	\$ 90.00	Optional Courses
Mechanics (Automotive) 20 - 10 credit	\$ 180.00	\$ 180.00	Optional Courses
Mechanics (Automotive) 30	\$ 90.00	\$ 90.00	Optional Courses

SALISBURY COMPOSITE HIGH
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Mechanics (Automotive) 30 - 10 credit	\$ 180.00	\$ 180.00	Optional Courses
Musical Theatre 15	\$ 85.00	\$ 85.00	Optional Courses
Musical Theatre 25	\$ 85.00	\$ 85.00	Optional Courses
Musical Theatre 35	\$ 85.00	\$ 85.00	Optional Courses
Personal Fitness 10	\$ 55.00	\$ 55.00	Optional Courses
Personal Fitness 20	\$ 55.00	\$ 55.00	Optional Courses
Personal Fitness 30	\$ 55.00	\$ 55.00	Optional Courses
Personal Foods 10	\$ 85.00	\$ 80.00	Optional Courses
Personal Foods 20	\$ 90.00	\$ 85.00	Optional Courses
Personal Foods 30	\$ 90.00	\$ 85.00	Optional Courses
Robotics 15	\$ 60.00	\$ 60.00	Optional Courses
Robotics 25/35	\$ 100.00	\$ -	Optional Courses
SK&trepreneur 15/25/35	\$ 125.00	\$ 125.00	Optional Courses
Sports Medicine 10	\$ 100.00	\$ 100.00	Optional Courses
Sports Medicine 20	\$ 105.00	\$ 100.00	Optional Courses
Sports Medicine 30	\$ 105.00	\$ 100.00	Optional Courses
Technical Theatre 15	\$ 55.00	\$ 50.00	Optional Courses
Technical Theatre 25	\$ 55.00	\$ 50.00	Optional Courses
Technical Theatre 35	\$ 55.00	\$ 50.00	Optional Courses
Archery Club	\$ 100.00	\$ 100.00	Extracurricular
Badminton	\$ 110.00	\$ 110.00	Extracurricular
Basketball - Jr. Boys	\$ 525.00	\$ 525.00	Extracurricular
Basketball - Jr. Girls	\$ 515.00	\$ 515.00	Extracurricular
Basketball - Sr. Boys	\$ 650.00	\$ 530.00	Extracurricular
Basketball - Sr. Girls	\$ 650.00	\$ 650.00	Extracurricular
Cheer Team	\$ 415.00	\$ 415.00	Extracurricular
Cross Country	\$ 40.00	\$ 40.00	Extracurricular
Curling Team	\$ 200.00	\$ 200.00	Extracurricular
Debate Club	\$ 225.00	\$ 225.00	Extracurricular
Golf - Spring	\$ 174.00	\$ 174.00	Extracurricular
Golf - Fall	\$ 174.00	\$ 174.00	Extracurricular
Handball - Boys	\$ 275.00	\$ 275.00	Extracurricular
Handball - Girls	\$ 275.00	\$ 275.00	Extracurricular
Indoor Soccer	\$ 135.00	\$ 135.00	Extracurricular
Model UN Club	\$ 125.00	\$ 125.00	Extracurricular
Ninja Warrior	\$ 270.00	\$ 270.00	Extracurricular
Rugby - Boys	\$ 215.00	\$ 215.00	Extracurricular
Rugby - Girls	\$ 150.00	\$ 150.00	Extracurricular
Soccer - Boys	\$ 165.00	\$ 165.00	Extracurricular
Soccer - Girls	\$ 175.00	\$ 175.00	Extracurricular
Swim Team	\$ 150.00	\$ 150.00	Extracurricular
Track	\$ 42.00	\$ 42.00	Extracurricular
Volleyball - Jr. Boys	\$ 452.00	\$ 452.00	Extracurricular
Volleyball - Jr. Girls	\$ 452.00	\$ 452.00	Extracurricular
Volleyball - Sr. Boys	\$ 520.00	\$ 520.00	Extracurricular
Volleyball - Sr. Girls	\$ 540.00	\$ 540.00	Extracurricular
Field Trip - Aboriginal Studies	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Aviation	\$ 150.00	\$ 150.00	Activity Fees
Field Trip - Art	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Biology 20	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Biology 30	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Construction	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Cosmetology	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Environment Sciences	\$ 100.00	\$ 100.00	Activity Fees
Field Trip- Fabrication	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Film and Media	\$ 100.00	\$ 100.00	Activity Fees
Field Trip - German	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - German Exchange (Fall Exchange Field Trips with Students from Germany)	\$ 200.00	\$ 200.00	Activity Fees

SALISBURY COMPOSITE HIGH
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Field Trip - Indigenous Activities	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Leadership Conference	\$ 150.00	\$ 150.00	Activity Fees
Field Trip - Leadership Retreat	\$ 150.00	\$ 150.00	Activity Fees
Field Trip - Mechanics	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - PE 10 - Skiing	\$ 40.00	\$ 40.00	Activity Fees
Field Trip - PE 30- Camping Trip	\$ 300.00	\$ 300.00	Activity Fees
Field Trip - SK&trepreneur	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Skills Conference	\$ 15.00	\$ 15.00	Activity Fees
Field Trip - One Act Play	\$ 75.00	\$ 75.00	Activity Fees
Field Trip - Ski Trip	\$ 200.00	\$ 200.00	Activity Fees
Field Trip - PE 10	\$ 45.00	\$ 48.00	Activity Fees
Field Trip - PE 20	\$ 70.00	\$ 70.00	Activity Fees
Field Trip - PE 30	\$ 120.00	\$ 120.00	Activity Fees
Field Trip - Physics 20	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Physics 30	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Robotics	\$ 200.00	-	Activity Fees
Field Trip - Science 10	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Science 20/24	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Science 30	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Yoga	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Foods	\$ 40.00	\$ 40.00	Activity Fees
Field Trip - Forensics	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Drama/Musical Theatre/Tech Theatre	\$ 60.00	\$ 50.00	Activity Fees
Field Trip - Science 14	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - French	\$ 80.00	\$ 80.00	Activity Fees
Field Trip - International Baccalaureate	\$ 300.00	\$ 300.00	Activity Fees
Field Trip - English	\$ 30.00	\$ 30.00	Activity Fees
Student Council	\$ 20.00	\$ 20.00	Non-Curricular Goods & Services
Graduation	\$ 80.00	\$ 79.00	Non-Curricular Goods & Services

STRATHCONA CHRISTIAN ACADEMY ELEMENTARY
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Fees paid to Society ECS (Per student only)	\$ 990.00	\$ 960.00	Alternative Program
Fees paid to Society Gr.1-6 (Per student only)	\$ 1,525.00	\$ 1,480.00	Alternative Program
Field Trips - ECS	\$ 55.00	\$ 50.00	Activity Fees
Field Trips - Gr. 1	\$ 45.00	\$ 40.00	Activity Fees
Field Trips - Gr. 2	\$ 45.00	\$ 40.00	Activity Fees
Field Trips - Gr. 3	\$ 45.00	\$ 40.00	Activity Fees
Field Trips - Gr. 4	\$ 45.00	\$ 40.00	Activity Fees
Field Trips - Gr. 5	\$ 45.00	\$ 40.00	Activity Fees
Field Trips - Gr. 6	\$ 45.00	\$ 40.00	Activity Fees

STRATHCONA CHRISTIAN ACADEMY SECONDARY
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Fees paid to Society Gr.7-12 (Per student only)	\$ 1,525.00	\$ 1,480.00	Alternative Program
CTF: Agriculture	\$ -	\$ 36.00	Optional Courses
Art 10	\$ 66.00	\$ 63.00	Optional Courses
Art 20	\$ 77.00	\$ 73.50	Optional Courses
Art 30	\$ 77.00	\$ 73.50	Optional Courses
Art 7/8	\$ 23.00	\$ 22.00	Optional Courses
Art 9	\$ 28.50	\$ 27.25	Optional Courses
Band 7	\$ 80.00	\$ 80.00	Optional Courses
Band 8	\$ 33.50	\$ 33.50	Optional Courses
Band 9	\$ 33.50	\$ 33.50	Optional Courses
Choral Music 10	\$ 55.00	\$ 55.00	Optional Courses
Choral Music 20	\$ 55.00	\$ 55.00	Optional Courses
Choral Music 30	\$ 55.00	\$ 55.00	Optional Courses
CTF: Information Processing 7 (Computers)	\$ 7.00	\$ 7.00	Optional Courses
CTF: Information Processing 8 (Computers)	\$ 7.00	\$ 7.00	Optional Courses
CTF: Information Processing 9 (Computers)	\$ 7.00	\$ -	Optional Courses
CTF: Communication Technology 9	\$ 51.00	\$ 51.00	Optional Courses
Construction Technologies 10	\$ 84.00	\$ 80.00	Optional Courses
Construction Technologies 20	\$ 110.00	\$ 105.00	Optional Courses
Construction Technologies 30	\$ 110.00	\$ 105.00	Optional Courses
CTF: Construction 7	\$ 41.00	\$ 39.00	Optional Courses
CTF: Construction 8	\$ 42.00	\$ 40.00	Optional Courses
CTF: Construction 9	\$ 42.00	\$ 40.00	Optional Courses
CTF: Food and Fashion 7	\$ 96.00	\$ 90.00	Optional Courses
CTF: Food and Fashion 8	\$ 96.00	\$ 90.00	Optional Courses
CTF: Food and Fashion 9	\$ 102.00	\$ 90.00	Optional Courses
CTF: Film Production 8	\$ 7.00	\$ 7.00	Optional Courses
CTF: Film Production 9	\$ 7.00	\$ 7.00	Optional Courses
CTF: Recreational Fitness 7	\$ 23.00	\$ 23.00	Optional Courses
CTF: Recreational Fitness 8	\$ 12.00	\$ 12.00	Optional Courses
Digital Design 10	\$ 57.00	\$ 57.00	Optional Courses
Digital Design 20	\$ 57.00	\$ 57.00	Optional Courses
Digital Design 30	\$ 57.00	\$ 57.00	Optional Courses
Drama 10	\$ 44.00	\$ 44.00	Optional Courses
Drama 20	\$ 44.00	\$ 44.00	Optional Courses
Drama 30	\$ 44.00	\$ 44.00	Optional Courses
Drama 7	\$ 5.25	\$ 5.25	Optional Courses
Drama 8	\$ 5.25	\$ 5.25	Optional Courses
Drama 9	\$ 5.25	\$ 5.25	Optional Courses
Fashion 10	\$ 49.50	\$ 47.00	Optional Courses
Fashion 20	\$ 49.50	\$ 47.00	Optional Courses
Fashion 30	\$ 49.50	\$ 47.00	Optional Courses
Foods 10	\$ 56.50	\$ 52.75	Optional Courses
Foods 20/30	\$ 103.25	\$ 96.50	Optional Courses
French 7	\$ 10.50	\$ -	Optional Courses
French 8	\$ 10.50	\$ -	Optional Courses
French 9	\$ 10.50	\$ -	Optional Courses
CTF: Digital Design 8 (Video Game Design)	\$ 10.50	\$ 10.50	Optional Courses
Senior Jazz Band - Instrumental Jazz Ensemble 15	\$ 42.00	\$ 42.00	Optional Courses
Senior Jazz Band - Instrumental Jazz Ensemble 25	\$ 42.00	\$ 42.00	Optional Courses
Senior Jazz Band - Instrumental Jazz Ensemble 35	\$ 42.00	\$ 42.00	Optional Courses
Senior Concert Band - Instrumental Music 10	\$ 85.00	\$ 85.00	Optional Courses
Senior Concert Band - Instrumental Music 20	\$ 85.00	\$ 85.00	Optional Courses
Senior Concert Band - Instrumental Music 30	\$ 85.00	\$ 85.00	Optional Courses
Musical Theatre 15	\$ 80.00	\$ 80.00	Optional Courses
Musical Theatre 25	\$ 80.00	\$ 80.00	Optional Courses
Musical Theatre 35	\$ 80.00	\$ 80.00	Optional Courses
Personal Fitness 10	\$ 31.50	\$ 31.50	Optional Courses
Personal Fitness 20	\$ 31.50	\$ 31.50	Optional Courses

