



**BOARD OF TRUSTEES
ELK ISLAND PUBLIC SCHOOLS**

REGULAR
SESSION

THURSDAY, APRIL 22, 2021

Board Room
Central Services
Administration Building

AGENDA

Mission Statement: To provide high-quality, student-centred education that builds strong, healthy communities.

- 9:00 am 1. **CALL TO ORDER** T. Boymook
2. **IN CAMERA SESSION**
- 10:00 am 3. **AMENDMENTS TO AGENDA / ADOPTION OF AGENDA**
4. **APPROVAL OF MINUTES**
4.1 Board Meeting – March 18, 2021 (encl.)
5. **CHAIR REPORT** T. Boymook
5.1 ASBA Zone 2/3 Meeting with Minister – March 26, 2021 (verbal)
5.2 Board Chair and Superintendent Meeting with Minister – Debrief Curriculum – March 29, 2021
5.3 Volunteer Appreciation – April 18-24, 2021
6. **SUPERINTENDENT REPORT** M. Liguori
(verbal)
7. **COMMENTS FROM THE PUBLIC AND STAFF
GROUP REPRESENTATIVES**
- ASSOCIATION/LOCAL REPORTS**
8. **ASBA ZONE 2/3 REPORT** H. Wall
Meeting held March 19, 2021 (verbal)
9. **ATA LOCAL REPORT** D. Zielke
(verbal)
- BUSINESS ARISING FROM PREVIOUS MEETING**
- NEW BUSINESS**
10. **BUSINESS ARISING FROM IN CAMERA**
11. **COVID-19 COST UPDATE AND RE-ALLOCATION OF FUNDS** M. Liguori/C. Cole
(encl.)
12. **TRANSFER TO CAPITAL RESERVES** M. Liguori/C. Cole

- (encl.)
13. **2021-22 KEY BUDGET ASSUMPTIONS** M. Liguori/C. Cole
(encl.)
14. **BUDGET ALLOCATIONS INCLUDING USE OF RESERVES** M. Liguori/C. Cole
(encl.)
15. **2021-22 SCHOOL FEES** M. Liguori/C. Cole
(encl.)
16. **ADMINISTRATIVE FEES** M. Liguori
 16.1 Facility Rental and Lease Fees C. Wait/C. Keroack (encl.)
 16.2 Specialized Supports Fees M. Reed (encl.)
 16.3 Partners for Science Fees R. Marshall (encl.)
 16.4 Non-Resident/International Students Fees S. Stoddard (encl.)
 16.5 Play and Learn at School (PALS) Fees M. Reed (encl.)
 16.6 Student Transportation Fees L. Weder (encl.)
17. **ANDREW ATTENDANCE BOUNDARY STUDENT
TRANSPORTATION FEE ELIGIBILITY CRITERIA** M. Liguori/L. Weder
(encl.)

COMMITTEE REPORT

18. **ADVOCACY COMMITTEE** T. Boymook
Meeting held April 6, 2021 (verbal)
19. **POLICY COMMITTEE** R. Footz
Meeting held April 13, 2021 (verbal)
20. **STUDENT EXPULSION COMMITTEE** H. Wall
Meeting held April 6, 2021 (verbal)

REPORTS FOR INFORMATION

21. **2020-21 FINANCIAL PROJECTIONS** M. Liguori/C. Cole
(encl.)
22. **TRUSTEES' REPORTS/NOTICES OF MOTIONS/REQUESTS
FOR INFORMATION** (verbal)

ADJOURNMENT

RECOMMENDATIONS TO APRIL 22, 2021 BOARD OF TRUSTEES

2. That the Board meet In Camera.
That the Board revert to Regular Session.
3. That the Agenda be adopted as amended or as circulated.
- 4.1. That the Board of Trustees approve the Minutes of March 18, 2021 Board Meeting as amended or as circulated.
5. That the Board of Trustees receive for information the Chair report.
6. That the Board of Trustees receive for information the Superintendent report.
7. *Comments from the Public and Staff Group Representatives*
8. That the Board of Trustees receive the report from the representative of the ASBA Zone 2/3 for information.
9. That the Board of Trustees receive the report from the representative of the ATA Local #28 for information.
10. *Business Arising from In Camera.*
11. That the Board of Trustees approve the changes in budget estimates for COVID-19 costs and the requests for additional funding as outlined on Attachment 1.
12. That the Board of Trustees approve the transfer of \$1,000,000 from the Division Unallocated Operating Reserve to Capital Reserve in 2020-21.
13. That the Board of Trustees approve the key budget assumptions for 2021-22, as presented.
- 14.1 That the Board of Trustees approve a transfer from Division Unallocated Operating Reserves to Division Allocated Reserves of \$5,759,935 (Attachment 2, Page 3 – Column H, Row P).