STRATHCONA CHRISTIAN ACADEMY SECONDARY
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Personal Fitness 30	\$ 31.50	\$ 31.50	Optional Courses
Photography 10	\$ 50.00	\$ 50.00	Optional Courses
Photography 20	\$ 50.00	\$ 50.00	Optional Courses
Photography 30	\$ 50.00	\$ 50.00	Optional Courses
CTF: Photography 8	\$ 22.00	\$ 22.00	Optional Courses
Chamber Ensemble 15 (School of Worship Arts)	\$ 40.00	\$ -	Optional Courses
Chamber Ensemble 25 (School of Worship Arts)	\$ 40.00	\$ -	Optional Courses
Chamber Ensemble 35 (School of Worship Arts)	\$ 40.00	\$ -	Optional Courses
Robotics 10	\$ 65.00	\$ -	Optional Courses
Robotics 20	\$ 65.00	\$ -	Optional Courses
Robotics 30	\$ 65.00	\$ -	Optional Courses
Film & Media Art 10	\$ 15.00	\$ -	Optional Courses
Film & Media Art 11	\$ 15.00	\$ -	Optional Courses
Film & Media Art 12	\$ 15.00	\$ -	Optional Courses
Badminton - Varsity	\$ 120.00	\$ 120.00	Extracurricular
Badminton - Jr High	\$ 55.00	\$ 55.00	Extracurricular
Basketball - Camp	\$ 150.00	\$ 150.00	Extracurricular
Basketball - Jr High Development	\$ 100.00	\$ 100.00	Extracurricular
Basketball - 7/8 Boys	\$ 180.00	\$ 180.00	Extracurricular
Basketball - 7/8 Girls	\$ 180.00	\$ 180.00	Extracurricular
Basketball - 8/9 Boys	\$ 200.00	\$ 200.00	Extracurricular
Basketball - 8/9 Girls	\$ 200.00	\$ 200.00	Extracurricular
Basketball - Jr Varsity Boys	\$ 450.00	\$ 450.00	Extracurricular
Basketball - Jr Varsity Girls	\$ 450.00	\$ 450.00	Extracurricular
Basketball - Varsity Boys	\$ 650.00	\$ 650.00	Extracurricular
Basketball - Varsity Girls	\$ 650.00	\$ 650.00	Extracurricular
Basketball - Varsity Provincials	\$ 700.00	\$ 700.00	Extracurricular
Cross Country - Jr High	\$ 50.00	\$ 50.00	Extracurricular
Cross Country - Varsity	\$ 80.00	\$ 80.00	Extracurricular
Flag Football - Varsity	\$ 115.00	\$ 115.00	Extracurricular
Golf - Jr High	\$ 70.00	\$ 70.00	Extracurricular
Golf - SH Zones	\$ 90.00	\$ 90.00	Extracurricular
Golf - Varsity	\$ 70.00	\$ 70.00	Extracurricular
Jazz Band - Jr High	\$ 20.00	\$ 20.00	Extracurricular
Soccer - Indoor	\$ 150.00	\$ 150.00	Extracurricular
Soccer - Jr Varsity	\$ 100.00	\$ 100.00	Extracurricular
Soccer - Varsity	\$ 90.00	\$ 90.00	Extracurricular
Track & Field - Varsity	\$ 115.00	\$ 115.00	Extracurricular
Track & Field - Jr High	\$ 40.00	\$ 40.00	Extracurricular
Volleyball - 7/8 Boys	\$ 80.00	\$ 80.00	Extracurricular
Volleyball - 7/8 Girls	\$ 145.00	\$ 145.00	Extracurricular
Volleyball - 8/9 Boys	\$ 145.00	\$ 145.00	Extracurricular
Volleyball - 8/9 Girls	\$ 170.00	\$ 170.00	Extracurricular
Volleyball - Jr High Development	\$ 80.00	\$ 80.00	Extracurricular
Volleyball - Jr Varsity Boys	\$ 450.00	\$ 450.00	Extracurricular
Volleyball - Jr Varsity Girls	\$ 450.00	\$ 450.00	Extracurricular
Volleyball - Varsity Boys	\$ 550.00	\$ 550.00	Extracurricular
Volleyball - Varsity Girls	\$ 550.00	\$ 550.00	Extracurricular
Volleyball - Provincials	\$ 700.00	\$ 700.00	Extracurricular
Volleyball Camp	\$ 150.00	\$ 150.00	Extracurricular
Athletics - Provincials	\$ 700.00	\$ 700.00	Extracurricular
Field Trip - Art 10/20/30	\$ 35.00	\$ 35.00	Activity Fees
Field Trip - Athletic Leadership 9	\$ 42.00	\$ 42.00	Activity Fees
Field Trip - Band	\$ 50.00	\$ 16.00	Activity Fees
Field Trip - Band 7	\$ 250.00	\$ 200.00	Activity Fees
Field Trip - Band Trip 8/9	\$ 500.00	\$ 500.00	Activity Fees
Field Trip - Biology 20	\$ 67.00	\$ 67.00	Activity Fees
Field Trip - Biology 30	\$ 48.00	\$ 48.00	Activity Fees
Field Trip - Chemistry 20	\$ 40.00	\$ 40.00	Activity Fees

STRATHCONA CHRISTIAN ACADEMY SECONDARY
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Field Trip - Chemistry 30	\$ 30.00	\$ 30.00	Activity Fees
Field Trip - Choral	\$ 23.00	\$ 22.00	Activity Fees
Field trip - Drama 7	\$ 45.00	\$ 45.00	Activity Fees
Field trip - Drama 8	\$ 45.00	\$ 45.00	Activity Fees
Field Trip - Drama 9	\$ 45.00	\$ 45.00	Activity Fees
Field Trip - Drama Provincial	\$ 790.00	\$ 790.00	Activity Fees
Field Trip - Drama 10/20/30	\$ 420.00	\$ 420.00	Activity Fees
Field Trip - English	\$ 37.00	\$ 37.00	Activity Fees
Field Trip - Fashion	\$ 12.00	\$ 12.00	Activity Fees
Field Trip - Fashion Revolution Show	\$ 90.00	\$ 90.00	Activity Fees
Field Trip - Foods	\$ 62.00	\$ 62.00	Activity Fees
Field Trip - French	\$ 30.00	\$ 30.00	Activity Fees
Field Trip - Health & Wellness	\$ 90.00	\$ 90.00	Activity Fees
Field Trip -Leadership 9	\$ 235.00	\$ 235.00	Activity Fees
Field Trip - Mentorship	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Physical Education 20	\$ 100.00	\$ 100.00	Activity Fees
Field Trip - Physical Education 30	\$ 100.00	\$ 100.00	Activity Fees
Field Trip - Personal Fitness	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Psychology	\$ 40.00	\$ 40.00	Activity Fees
Field Trip - Physics 20	\$ 40.00	\$ 40.00	Activity Fees
Field Trip - Physics 30	\$ 40.00	\$ 40.00	Activity Fees
Field Trip - Recreational Fitness 7	\$ 47.00	\$ 47.00	Activity Fees
Field Trip - Recreational Fitness 8	\$ 44.00	\$ 44.00	Activity Fees
Field Trip - Science 20	\$ 115.00	\$ 115.00	Activity Fees
Field Trip - Science 30	\$ 30.00	\$ 30.00	Activity Fees
Field Trip - Social Studies	\$ 22.00	\$ 22.00	Activity Fees
Field Trip - Spanish 20	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Spanish 10	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Chamber Ensemble	\$ 90.00	\$ -	Activity Fees
Field Trip - Young Authors Conference	\$ 30.00	\$ 30.00	Activity Fees
Ski Trip - Day Pass, Lesson - own equipment	\$ 30.00	\$ 30.00	Activity Fees
Ski Trip - Day Pass, Lesson & Ski Rental	\$ 44.00	\$ 44.00	Activity Fees
Ski Trip - Day Pass, Lesson & Snowboard Rental	\$ 44.00	\$ 44.00	Activity Fees
Grade 9 Lead Trip	\$ 2,000.00	\$ 2,000.00	Non-Curricular Travel
Quebec Trip	\$ 3,000.00	\$ 3,000.00	Non-Curricular Travel
High School Band Trip	\$ 1,050.00	\$ 1,000.00	Non-Curricular Travel
Student Council - Jr High	\$ 5.75	\$ 5.75	Non-Curricular Goods & Services
Student Council - Sr High	\$ 8.00	\$ 8.00	Non-Curricular Goods & Services
Graduation	\$ 65.00	\$ 100.00	Non-Curricular Goods & Services

SOUTHPOINTE SCHOOL
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
CTF: Baking 7	\$ 35.00	\$ 35.00	Optional Courses
CTF: Baking 8	\$ 35.00	\$ 35.00	Optional Courses
CTF: Baking 9	\$ 35.00	\$ 35.00	Optional Courses
CTF: Computer Science 7	\$ 25.00	\$ 25.00	Optional Courses
CTF: Computer Science 8	\$ 25.00	\$ 25.00	Optional Courses
CTF: Computer Science 9	\$ 25.00	\$ -	Optional Courses
CTF: Construction 7	\$ 40.00	\$ 35.00	Optional Courses
CTF: Construction 8	\$ 45.00	\$ 40.00	Optional Courses
CTF: Construction 9	\$ 45.00	\$ 40.00	Optional Courses
CTF: Design Studies 7	\$ 15.00	\$ 15.00	Optional Courses
CTF: Design Studies 8	\$ 15.00	\$ 15.00	Optional Courses
CTF: Design Studies 9	\$ 15.00	\$ 15.00	Optional Courses
CTF: Digital Design 7	\$ 15.00	\$ 15.00	Optional Courses
CTF: Digital Design 8	\$ 15.00	\$ 15.00	Optional Courses
CTF: Digital Design 9	\$ 15.00	\$ 15.00	Optional Courses
CTF: Film Production 7	\$ 5.00	\$ 5.00	Optional Courses
CTF: Film Production 8	\$ 5.00	\$ 5.00	Optional Courses
CTF: Film Production 9	\$ 5.00	\$ -	Optional Courses
CTF: Foods 7	\$ 35.00	\$ 35.00	Optional Courses
CTF: Foods 8	\$ 35.00	\$ 35.00	Optional Courses
CTF: Foods 9	\$ 35.00	\$ 35.00	Optional Courses
CTF: Leadership 8	\$ 10.00	\$ 10.00	Optional Courses
CTF: Leadership 9	\$ 10.00	\$ 10.00	Optional Courses
CTF: Learning Strategies 7	\$ 5.00	\$ 5.00	Optional Courses
CTF: Music 7	\$ 15.00	\$ 15.00	Optional Courses
CTF: Outdoor Education 7	\$ 40.00	\$ 40.00	Optional Courses
CTF: Outdoor Education 8	\$ 40.00	\$ 40.00	Optional Courses
CTF: Outdoor Education 9	\$ 40.00	\$ 40.00	Optional Courses
CTF: Performing Arts 7	\$ 15.00	\$ 15.00	Optional Courses
CTF: Performing Arts 8	\$ 15.00	\$ -	Optional Courses
CTF: Performing Arts 9	\$ 15.00	\$ -	Optional Courses
CTF: Personal Fitness 7	\$ 15.00	\$ 15.00	Optional Courses
CTF: Personal Fitness 8	\$ 15.00	\$ 15.00	Optional Courses
CTF: Personal Fitness 9	\$ 15.00	\$ 15.00	Optional Courses
CTF: Photography 7	\$ 15.00	\$ -	Optional Courses
CTF: Photography 8	\$ 15.00	\$ -	Optional Courses
CTF: Photography 9	\$ 15.00	\$ -	Optional Courses
Badminton - Elementary	\$ 10.00	\$ 10.00	Extracurricular
Badminton - Jr.	\$ 120.00	\$ 120.00	Extracurricular
Badminton - Sr.	\$ 120.00	\$ 120.00	Extracurricular
Basketball - Elementary	\$ 5.00	\$ 5.00	Extracurricular
Basketball - Jr. Boys	\$ 200.00	\$ 200.00	Extracurricular
Basketball - Jr. Girls	\$ 200.00	\$ 200.00	Extracurricular
Basketball - Sr. Boys	\$ 200.00	\$ 200.00	Extracurricular
Basketball - Sr. Girls	\$ 200.00	\$ 200.00	Extracurricular
Cross Country Running - Elementary	\$ 55.00	\$ 55.00	Extracurricular
Cross Country Running - Jr. High	\$ 45.00	\$ 45.00	Extracurricular
Golf - Jr. High	\$ 65.00	\$ 65.00	Extracurricular
Handball - Jr. Boys	\$ 175.00	\$ 175.00	Extracurricular
Handball - Jr. Girls	\$ 175.00	\$ 175.00	Extracurricular
Handball - Sr. Boys	\$ 175.00	\$ 175.00	Extracurricular
Handball - Sr. Girls	\$ 175.00	\$ 175.00	Extracurricular
Running Club - Elementary	\$ 20.00	\$ 20.00	Extracurricular
Track & Field - Elementary	\$ 45.00	\$ 45.00	Extracurricular
Track & Field - Jr. High	\$ 45.00	\$ 45.00	Extracurricular
Volleyball - Jr. Boys	\$ 200.00	\$ 200.00	Extracurricular
Volleyball - Jr. Girls	\$ 200.00	\$ 200.00	Extracurricular
Volleyball - Sr. Boys	\$ 200.00	\$ 200.00	Extracurricular
Volleyball - Sr. Girls	\$ 200.00	\$ 200.00	Extracurricular

Battle of the Books	\$ 14.50	\$ 14.50	Activity Fees
Conference - Women in Scholarship, Engineering, Science and Technology	\$ 51.40	\$ 51.40	Activity Fees
Conference - Young Authors	\$ 31.50	\$ 31.50	Activity Fees
Conference - Young Scientist	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - ECS	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr. 1	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr. 2	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr. 3	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr. 4	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr. 5	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr. 6	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr. 7	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr. 8	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr. 9	\$ 40.00	\$ 40.00	Activity Fees
Field Trip - Outdoor Education (Birch Bay)	\$ 76.00	\$ 76.00	Activity Fees
General Music	\$ 40.00	\$ 40.00	Activity Fees
Science Olympics	\$ 50.00	\$ 50.00	Activity Fees
Ski Trip - Lift Ticket Only/Lesson (own equipment & helmet)	\$ 44.30	\$ 42.25	Activity Fees
Ski Trip - Lift Ticket/Lesson/Ski Rental	\$ 56.15	\$ 53.50	Activity Fees
Ski Trip - Lift Ticket/Lesson/Snowboard Rental	\$ 56.15	\$ 53.50	Activity Fees
Noon Supervision - ECS	\$ 55.00	\$ 55.00	Lunch Supervision & Activities
Noon Supervision - Gr. 1 to 6	\$ 105.00	\$ 105.00	Lunch Supervision & Activities
Noon Supervision - Jr. High	\$ 55.00	\$ 55.00	Lunch Supervision & Activities

SHERWOOD HEIGHTS JUNIOR HIGH
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
CTF: Recreational Fitness 7	\$ 5.00	\$ 5.00	Optional Courses
CTF: Recreational Fitness 8	\$ 5.00	\$ 5.00	Optional Courses
CTF: Recreational Fitness 9	\$ 5.00	\$ 5.00	Optional Courses
CTF: Construction 7	\$ 32.50	\$ 31.50	Optional Courses
CTF: Construction 8	\$ 32.50	\$ 31.50	Optional Courses
CTF: Construction 8	\$ 37.50	\$ 36.75	Optional Courses
CTF: Digital Design 7	\$ 20.00	\$ 20.00	Optional Courses
CTF: Digital Design 8	\$ 20.00	\$ 20.00	Optional Courses
CTF: Digital Design 9	\$ 20.00	\$ 20.00	Optional Courses
CTF: Robotics 8	\$ 26.25	\$ 10.50	Optional Courses
CTF: Robotics 9	\$ 26.25	\$ 10.50	Optional Courses
CTF: Fashion Studies 8	\$ 44.00	\$ 44.00	Optional Courses
CTF: Fashion Studies 9	\$ 30.00	\$ 30.00	Optional Courses
CTF: Food and Fashion 7	\$ 32.00	\$ 32.00	Optional Courses
CTF: Foods 8	\$ 32.25	\$ 32.25	Optional Courses
CTF: Foods 9	\$ 39.75	\$ 39.75	Optional Courses
CTF: Outdoor Education 7	\$ 15.00	\$ 15.00	Optional Courses
CTF: Outdoor Education 8	\$ 26.25	\$ 26.25	Optional Courses
CTF: Outdoor Education 9	\$ 26.25	\$ 26.25	Optional Courses
CTF: Performing Arts 8	\$ 10.25	\$ 10.25	Optional Courses
CTF: Performing Arts 9	\$ 10.25	\$ 10.25	Optional Courses
Art 7	\$ 27.50	\$ 27.50	Optional Courses
Art 8	\$ 27.50	\$ 27.50	Optional Courses
Art 9	\$ 27.50	\$ 27.50	Optional Courses
Drama 7	\$ 10.50	\$ 10.50	Optional Courses
Drama 8	\$ 26.00	\$ 26.00	Optional Courses
Drama 9	\$ 15.00	\$ 15.00	Optional Courses
Band 7/8/9	\$ 35.00	\$ 35.00	Optional Courses
Badminton	\$ 75.00	\$ 74.00	Extracurricular
Basketball - Jr. Boys	\$ 221.00	\$ 179.00	Extracurricular
Basketball - Jr Girls	\$ 221.00	\$ 179.00	Extracurricular
Basketball - Sr. Boys	\$ 237.00	\$ 233.00	Extracurricular
Basketball - Sr. Girls	\$ 237.00	\$ 233.00	Extracurricular
Cheer Team	\$ 378.00	\$ 350.00	Extracurricular
Cross Country	\$ 32.00	\$ 61.00	Extracurricular
Curling	\$ 65.00	\$ 200.00	Extracurricular
Drama Club	\$ 21.25	\$ 21.25	Extracurricular
Golf	\$ 221.00	\$ 160.00	Extracurricular
Handball - Jr. Boys/Girls	\$ 84.00	\$ 72.00	Extracurricular
Handball - Sr. Boys/Girls	\$ 84.00	\$ 72.00	Extracurricular
Track and Field	\$ 60.00	\$ 60.00	Extracurricular
Ultimate Frisbee Fall/Spring	\$ 53.00	\$ 53.00	Extracurricular
Volleyball - Jr. Boys	\$ 197.00	\$ 164.00	Extracurricular
Volleyball - Jr. Girls	\$ 197.00	\$ 164.00	Extracurricular
Volleyball - Sr. Boys	\$ 215.00	\$ 207.00	Extracurricular
Volleyball - Sr. Girls	\$ 215.00	\$ 207.00	Extracurricular
Musical Theatre Club	\$ 76.00	\$ 76.00	Extracurricular
Band - Jumpstart Clinic	\$ 26.00	\$ 26.00	Activity Fees
Field Trip - Drama 7	\$ 19.00	\$ 19.00	Activity Fees
Field Trip - Drama 8	\$ 19.00	\$ 19.00	Activity Fees
Field Trip - Drama 9	\$ 19.00	\$ 19.00	Activity Fees
Field Trip -English	\$ 4.00	\$ 4.00	Activity Fees
Field Trip - French Immersion 7/8/9	\$ 34.00	\$ 34.00	Activity Fees
Field Trip - French as a second language	\$ 23.00	\$ 23.00	Activity Fees
Field Trip - Gr. 7 Band trip	\$ 280.00	\$ 242.00	Activity Fees
Field Trip - Gr. 8 Band trip	\$ 280.00	\$ 269.00	Activity Fees
Field Trip - Gr. 9 Band Trip	\$ 435.00	\$ 338.00	Activity Fees
Field Trip - Leadership 8	\$ 14.00	\$ 14.00	Activity Fees
Field Trip - Leadership 9	\$ 44.75	\$ 44.75	Activity Fees