- 14.2 That the Board of Trustees approve 2021-22 funding in the amount of \$4,661,935 from the Division Allocated Operating Reserves for COVID costs, Focus on Learning, Social Emotional Supports and other projects (Attachment 2, Page 3 - Column F, Row O).
- 14.3 That the Board of Trustees approve a transfer from Division Unallocated Capital Reserves to Division Allocated Capital Reserves of \$500,000 (Attachment 2, Page 2 – Column H).
- 14.4 That the Board of Trustees approve the use of capital reserves for aging equipment at schools for \$100,000 and Information Technology equipment for \$300,000 (Attachment 2, Page 2 - Column G).
- 14.5 That the Board of Trustees approve the use of reserves and allocations for 2021-22.
15. That the Board of Trustees approve the 2021-22 School Fees, as presented.
- 16.1 That the Board of Trustees approve the Facility Rental and Lease Fees for the 2021-22 school year, as presented.
- 16.2 That the Board of Trustees approve the Specialized Supports Fees for the 2021-22 school year, as presented.
- 16.3 That the Board of Trustees approve the Partners for Science (P4S) Fees for the 2021-22 school year, as presented.
- 16.4 That the Board of Trustees approve the Alberta Non-Resident and International Student Tuitions for the 2021-22 school year, as presented.
- 16.5 That the Board of Trustees approve the Play and Learn at Schools (PALS) Fees for the 2021-22 school year, as presented.
- 16.6 That the Board of Trustees approve the Student Transportation Fee schedule for the 2021-22 school year, as presented.
17. That the Board of Trustees approve the recommendation that effective the 2021-22 school year students who currently reside in the Andrew Attendance Boundary and choose to attend a non-designated school no longer be considered for exemption from the Student Transportation ineligible fee.

18. That the Board of Trustees receive for information the report from the Advocacy Committee meeting held on April 6, 2021.
19. That the Board of Trustees receive for information the report from the Policy Committee meeting held on April 13, 2021.
20. That the Board of Trustees receive for information the report from the Student Expulsion Committee meeting held on April 6, 2021.
21. That the Board of Trustees receive for information the Financial Projections 2020-21.



BOARD MEETING MINUTES

March 18, 2021

The regular meeting of the Elk Island Public Schools Board of Trustees was held on Thursday, March 18, 2021, virtually via Zoom Cloud Meetings and Central Services, Sherwood Park, Alberta. The Board of Trustees meeting convened with Board Chair Trina Boymook calling the meeting to order at 9:02 a.m.

BOARD MEMBERS PRESENT

Via video conference:

T. Boymook, Board Chair
C. Holowaychuk, Vice-Chair
R. Footz
S. Gordon
A. Hubick
D. Irwin
J. Seutter
H. Stadnick
H. Wall

ADMINISTRATION PRESENT

Via video conference:

M. Liguori, Superintendent
S. Stoddard, Associate Superintendent
B. Billey, Associate Superintendent
C. Cole, Secretary-Treasurer
L. McNabb, Director, Communication Services
C. Langford-Pickering, Executive Assistant/Recording Secretary

CALL TO ORDER

Meeting called to order at 9:02 a.m. with all trustees noted above in attendance.

IN CAMERA SESSION

032/2021 | Trustee Irwin moved: That the Board meet in camera (9:02 a.m.).

CARRIED UNANIMOUSLY

033/2021 | Trustee Hubick moved: That the Board revert to regular session (9:57 a.m.).

CARRIED UNANIMOUSLY

The Board recessed at 9:57 a.m. and reconvened at 10:06 a.m. with all trustees noted above in attendance.