SHERWOOD HEIGHTS JUNIOR HIGH
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Field Trip - Outdoor Education 7	\$ 58.00	\$ 21.00	Activity Fees
Field Trip - Outdoor Education 8	\$ 97.50	\$ 97.50	Activity Fees
Field Trip - Outdoor Education 9	\$ 166.00	\$ 166.00	Activity Fees
Field Trip - Performing Arts 8	\$ 44.00	\$ 44.00	Activity Fees
Field Trip - Performing Arts 9	\$ 44.00	\$ 44.00	Activity Fees
Field Trip - Recreational Fitness 8	\$ 102.00	\$ 91.00	Activity Fees
Field Trip - Recreational Fitness 9	\$ 147.00	\$ 147.00	Activity Fees
Field Trip - Science 7	\$ 23.00	\$ 23.00	Activity Fees
Field Trip - Science 8	\$ 31.00	\$ 31.00	Activity Fees
Field Trip - Science 9	\$ 25.00	\$ 25.00	Activity Fees
Grade 9 Farewell	\$ 22.00	\$ 21.75	Activity Fees
Logos Retreat	\$ 10.00	\$ 10.00	Activity Fees
Young Authors Conference	\$ 35.00	\$ 35.00	Activity Fees
Young Scientist Conference	\$ 41.00	\$ 41.00	Activity Fees
Noon Supervision	\$ 42.50	\$ 40.50	Lunch Supervision & Activities
Student Council	\$ 10.00	\$ 10.00	Non-Curricular Goods & Services

**UNCAS ELEMENTARY
School Fee Schedule**

Fee Name/Decryption:	Per Student 2022-23	Per Student 2021-22	Fee Category
Field Trips - ECS	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr. 1-3	\$ 10.00	\$ 10.00	Activity Fees
Field Trips - Gr. 4-6	\$ 20.00	\$ 20.00	Activity Fees
Noon Supervision - ECS	\$ 36.50	\$ 36.50	Lunch Supervision & Activities
Noon Supervision - Gr. 1-6	\$ 73.50	\$ 73.50	Lunch Supervision & Activities

VEGREVILLE COMPOSITE HIGH
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Art 9	\$ 16.50	\$ 16.50	Optional Courses
Art 10	\$ 40.00	\$ 40.00	Optional Courses
Art 20	\$ 40.00	\$ 40.00	Optional Courses
Art 30	\$ 40.00	\$ 40.00	Optional Courses
Arts and Crafts 7	\$ 20.00	\$ 20.00	Optional Courses
Arts and Crafts 8	\$ 20.00	\$ 20.00	Optional Courses
Baking 7, 8 and 9	\$ 35.00	\$ 35.00	Optional Courses
Band 7	\$ 25.00	\$ 25.00	Optional Courses
Band 8	\$ 25.00	\$ 25.00	Optional Courses
Band 9	\$ 25.00	\$ 25.00	Optional Courses
Construction 7	\$ 38.50	\$ 38.50	Optional Courses
Construction 8	\$ 38.50	\$ 38.50	Optional Courses
Construction 9	\$ 38.50	\$ 38.50	Optional Courses
Construction Technology 10 - 5 credit	\$ 88.00	\$ 88.00	Optional Courses
Construction Technology 20 - 5 credit	\$ 88.00	\$ 88.00	Optional Courses
Construction Technology 30 - 5 credit	\$ 88.00	\$ 88.00	Optional Courses
Cosmetology 10 - 5 credit	\$ 75.00	\$ 75.00	Optional Courses
Cosmetology 20 - 5 credit	\$ 75.00	\$ 75.00	Optional Courses
Cosmetology 30 - 5 credit	\$ 75.00	\$ 75.00	Optional Courses
CTF Exploration All in One	\$ 50.00	\$ 50.00	Optional Courses
Culinary Arts 10	\$ 70.00	\$ 70.00	Optional Courses
Culinary Arts 20	\$ 70.00	\$ 70.00	Optional Courses
Culinary Arts 30	\$ 70.00	\$ 70.00	Optional Courses
Design Studies - 5 credit	\$ 40.00	\$ 40.00	Optional Courses
Design - Jr High	\$ 10.00	\$ 10.00	Optional Courses
Drama 7	\$ 10.50	\$ 10.50	Optional Courses
Drama 8	\$ 10.50	\$ 10.50	Optional Courses
Drama 9	\$ 10.50	\$ 10.50	Optional Courses
Drama 10	\$ 25.00	\$ 25.00	Optional Courses
Drama 20	\$ 25.00	\$ 25.00	Optional Courses
Drama 30	\$ 25.00	\$ 25.00	Optional Courses
Fashion Studies 7	\$ 38.50	\$ 38.50	Optional Courses
Fashion studies 8	\$ 38.50	\$ 38.50	Optional Courses
Fashion studies 9	\$ 38.50	\$ 38.50	Optional Courses
Food Studies 7	\$ 35.00	\$ 35.00	Optional Courses
Food Studies 8	\$ 35.00	\$ 35.00	Optional Courses
Food Studies 9	\$ 35.00	\$ 35.00	Optional Courses
Instrumental Music 10	\$ 25.00	\$ 25.00	Optional Courses
Instrumental Music 20	\$ 25.00	\$ 25.00	Optional Courses
Instrumental Music 30	\$ 25.00	\$ 25.00	Optional Courses
Jazz Band - Sr. High	\$ 25.00	\$ 25.00	Optional Courses
Mechanics 10, 20, 30	\$ 75.00	\$ 75.00	Optional Courses
Personal Fitness 10, 20, 30	\$ 21.00	\$ 21.00	Optional Courses
Personal Image Design 8	\$ 30.00	\$ 30.00	Optional Courses
Personal Image Design 9	\$ 30.00	\$ 30.00	Optional Courses
Physical Education 20	\$ 50.00	\$ 50.00	Optional Courses
Physical Education 30	\$ 27.50	\$ 27.50	Optional Courses
Sports Acceleration Jr High Fitness	\$ 15.00	\$ 15.00	Optional Courses
Archery	\$ 50.00	\$ 50.00	Extracurricular
Badminton - Jr. High	\$ 65.00	\$ 65.00	Extracurricular
Badminton - Sr. High	\$ 90.00	\$ 90.00	Extracurricular
Basketball - Jr. Boys	\$ 325.00	\$ 325.00	Extracurricular
Basketball - Jr. Girls	\$ 325.00	\$ 325.00	Extracurricular
Basketball - Sr. Boys	\$ 400.00	\$ 400.00	Extracurricular
Basketball - Sr. JV Boys	\$ 400.00	\$ 400.00	Extracurricular
Basketball - Sr. Girls	\$ 400.00	\$ 400.00	Extracurricular
Cross Country - Jr. High	\$ 45.00	\$ 45.00	Extracurricular
Cross Country - Sr. High	\$ 75.00	\$ 75.00	Extracurricular
Curling	\$ 150.00	\$ 150.00	Extracurricular

VEGREVILLE COMPOSITE HIGH
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Event lodging	\$ 140.00	\$ 140.00	Extracurricular
Football 6 man - Jr. high	\$ 430.00	\$ 430.00	Extracurricular
Football 6 man - Sr. high	\$ 450.00	\$ 450.00	Extracurricular
Golf - Jr. High	\$ 90.00	\$ 90.00	Extracurricular
Golf - Sr. High	\$ 140.00	\$ 140.00	Extracurricular
Handball - Jr. high	\$ 115.00	\$ 115.00	Extracurricular
Handball - Sr. High	\$ 150.00	\$ 150.00	Extracurricular
Jazz Band - Sr. High	\$ 25.00	\$ 25.00	Extracurricular
Provincials - individual sports	\$ 150.00	\$ 150.00	Extracurricular
Provincials - team sports	\$ 100.00	\$ 100.00	Extracurricular
Track & field	\$ 60.00	\$ 60.00	Extracurricular
Track & field - zones	\$ 65.00	\$ 65.00	Extracurricular
Volleyball - Jr. A Boys	\$ 275.00	\$ 275.00	Extracurricular
Volleyball - Jr. A Girls	\$ 275.00	\$ 275.00	Extracurricular
Volleyball - Jr. B Boys	\$ 200.00	\$ 200.00	Extracurricular
Volleyball - Jr. B Girls	\$ 200.00	\$ 200.00	Extracurricular
Volleyball - Sr. Boys	\$ 350.00	\$ 350.00	Extracurricular
Volleyball - Sr. Girls	\$ 350.00	\$ 350.00	Extracurricular
Band - Jr High trip	\$ 300.00	\$ 300.00	Activity Fees
Band - Sr High trip	\$ 200.00	\$ 200.00	Activity Fees
Band Sunpeaks	\$ 350.00	\$ 350.00	Activity Fees
Conference - Girls Exploring Trades & Tech	\$ 20.00	\$ 20.00	Activity Fees
Conference - Leadership Jr. High	\$ 25.00	\$ 25.00	Activity Fees
Conference - Leadership Sr. High	\$ 100.00	\$ -	Activity Fees
Field Trip - Art Gallery	\$ 20.00	\$ 20.00	Activity Fees
Field Trip - Biology 20	\$ 20.00	\$ 20.00	Activity Fees
Field Trip - Biology 30	\$ 20.00	\$ 20.00	Activity Fees
Field Trip - Chemistry 20	\$ 20.00	\$ 20.00	Activity Fees
Field Trip - Chemistry 30	\$ 20.00	\$ 20.00	Activity Fees
Field Trip - Cosmo	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Culinary Arts NAIT	\$ 20.00	\$ 20.00	Activity Fees
Field Trip - Drama Jr High	\$ 15.00	\$ 15.00	Activity Fees
Field Trip - Drama Sr. High	\$ 20.00	\$ 20.00	Activity Fees
Field Trip - Elk Island National Park	\$ 20.00	\$ 20.00	Activity Fees
Field Trip - Fitness 7	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Fitness 8	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - French Jr. High	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - French Sr. High	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Language Arts Jr. High	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Legislature	\$ 10.00	\$ -	Activity Fees
Field Trip - LINKS Year End	\$ 10.00	\$ 10.00	Activity Fees
Field Trip - LINKS Theatre	\$ 10.00	\$ 10.00	Activity Fees
Field Trip - LINKS Edmonton	\$ 20.00	\$ 20.00	Activity Fees
Field Trip - Math Jr. High	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Math Sr. High	\$ 30.00	\$ 30.00	Activity Fees
Field Trip - Metis Crossing	\$ 15.00	\$ 15.00	Activity Fees
Field Trip - Muttart Conservatory	\$ 20.00	\$ 20.00	Activity Fees
Field Trip - Phys Ed 30	\$ 75.00	\$ -	Activity Fees
Field Trip - Physics 20 WEM	\$ 20.00	\$ 20.00	Activity Fees
Field Trip - Physics 30	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Prairie Conservation Farm	\$ 10.00	\$ 10.00	Activity Fees
Field Trip - Science 7	\$ 20.00	\$ 20.00	Activity Fees
Field Trip - Science 8	\$ 20.00	\$ 20.00	Activity Fees
Field Trip - Science 9	\$ 20.00	\$ 20.00	Activity Fees
Field Trip - Science 10	\$ 20.00	\$ 20.00	Activity Fees
Field Trip - Social studies Jr. High	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Social Studies 10	\$ 30.00	\$ 30.00	Activity Fees
Field Trip - Social Studies 20	\$ 30.00	\$ 30.00	Activity Fees
Field Trip - Social Studies 30	\$ 30.00	\$ 30.00	Activity Fees

VEGREVILLE COMPOSITE HIGH
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Field Trip - Sysco Food Show	\$ 10.00	\$ 10.00	Activity Fees
Field Trip - Telus World	\$ 20.00	\$ 20.00	Activity Fees
Field Trip - Vegreville Egg Park	\$ 5.00	\$ 5.00	Activity Fees
Field Trip - Velodrome Argyll	\$ 15.00	\$ 15.00	Activity Fees
Improvaganza	\$ 10.00	\$ 10.00	Activity Fees
Music Festivals Alberta	\$ 100.00	\$ 100.00	Activity Fees
National Music Festival	\$ 500.00	\$ 500.00	Activity Fees
Regional Culinary challenge	\$ 20.00	\$ 20.00	Activity Fees
Reynolds Museum Jr. High field trip	\$ 15.00	\$ 15.00	Activity Fees
Scratch Day - Digital Competition	\$ 10.00	\$ 10.00	Activity Fees
Skills Alberta	\$ 30.00	\$ 30.00	Activity Fees
Skills Canada	\$ 30.00	\$ 30.00	Activity Fees
Skills Cardboard Race	\$ 10.00	\$ 10.00	Activity Fees
Skills Exploration Days Gr 9	\$ 30.00	\$ 30.00	Activity Fees
Young Authors	\$ 30.00	\$ 30.00	Activity Fees
Young Scientist	\$ 40.00	\$ 40.00	Activity Fees
Youth Leadership Summit	\$ 20.00	\$ 20.00	Activity Fees
Bamfield	\$ 3,000.00	\$ -	Non-Curricular Travel
Student Council	\$ 15.00	\$ 15.00	Non-Curricular Goods and Services
Graduation	\$ 100.00	\$ 100.00	Non-Curricular Goods and Services

WOODBIDGE FARMS ELEMENTARY
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Field Trips - ECS	\$ 85.00	\$ 85.00	Activity Fees
Field Trips - Gr. 1	\$ 60.00	\$ 60.00	Activity Fees
Field Trips - Gr. 2	\$ 60.00	\$ 60.00	Activity Fees
Field Trips - Gr. 3	\$ 60.00	\$ 60.00	Activity Fees
Field Trips - Gr. 4	\$ 60.00	\$ 60.00	Activity Fees
Field Trips - Gr. 5	\$ 60.00	\$ 60.00	Activity Fees
Field Trips - Gr. 6	\$ 60.00	\$ 60.00	Activity Fees
Ski Trip - Ski Rental	\$ 45.00	\$ 44.00	Activity Fees
Ski Trip - Lift Ticket Only	\$ 35.00	\$ 34.50	Activity Fees
Ski Trip - Snowboard Rental	\$ 45.00	\$ 45.00	Activity Fees
Swimming - Gr. 5	\$ 55.00	\$ 55.00	Activity Fees
Noon Supervision - ECS	\$ 45.00	\$ 45.00	Lunch Supervision & Activities
Noon Supervision - Gr 1-6	\$ 90.00	\$ 90.00	Lunch Supervision & Activities

WESTBORO ELEMENTARY
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Track Team Racing Fee	\$ 16.00	\$ 16.00	Extracurricular
Individual Race Fee	\$ 7.00	\$ 7.00	Extracurricular
Basketball Fee	\$ 5.00	\$ 5.00	Extracurricular
Volleyball Fee	\$ 5.00	\$ 5.00	Extracurricular
Battle of the Books	\$ 20.00	\$ 20.00	Activity Fees
Field Trips - ECS	\$ 30.00	\$ 30.00	Activity Fees
Field Trips - Gr. 1	\$ 60.00	\$ 60.00	Activity Fees
Field Trips - Gr. 2	\$ 60.00	\$ 60.00	Activity Fees
Field Trips - Gr. 3	\$ 60.00	\$ 60.00	Activity Fees
Field Trips - Gr. 4	\$ 60.00	\$ 60.00	Activity Fees
Field Trips - Gr. 5	\$ 60.00	\$ 60.00	Activity Fees
Field Trips - Gr. 6	\$ 60.00	\$ 60.00	Activity Fees
Field Trips - PLACE	\$ 50.00	\$ 50.00	Activity Fees
Field Trips - STEPS	\$ 50.00	\$ 50.00	Activity Fees
Ski Trip - Transportation	\$ 4.00	\$ 4.00	Activity Fees
Ski Trip - Lift Ticket/Lesson	\$ 29.00	\$ 29.00	Activity Fees
Ski Trip - Lift Ticket/Lessons/Ski Rental	\$ 38.00	\$ 38.00	Activity Fees
Ski Trip - Lift Ticket/Lessons/Snowboard Rental + helmet	\$ 41.00	\$ 41.00	Activity Fees
Swimming	\$ 55.00	\$ 55.00	Activity Fees
Young Authors Conference	\$ 30.00	\$ 30.00	Activity Fees
Field Trip (Camp YoWoCa's) - Gr. 6	\$ 30.00	\$ 30.00	Activity Fees
Conference - Women in Scholarship, Engineering, Science and Technology	\$ 40.00	\$ 40.00	Activity Fees
Noon Supervision - ECS	\$ 47.00	\$ 45.00	Lunch Supervision & Activities
Noon Supervision - Family	\$ 255.00	\$ 250.00	Lunch Supervision & Activities
Noon Supervision - Single	\$ 94.50	\$ 90.00	Lunch Supervision & Activities

WIN FERGUSON ELEMENTARY
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Cross Country Track Club	\$ 13.00	\$ 13.00	Extracurricular
Handbell Club	\$ 6.00	\$ 6.00	Extracurricular
Field Trips - ECS	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr. 1	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr. 2	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr. 3	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr. 4	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr. 5	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr. 6	\$ 45.00	\$ 45.00	Activity Fees
Swimming Lessons - Gr. 2	\$ 45.00	\$ 70.00	Activity Fees
Noon Supervision	\$ 100.00	\$ 73.50	Lunch Supervision & Activities

WES HOSFORD ELEMENTARY
School Fee Schedule

Fee Name/Description	Per Student 2022-23	Per Student 2021-22	Fee Category
Field Trip - ECS	\$ 60.00	\$ 60.00	Activity Fees
In School Activities/Field Trips - Gr. 1	\$ 60.00	\$ 60.00	Activity Fees
In School Activities/Field Trips - Gr. 2	\$ 60.00	\$ 60.00	Activity Fees
In School Activities/Field Trips - Gr. 3	\$ 60.00	\$ 60.00	Activity Fees
In School Activities/Field Trips - Gr. 4	\$ 60.00	\$ 60.00	Activity Fees
In School Activities/Field Trips - Gr. 5	\$ 60.00	\$ 60.00	Activity Fees
In School Activities/Field Trips - Gr. 6	\$ 60.00	\$ 60.00	Activity Fees
Noon Supervision	\$ 100.00	\$ 100.00	Lunch Supervision & Activities
ECS Noon Supervision	\$ 50.00	\$ 50.00	Lunch Supervision & Activities



RECOMMENDATION REPORT

DATE: April 21, 2022

TO: Board of Trustees

FROM: Mark Liguori, Superintendent

SUBJECT: 2022-23 Facility Rental Fees
2022-23 Lease Fees

ORIGINATOR: Calvin Wait, Director, Facility Services

RESOURCE STAFF: Christina Keroack, Business Manager, Facility Services
Darcie Bennett, Manager, Contracted Services, Facility Services

REFERENCE: Board Policy 2: Role of the Board, section 8.11
Administrative Procedure 505, School and Administrative Fees
Administrative Procedure 546, Public Use of Division Facilities

EIPS PRIORITY: Enhance public education through effective engagement, partnerships, and communication.

EIPS GOAL: Supports and services for students and families.

EIPS OUTCOME: Community partnerships support the needs of our students.

RECOMMENDATION:

That the Board of Trustees approve the Facility Rental and Lease Fees for the 2022-23 school year.

BACKGROUND:

Policy 2: Role of the Board, Section 8.11 Fiscal Accountability establishes that the Board of Trustees will annually approve various administrative fees, including the leasing and rental fees.

Leasing of school facilities shall be considered on the basis of functional compatibility, space availability, land use compliance, and financial impact. The Division believes that after Division requirements have been met, the community shall have a reasonable access to Division facilities (AP546). Offering surplus space to before and after school care programs supports the families of EIPS' students by having consistent and safe care for their children. Preschool programming provides opportunities for future students to reach social, intellectual, and physical developmental milestones, imperative for kindergarten and grade 1 readiness.

Supporting communities, students, and families to engage in activities to promote healthy lifestyles continues to be a high priority for the Division. The use of gymnasiums and other division space will be offered to the community at rates based on actual cost recovery of costs incurred by the Division.



RECOMMENDATION REPORT

Operating Costs:

Overall, operating costs have increased over prior year and are continuing to increase. The largest increases relate to: property insurance premiums, electricity and natural gas, carbon tax, custodial cleaning and supplies, and rising cost of goods. These increases, coupled with economic factors such as supply chain issues and inflation, means EIPS has a higher threshold to maintain cost recovery. It is likely that the cost of running our schools will continue to increase next year.

Rental Fees:

The Division's largest joint use agreement is with Strathcona County, which stipulates that bookings requested by the community are free-of-charge. As such, Elk Island Public Schools currently loses money on community use rentals. In order to recover those lost revenues, EIPS needs to increase our rental rates to manage this shortfall and the increasing operating costs. The largest proposed rate increase is youth activities on weekends for tier 1 and tier 2 gyms (a 48% and 42% increase respectively). At the newly proposed rates for this group, EIPS remains 33 - 60% lower than our neighbors in our community, and up to 100% lower than our neighbors outside the Division's geographical area. EIPS is currently a low cost provider of recreational spaces compared to the going rates of the school boards around EIPS. The proposed increased rates are justified and remain far below our neighbors. The increase is required to maintain the facility rentals program.

Lease Rates:

As per AP 546, lease rates for non-profit organizations shall, at minimum, be on a cost-recovery basis. Lease rates for for-profit organizations shall, at minimum, be set at a reasonable rate of return. EIPS proposes to increase its lease rates by 10% for the following year to manage rising operational costs. At the proposed rates, non-profits rates are set at cost recovery and for-profit rates just below market average. EIPS will remain a below-average cost provider of lease space, which is pertinent to our communities.

COMMUNICATION PLAN:

Following approval by the Board on April 21, 2022, the rental rates will be updated on the EIPS website and communicated to the Leadership Group. All after hours facility rental user groups, daycares, and before and after school care groups will then be notified of the approved rate changes via email.

ATTACHMENTS:

1. Facility Rental Fee Schedule 2022-23
2. Lease Fee Schedule 2022-23
3. Rate Comparison

ELK ISLAND PUBLIC SCHOOLS
FACILITY RENTAL FEE SCHEDULE
2022-23

DESCRIPTION	2022-23			2021-22			% Change		
	Youth Recreational	Adult Recreational	Large Group ¹	Youth Recreational	Adult Recreational	Large Group ¹	Youth Recreational	Adult Recreational	Large Group ¹
Single Areas (Gymnasium)									
Tier 1 (area > 465 m ²)									
Weekdays	\$ 28.00	\$ 45.00	\$ 95.00	\$ 26.63	\$ 40.47	\$ 81.82	5.14%	11.19%	16.11%
Weekends (3 hour minimum fee)	60.00	60.00	95.00	40.47	59.65	81.82	48.26%	0.59%	16.11%
Volleyball Equipment Surcharge	3.50	3.50	-	3.50	3.50	-	0.00%	0.00%	-
Tier 2 (area ≤ 465 m ²)									
Weekdays	\$ 24.00	\$ 37.00	\$ 95.00	\$ 21.30	\$ 32.49	\$ 81.82	12.68%	13.88%	16.11%
Weekends (3 hour minimum fee)	50.00	50.00	95.00	35.15	47.40	81.82	42.25%	5.49%	16.11%
Volleyball Equipment Surcharge	3.50	3.50	-	3.50	3.50	-	0.00%	0.00%	-
Additional Areas (Classroom)									
Weekdays	\$ 20.00	\$ 25.00	\$ 47.00	\$ 17.04	\$ 22.37	\$ 46.48	17.37%	11.76%	1.12%
Weekends (3 hour minimum fee)	30.00	40.00	47.00	28.50	39.90	46.48	5.26%	0.25%	1.12%
Cancellation Fee² (Full/Partial Contract)	20% of rental	20% of rental	\$ 500.00	20% of rental	20% of rental	20% of rental	0.00%	0.00%	0.00%
Change Fee (Excessive changes to contract)	\$ -	\$ -	\$ -	\$ 23.75	\$ 23.75	\$ 23.75	-100.00%	-100.00%	-100.00%
Administrative Fee (Default Payments)	\$ -	\$ -	\$ -	\$ 23.75	\$ 23.75	\$ 23.75	-100.00%	-100.00%	-100.00%
Booking Deposit									
Damage deposit ³	\$ -	\$ -	\$ 500.00	\$ -	\$ -	\$ 500.00	0.00%	0.00%	0.00%
External Community Surcharge	\$ -	\$ -	\$ -	\$ 10.00	\$ 10.00	\$ 10.00	0.00%	-100.00%	-100.00%

Rates are per hour except for Cancellation Fee and Booking Deposits

All rates are subject to GST

¹ Large Groups mean over 100 attendees and are subject to additional custodial fees (1 custodial per 100 attendees)

² Cancellations require 14 days notice or the cancellation charges will be applied

³ Damage deposit will be applied to rental permit upon completion of event. Large group cancellations within 14 days of the event will result in a \$500 cancellation fee. Payment of damage deposit must be made within 5 business days of signing permit

ELK ISLAND PUBLIC SCHOOLS
LEASE RATE SCHEDULE
2022-23

DESCRIPTION	2022-23	2021-22	% Change
Not-for-Profit Registered Societies ¹	\$ 5.68 sq/meter	\$ 5.16 sq/meter	10.08%
For Profit Organizations ²	\$18.15 sq/meter	\$16.50 sq/meter	10.00%

All rates are per square meter per month and are subject to applicable GST.

¹ Not-for-Profit rate reflects average cost recovery

² For Profit rate developed by market analysis

Rental Rate Comparison									
EIPS Rental Space:	Elk Island Public Schools			Elk Island Catholic Schools			Rate Differences		
	Youth	Adult	Large Group	Youth Not-for-	Not-for-profit	Large Group	% difference	% difference	% difference
Tier 1 Gym (Weekday)	28	45	95	29	47	105	4%	4%	11%
Tier 1 Gym (Weekend)	60	60	95	80	80	105	33%	33%	11%
Tier 2 Gym (Weekday)	24	37	95	29	47	105	21%	27%	11%
Tier 2 Gym (Weekend)	50	50	95	80	80	105	60%	60%	11%
Classroom (Weekday)	20	25	47	29	47	105	45%	88%	123%
Classroom (Weekend)	30	40	47	80	80	105	167%	100%	123%

EIPS Rental Space:	Elk Island Public Schools			Edmonton Public Schools			Rate Differences		
	Youth	Adult	Large Group	Not-for-profit	For profit	Large Group	% difference	% difference	% difference
Tier 1 Gym (Weekday)	28	45	95	95	115	100	311%	111%	5%
Tier 1 Gym (Weekend)	60	60	95	95	115	100	92%	58%	5%
Tier 2 Gym (Weekday)	24	37	95	85	115	85	379%	130%	-11%
Tier 2 Gym (Weekend)	50	50	95	85	115	85	130%	70%	-11%
Classroom (Weekday)	20	25	47	72	100	72	400%	188%	53%
Classroom (Weekend)	30	40	47	72	100	72	233%	80%	53%

Although EICS and EPS have different rate categorizations, they all have 2 sets of rates based on a certain criteria (youth vs. adult or for-profit vs. not-for-profit). At the proposed rental rates for 2022-23, EIPS is still **significantly** cheaper in all categories compared to EICS and EPS. For purposes of comparison, EPS's For-Profit rate was compared to EIPS's Adult rates. All rates in the table above are *hourly* rates.



RECOMMENDATION REPORT

DATE: April 21, 2022

TO: Board of Trustees

FROM: Mark Liguori, Superintendent

SUBJECT: 2022-23 Specialized Supports Fees

ORIGINATOR: Sandra Stoddard, Associate Superintendent, Supports for Students

RESOURCE STAFF: Marcus Reed, Director, Specialized Supports

REFERENCE: Policy 2: Role of the Board, section 1.8.11
Administrative Procedure 505: School and Administrative Fees

EIPS PRIORITY: Enhance high-quality learning and working environments.

EIPS GOAL: Quality infrastructure for all.

EIPS OUTCOME: Learning and working environments are supported by effective planning, management and investment in Division infrastructure.

RECOMMENDATION:

That the Board of Trustees approve the Specialized Supports Fees for the 2022-23 school year, as presented.

BACKGROUND:

Policy 2: Role of the Board, section 8.11 Fiscal Accountability establishes that the Board of Trustees will approve administrative fees annually, including the Specialized Supports Fees.

In 2018-19, EIPS established a fee schedule for students who require specialized supports and services in both inclusive settings and system programs.

EIPS may enter into service agreements with a resident school division for non-resident students who require specialized supports and services beyond what the basic grant provides. If a service agreement is declined, the student must return to the resident board. The fees outline the parameters for a potential service agreement should one be considered in situations where a student is a non-resident of the Division. The fees vary program by program, and student by student, as the cost of providing educational programming for programs and students varies. To inform the fee amounts, average year over year costs for programming in both system programs and inclusive settings have been considered. An increase of 1% is proposed to align with an anticipated 1% increase in the province's per student funding for the 2022-23 school year. Attached is the fee schedule to guide the development of service agreements. These calculations are based on typical resources required to support students with special needs.



RECOMMENDATION REPORT

COMMUNICATION PLAN:

Once approved, the fees will be communicated to the Leadership Group and appropriate stakeholders.

ATTACHMENT(S):

1. 2022-23 Specialized Supports Fee Schedule

SS:mr



RECOMMENDATION REPORT

Attachment 1

ELK ISLAND PUBLIC SCHOOLS SPECIALIZED SUPPORTS FEE SCHEDULE 2022-23

DESCRIPTION	2022-23	2021-22	% Change
Non-resident System Program Service Provision			
Mental Health Program (FOCUS)	\$33,439	\$33,108	1%
Severe Cognitive Disability (STEPS)	\$44,991	\$44,546	1%
Moderate Cognitive Disability (PLACE)	\$35,295	\$34,946	1%
Mild Cognitive Disability (GOALS)	\$19,786	\$19,590	1%
Learning Disabilities Program (IMPACT)	\$19,786	\$19,590	1%
Communication Skills Program (CSP)	\$19,786	\$19,590	1%
Elementary Behaviour Program (SEAS)	\$35,295	\$34,946	1%
Elementary Autism Program (Connections)	\$35,295	\$34,946	1%
Special Program (rural) (LINKS)	\$27,300	\$27,030	1%
Non-resident Inclusive Student Service Provision			
Universal Supports & Services (Level 1)	\$8,336	\$8,253	1%
Targeted Supports (Level 2)	\$8,336	\$8,253	1%
Specialized Supports (Level 3)	\$35,295	\$34,946	1%
Intensified Supports (Level 4)	\$52,160	\$51,644	1%

Non-resident special needs service provision fees reflect estimated costs of the program. Extra costs (e.g. additional Educational Assistant support) for a specific student may be billed to the resident school jurisdiction. Fees will be pro-rated if a student enters the system after the September 30 count date.



RECOMMENDATION REPORT

DATE: April 21, 2022

TO: Board of Trustees

FROM: Mark Liguori, Superintendent

SUBJECT: 2022-23 Partners for Science (P4S) Fees

ORIGINATOR: Sandra Stoddard, Associate Superintendent, Supports for Students

RESOURCE STAFF: Ryan Marshall, Director, Instructional Supports

REFERENCE: Board Policy 2, Role of the Board, section 8.11
Administrative Procedure 505, School and Administrative Fees

EIPS PRIORITY: Enhance high quality learning and working environments.

EIPS GOAL: Quality Infrastructure for all.

EIPS OUTCOME: Student learning is supported through the use of effective planning, managing and investing in division infrastructure.

RECOMMENDATION:

That the Board of Trustees approve the Partners for Science (P4S) fees, as presented.

BACKGROUND:

Policy 2, Role of the Board, section 8.11 Fiscal Accountability establishes that the Board of Trustees will approve administrative fees annually, including the P4S fees. P4S continues to be excellent stewards of the money provided to operate the P4S program. For the 2022-23 school year we are anticipating that we will require more monetary resources, due to increasing costs of supplies and materials (current inflation is 5.1%), to operate in a similar manner in 2022-2023.

Historically, Elk Island Catholic Schools (EICS) have been invoiced for their portion of EIPS expenses related to supplies and the staffing of the two positions directly in the P4S distribution center. Staffing costs related to administration of the program (EIPS Director, Administrative Assistant & Business Manager Support) as well as the cost of operating the distribution center (utilities) have been covered by EIPS.

Administration of the program includes supervision of the Partners for Science staff, applying for grants with DOW, creation of a MOU with DOW, implementation of the deliverables of the MOU, reviewing and approving all purchases, and budgeting. Between the three positions, this is estimated to cost EIPS approximately \$15,000 per year (0.05 FTE of the three positions). Utility costs for the distribution center, including electrical, natural gas and water/sewer were estimated to be \$2207.46 in 2019-2020 and \$2370.70 in 2020-21. With the rising costs of electricity and natural gas we are anticipating a cost of \$2714.21 – a 7% increase per year.



RECOMMENDATION REPORT

For the 2021-22 school year, EICS reported 4130 students and EIPS has 11837 students in grades 1-9. EICS has 35% of the student population that EIPS has. To offset the cost of the \$15,000 administration and \$2714.21 utility costs (Total \$17714.21) we are proposing that EICS cover the 35% cost for their students (\$6200).

The attached fee schedule reflects an increase for both elementary (13.75%) and junior high (13.75%) P4S programs to cover the cost of inflation, and portion of administrative and operating costs.

Estimated total fees charged to Elk Island Catholic Schools for P4S Kits for the 2022-23 school year are based on 2021-22 enrolment. A \$26.25 restocking charge (increase of 5% due to inflation) will be used for the 2022-23 school year as a means to minimize kits that are returned late, as this negatively impacts programming for the next receiving school.

COMMUNICATION PLAN:

Once approved, the fees for 2022-23 will be updated on the Elk Island Public Schools' website and communicated to Elk Island Catholic Schools (EICS) who utilize the P4S Kits throughout their Division.

ATTACHMENT(S):

1. 2022-23 Partners for Science Fee Schedule

SS:rm



RECOMMENDATION REPORT

Attachment 1

**ELK ISLAND PUBLIC
SCHOOLS
Partners for Science Fees
2022-23**

Description	2022-23 Budgeted	2021-22 Actuals	% Change
External P4S Program Fees			
Elementary fee per student	\$14.22	\$12.50	13.75%
Number of Elementary students	2544	2544	0%
Total Fees	\$ 36,172.50	\$ 31,800.00	13.75%
Junior High fee per student	\$9.50	\$8.35	13.75%
Number of Junior High students	1586	1586	0%
Total Fees	\$ 15,064.03	\$ 13,243.10	13.75%
Late Return Fee (restocking charge)	\$26.25/day	\$25.00/day	5%



RECOMMENDATION REPORT

DATE: April 21, 2022

TO: Board of Trustees

FROM: Mark Liguori, Superintendent

SUBJECT: 2022-23 Alberta Non-Resident and International Student Fees

ORIGINATOR: Sandra Stoddard, Associate Superintendent, Supports for Students

RESOURCE STAFF: Candace Cole, Secretary-Treasurer

REFERENCE: Board Policy 2: Role of the Board

EIPS PRIORITY: Enhance high quality learning and working environments.

EIPS GOAL: Quality infrastructure for all.

EIPS OUTCOME: Student learning is supported through the use of effective planning, managing and investment in Division infrastructure.

RECOMMENDATION:

That the Board of Trustees approve the Alberta Non-Resident and International Student Fees for the 2022-23 school year, as presented.

BACKGROUND:

Policy 2, Role of the Board, section 8.11 Fiscal Accountability establishes that the Board of Trustees will approve various administrative fees annually including Alberta Non-Resident and International fees.

Fees for Alberta non-residents and international students are administered for the purpose of recovering education programming costs for students who are not eligible to receive provincial funding.

An increase of 1% is proposed for the 2022-23 school year. The proposed increase in EIPS' fees is on a cost recovery basis. There is an anticipated 1% increase in the province's per student funding for the 2022-23 school year.

For the 2021-22 school year, one half-year student and one full-year international student are in attendance. There are no Alberta non-resident students registered with EIPS in 2021-22.

COMMUNICATION PLAN:

Once approved, the tuition schedule will be updated on the EIPS website and communicated to the leadership group, school councils and the appropriate community and parent groups.



RECOMMENDATION REPORT

Page 2 of 3

ATTACHMENT(S):

1. 2022-23 Alberta Non-Resident and International Student Tuition Schedule

SS:bs



RECOMMENDATION REPORT

Attachment 1

ELK ISLAND PUBLIC SCHOOLS

2022-23

Alberta Non-Resident and International Student Tuition Schedule

DESCRIPTION	2022-23	2021-22	% Change
Alberta Non-Resident	\$7,557.00	\$7,482.00	1%
International Student	\$10,364.00	\$10,261.00	1%



RECOMMENDATION REPORT

DATE: April 21, 2022

TO: Board of Trustees

FROM: Mark Liguori, Superintendent

SUBJECT: 2022-23 Play and Learn at School (PALS) Fees

ORIGINATOR: Sandra Stoddard, Associate Superintendent, Supports for Students

RESOURCE STAFF: Judy Anderson, Director, Early Learning and New Curriculum

REFERENCE: Board Policy 2: Role of the Board, section 1.8.11
Administrative Procedure 505: School and Administrative Fees

EIPS PRIORITY: Enhance high-quality learning and working environments.

EIPS GOAL: Quality infrastructure for all.

EIPS OUTCOME: Student learning is supported through the use of effective planning, management and investment in Division infrastructure.

RECOMMENDATION:

That the Board of Trustees approve the Play and Learn at School (PALS) fees for the 2022-23 school year, as presented.

BACKGROUND:

Policy 2: Role of the Board, section 8.11 Fiscal Accountability establishes that the Board of Trustees will approve various administrative fees annually.

Given that EIPS' resources are not infinite, the following fee schedule would provide the Division with an option for this very specific, and likely rare, situation.

On occasion, EIPS is asked to provide PALS programming for a typically developing twin of a student with a diagnostic profile that would qualify them for Program Unit Funding. This occurred in one situation for the 2021-22 school year at Ardrossan Elementary.

Providing programming for the typically developing twin, along with their sibling, is beneficial for both children and potentially beneficial for the PALS program. Families benefit by being able to share and practice the knowledge, skills and attributes learned in PALS with both twins. Repetition and reinforcement play critical roles in early childhood development and success. PALS programs also benefit by having another peer model of speech, language and social interaction within the classroom.

An increase of 1% is proposed to align with an anticipated 1% increase in the province's per student funding for the 2022-23 school year.



RECOMMENDATION REPORT

COMMUNICATION PLAN:

Once approved, the fees will be communicated to the Leadership Group and appropriate stakeholders.

ATTACHMENT(S):

1. PALS Fee Schedule 2022-23

SS:ja



RECOMMENDATION REPORT

Attachment 1

ELK ISLAND PUBLIC SCHOOLS PALS FEE SCHEDULE 2022-23

DESCRIPTION	2022-23	2021-22	% Change
Play and Learn at School (PALS)	\$3,062	\$3,032	1%



RECOMMENDATION REPORT

DATE: April 21, 2022

TO: Board of Trustees

FROM: Mark Liguori, Superintendent

SUBJECT: Student Transportation Fees 2022-23

ORIGINATOR: Lisa Weder, Director, Student Transportation

RESOURCE STAFF: Gurveer Chohan, Senior Planner, Student Transportation
Katie Thompson, Senior Planner, Student Transportation
Chrysti Mannix, Senior Planner, Student Transportation

REFERENCE: [Policy 2, Role of the Board, section 8.11](#)
[Policy 17, Student Transportation](#)
[Funding Manual for School Authorities, Section C3.2](#)
[Administrative Procedure 505, School and Administrative Fees School Transportation Regulation AR96/2019](#)

EIPS PRIORITY: Enhance high-quality learning and working environments.

EIPS GOAL: Quality infrastructure for all.

EIPS OUTCOME: Student learning is supported through the use of effective planning, management and investment in Division infrastructure.

RECOMMENDATION:

That the Board of Trustees approve the Student Transportation Fee Schedule for the 2022-23 school year, as presented.

BACKGROUND:

Policy 2, Role of the Board, Section 8.11 Fiscal Accountability establishes that the Board of Trustees will approve various administrative fees annually, including the student transportation fees.

Alberta Education provides transportation funding based on the following criteria:

- Students attending their designated school and residing greater than 2.39 km to the school; or
- Students attending a non-designated school and residing greater than 2.39 km to both their designated school and the school they are attending.

Elk Island Public Schools (EIPS) Student Transportation provides an enhanced busing service to students that exceeds the mandated service as outlined by Alberta Education. This enhanced service provides provisions for:

- Students attending a non-designated school,
- Students attending a designated school and residing less than 2.4 km from the school; or
- Students requiring transportation to an address other than their home address.



Charging fees acts as a method for cost recovery to offset the funding shortfall of the incremental costs of providing transportation services as set forth in Student Transportation Policy 17. School Transportation Regulation AR96/2019 Section 7(4) reads:

- “Any surplus from transportation fees charged under subsection (1) or (2) must be used to subsidize the cost of transportation of students referred to in that subsection in the two school years following the school year in which the surplus was collected.”

School Transportation Regulation AR96/2019 Section 8 sets forth the requirements of a board to establish, maintain and implement policies respecting the transportation of students, the fees it proposes to charge and a fee waiver process. Section 9 and 10 reference the requirement to establish a fee schedule of transportation fees, listing each type of transportation fee, with its amount, that may be charged in that school year.

For the 2022-23 school year transportation funding will be calculated using the 2021-22 grant funding rather than filling out the grant application. This funding method is being used in the interim while the minister’s office reviews the results of the Transportation Task Force and enacts an updated funding model for the 2023-24 school year. Further, during the budget announcement on February 24, 2022, an increase of 4.6% to the 2022-23 Student Transportation budget is being applied to offset increased costs for MELT, fuel, labor (for Bus Drivers and repairs), parts, and the cost of buses. At the time of the budget announcement, fuel was at \$1.33/litre, since then diesel fuel has increased to \$1.74/litre. It is important to note that the increased costs to fuel alone will not be offset with the funding increase of 4.6%.

To ensure consistent transportation service levels to EIPS families are maintained, Student Transportation has absorbed significant increased costs to cover the delivery of the legislated MELT program as well as increased costs to fuel and insurance (since 19/20 over 100% increase). This balance has been maintained without substantial hardship to families although it has not taken into consideration other inflationary costs faced by EIPS School Bus Contractors and recognized by the government when outlining their rationale for the 4.6% increase.

CONSIDERATION AND ANALYSIS:

The following factors were taken into consideration in the analysis and subsequent recommendation for the 2022-23 Fee Schedule:

- An analysis of the revenue vs. expenditures of the Student Transportation budget both current year and 2022-23.
- An estimate of anticipated ridership for the 2022-23 school year based on the February 2022 returning student registration busing requests.
- An increase to school bus contractors to offset inflationary costs.
- Route optimization to find efficiencies where feasible.
- Diesel fuel calculated at \$2.00/litre adjusting for inflation.
- Rural student funding on average is not sufficient to cover the cost to transport students when considering density.
- The expenditure increase to the 2022-23 budget includes costs associated with fuel and student ridership taken at a snapshot in time. It is recognized that these costs are volatile in nature and any change to these factors can have a significant impact to the budget.



RECOMMENDATION REPORT

Transportation fees are broken down into two categories, Eligible and Ineligible. Below, are the definitions that guide the fee assessment.

Eligible (this category of students are funded)

- Students that attend their designated school and reside greater than 2.39 km from their designated school.

Ineligible (this category includes three groups of students, one group funded and two non-funded)

1. Students that attending their designated school and reside less than 2.4 km from their designated school. These students are not funded, and we are not mandated to provide transportation for this group of students. They fall under the enhanced service provision provided by EIPS.
2. Students that are attending a non-designated/school of choice and reside greater than 2.39 km away from both their designated and school of attendance. These students are funded by Alberta Education, but we are not mandated to provide transportation to. They fall under the enhanced service provision provided by EIPS.
3. Students that are attending a non-designated school/school of choice and reside less than 2.4 km away from either, their non-designated or school of attendance. These students are not funded by Alberta Education, and we are not mandated to provide transportation for this group of students. They fall under the enhanced service provision provided by EIPS.

The chart below is a breakdown of ineligible student data by the categories listed above.

Ineligible Group	Total number of students in Ineligible group	Percent of Ineligible group
Payride (1.)	1609	55%
Choice funded (2.)	1160	40%
Choice (3.)	136	5%



RECOMMENDATION REPORT

The proposed 2022-23 Student Transportation fee schedule below reflects a change in fees from the current fee schedule to offset the additional operational costs as noted in the consideration and analysis.

ELK ISLAND PUBLIC SCHOOLS		
TRANSPORTATION FEE SCHEDULE		
DESCRIPTION	2021-22	2022-23
Eligible*	\$100.00	\$121.00
Students who attend their designated school and reside greater than 2.39 km to the school.		
Ineligible*	\$325.00	\$346.00
Students who attend a non-designated school; or Students who reside less than 2.40 km from their designated school.		
Non-Resident*	\$875.00	\$896.00
K-12 student who does not reside within the boundaries of EIPS.		
Supplemental Bus	\$100.00	\$121.00
Fee to access an additional bus to/from an alternate address.		
Replacement Bus Pass	\$20.00	\$20.00
Administration Fee - Payment Plan	\$25.00	\$25.00
Administration Fee - Refunds	\$25.00	\$25.00
<i>*Kindergarten fees are one-half of the applicable fee</i>		



RECOMMENDATION REPORT

The chart below indicates the revenue generated from the proposed 2022-23 fee schedule and assumes all fees assessed will be collected. This fee increase is required to offset additional costs to provide transportation services as per Policy 17, Student Transportation. The fee increase of \$21.00/student is calculated based on the average per student operational cost to the division. Further, the chart provides data on the increase to families in EIPS that currently utilize transportation services.

Family of	Number of Families	Number of Students	Fees generated from Current Fee schedule	Fees generated from Proposed Fee schedule	Current Supplemental Bus Fees	Proposed Supplemental Bus Fees	Total Current Fees	Total Proposed Fees	Additional Cost per Family Size Total	Average Additional Cost per Family
1	3024	3024	\$ 571,037.50	\$ 633,008.50	\$ 12,800.00	\$ 15,488.00	\$ 583,837.50	\$ 648,496.50	\$ 64,659.00	\$ 21.38
2	1655	3310	\$ 609,125.00	\$ 677,417.00	\$ 13,700.00	\$ 16,577.00	\$ 622,825.00	\$ 693,994.00	\$ 71,169.00	\$ 43.00
3	347	1041	\$ 190,087.50	\$ 211,486.50	\$ 2,700.00	\$ 3,267.00	\$ 192,787.50	\$ 214,753.50	\$ 21,966.00	\$ 63.30
4	54	216	\$ 37,900.00	\$ 42,362.50	\$ 1,000.00	\$ 1,210.00	\$ 38,900.00	\$ 43,572.50	\$ 4,672.50	\$ 86.53
5	9	45	\$ 7,950.00	\$ 8,863.50	\$ 300.00	\$ 363.00	\$ 8,250.00	\$ 9,226.50	\$ 976.50	\$ 108.50
9	1	9	\$ 1,350.00	\$ 1,539.00	\$ -		\$ 1,350.00	\$ 1,539.00	\$ 189.00	\$ 189.00
		7645	\$ 1,417,450.00	\$ 1,574,677.00	\$ 30,500.00	\$ 36,905.00	\$ 1,447,950.00	\$ 1,611,582.00	\$ 163,632.00	\$ 511.71

The chart below is a fee comparison of neighboring school districts Student Transportation fee schedule. Two of the school divisions as noted have already reported an increase to their fees.

School Division	Eligible		Ineligible		Supplemental Bus
Elk Island Public Schools	\$ 100.00		\$ 325.00		\$ 100.00
Rocky View Schools	\$ 325.00		\$ 325.00		\$ 162.50
St. Albert Public	\$ 470.00		\$ 500.00		50% of applicable fee
St. Albert Catholic	Rural	\$ 255.00	Payride	\$ 345.00	50% of applicable fee
	Urban	\$ 313.00	Choice	\$ 485.00	
Parkland School Division*	\$ 65.00		Rural	\$ 520.00	\$ 575.00
			Urban	\$ 575.00	
			Choice	\$ 695.00	
Black Gold School Division*	\$ 75.00		\$ 380.00		Information not available
Elk Island Catholic School Division	\$ 175.00		Payride	\$ 350.00	\$ 130.00
	Choice	\$ 350.00	Choice	\$ 525.00	

*Fees are Updated for 2022/23 School Year

COMMUNICATION PLAN:

1. Updated on EIPS' website and communicated to the leadership group, school councils and the appropriate community and parent groups.
2. Upon approval, notification of fee increase will be communicated to families.
3. 2022-23 tentative student bus schedules and fee notifications will be communicated to families by mid-May.

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RECOMMENDATION REPORT

DATE: April 21, 2022

TO: Board of Trustees

FROM: Mark Liguori, Superintendent

SUBJECT: Budget Reallocation for 2021-22

ORIGINATOR: Candace Cole, Secretary-Treasurer

RESOURCE STAFF: Carmine von Tettenborn, Director, Financial Services
Leah Lewis, Director, Financial Services
Judy Anderson, Director, Supports for Students
Marcus Reed, Director, Supports for Students
Cal Wait, Director, Facility Services

REFERENCE: Policy 2: Role of the Board

EIPS PRIORITY: Enhance high-quality learning and working environments.
Enhance public education through effective engagement.

EIPS GOAL: Quality infrastructure for all.
Parent engagement.

EIPS OUTCOME: Student learning is supported through the use of effective planning, management and investment in Division infrastructure.
Student learning is supported and enhanced by providing meaningful opportunities for parents to be involved in their child's education.

RECOMMENDATIONS:

That the Board of Trustees approve a budget reallocation of unanticipated surplus of \$110,000 to support an enhanced kindergarten initiative.

That the Board of Trustees approve a budget reallocation of unanticipated surplus of \$184,000 for renovations to Pine Street Elementary for the Connections program.

That the Board of Trustees approve a budget reallocation of unanticipated surplus of \$400,000 to schools for various opportunities they can identify at their schools.

BACKGROUND:

A review of financial operations has determined the following surplus available for redistribution. This is surplus in excess of projections.

Areas of Surplus	Amounts
Readers/Writers workshop deferred until summer of 2023	\$60,000
Standard cost surplus	\$833,000
Funding profile shortfall	(\$129,000)
Utilities and legal surplus	77,000
Total	\$841,000



RECOMMENDATION REPORT

These amounts represent surplus that typically transfers into Division Unallocated Reserves at the end of the year. Due to the limit on operating reserves, administration will bring a request to the Board in August 2022 to transfer more funds into capital reserves to keep our operating reserves below the operating reserve limit for Aug. 31, 2023. Reallocating some of these dollars now allows us to spend down our dollars in the year we receive it and for more projects to be completed earlier.

Administration also has looked at what it is holding for illness and currently feel that amount is adequate. The outcomes from the sixth wave will not be known for at least another month.

Projects to Allocate Dollars from Current Year Surplus – Total is \$694,000

1. Enhanced Kindergarten \$110,000

Recognizing the importance of giving kindergarten students a stronger start to grade 1, the Division is offering enhanced kindergarten at some school sites. Enhanced kindergarten is full-day everyday kindergarten – this exceeds the two to three days per week currently provided. There are currently four schools that will be offering full day kindergarten (Andrew School, Lamont Elementary, Bruderheim School and Mundare School) for the remainder of the year. A.L. Horton and Ardrossan Elementary will also be doing some targeted supports. All schools were offered to reach out for enhanced kindergarten funds.

2. Pine Street Elementary renovations \$184,000

Supports for Students has completed a needs analysis at Pine Street School for both the PALS and Connections Programs. The work involves adding a quiet room (for voluntary student regulation breaks), and renovation to two existing washrooms to make them more accessible. A “quiet room” is a space in a classroom that students may voluntarily use for short periods of time to take a break; the quiet room has tools available for students related to sensory needs, preferred activities that students enjoy, and self-regulation

3. Allocation out to schools \$400,000 maximum

Although late in the year, there are opportunities for schools to use the additional dollars for student achievement or other school related purposes (supplies and materials, SGF shortfalls). An allocation has been established based on school size groupings (number of students per from Grades 2 to 12). [Schools were recently given allocations for Learning Disruption Funding for grade 1, additional supports for kindergarten and hence why enrolment in grades 2-12 were used]. Schools with students in the “up to 300” in enrolment will receive \$11,000 each, schools with students from “300-595 in enrolment” will receive \$11,600 each and schools with enrolment over 595 will receive \$8,300 each. Schools will be given the above parameters with direction it must be spent by August 31.

COMMUNICATION:

Once the Board approves the adjustments, administration will communicate information to various stakeholders and make necessary budget adjustments.

ATTACHMENT(S):

N/A