TREATY 6 ACKNOWLEDGMENT

Board Chair Boymook called the meeting to order and acknowledged with respect the history, spirituality, and culture and languages of the First Nations people with whom Treaty 6 was signed, the territory wherein EIPS resides. We acknowledge our responsibility as Treaty members. We also honour the heritage and gifts of the Métis people.

AGENDA

Board Chair Boymook called for additions or deletions to the Agenda.

034/2021 | Trustee Seutter moved: That the Agenda be adopted, as circulated.
CARRIED UNANIMOUSLY

APPROVAL OF MINUTES

Board Chair Boymook called for confirmation of the Feb. 18, 2021 Board Meeting Minutes.

035/2021 | Vice-Chair Holowaychuk moved: That the Board of Trustees approve the Minutes of Feb. 18, 2021 Board Meeting, as circulated.
CARRIED UNANIMOUSLY

CHAIR REPORT

Board Chair Boymook presented the Chair's report.

036/2021 | Board Chair Boymook moved: That the Board of Trustees receive the Chair's report for information.
CARRIED UNANIMOUSLY

SUPERINTENDENT REPORT

Superintendent Liguori presented the Superintendent's report.

037/2021 | Trustee Hubick moved: That the Board of Trustees receive the Superintendent's report for information.
CARRIED UNANIMOUSLY

COMMENTS, PRESENTATIONS AND DELEGATIONS AT BOARD MEETINGS

No comments, presentations and delegations were presented.

Association and Local Reports

ASBA ZONE 2/3 REPORT

Trustee Wall presented to the Board the report from the ASBA Zone 2/3 meeting held on Feb. 19, 2021.

038/2021 | Trustee Wall moved: That the Board of Trustees receive the report from the representative of the ASBA Zone 2/3 for information.
CARRIED UNANIMOUSLY

ATA LOCAL REPORT

Board Chair Boymook welcomed ATA representative D. Zielke. Representative Zielke presented the Local ATA report to the Board.

039/2021 | Trustee Gordon moved: That the Board of Trustees receive the report from the representative of the ATA Local #28 for information.
CARRIED UNANIMOUSLY

Business Arising from Previous Meeting

No business arising from the previous meeting.

New Business

BUSINESS ARISING FROM IN CAMERA

No business arising from in camera.

BOARD POLICY 12: ROLE OF THE SUPERINTENDENT AND POLICY 12, APPENDIX B: PERFORMANCE ASSESSMENT GUIDE

Trustee Footz presented to the Board amendments to Board Policy 12: Role of Superintendent and Appendix B: Performance Assessment Guide for approval.

040/2021 | Trustee Wall moved: That the Board of Trustees approve the amendments to the Board Policy 12: Role of the Superintendent and Board Policy 12: Appendix B – Performance Assessment Guide, as presented.

CARRIED UNANIMOUSLY

BOARD POLICY 20: ASSESSMENT AND REPORTING OF STUDENT LEARNING

Trustee Footz presented to the Board amendments to Board Policy 20: Assessment and Reporting of Student Learning for approval.

041/2021 | Trustee Wall moved: That the Board of Trustees approve the amendments to the Board Policy 20: Assessment and Reporting of Student Learning, as presented.

CARRIED UNANIMOUSLY

Trustee Wall called a point of order to accept and proposed to move **Motion 041/2021: That the Board of Trustees approve the amendments to the Board Policy 20: Assessment and Reporting of Student Learning, as presented.** Clarification provided was that the trustee proposing the amendments to the Board cannot move the motion.

BOARD POLICY 21: EXPENSE TRANSPARENCY

Trustee Footz presented to the Board amendments to Board Policy 21: Expense Transparency for approval.

042/2021 | Vice-Chair Holowaychuk moved: That the Board of Trustees approve the amendments to the Board Policy 21: Expense Transparency, as presented.

CARRIED UNANIMOUSLY

Committee Reports

No committee reports were presented.

Reports for Information

UNAUDITED FINANCIAL REPORT

Director Lewis presented to the Board the Unaudited Financial Report for the period of Sept. 1, 2020 to Feb. 28, 2021, for information.

043/2021 | Trustee Irwin moved: That the Board of Trustees receive for information the Unaudited Financial Report for the period Sept. 1, 2020 to Feb. 28, 2021 for Elk Island Public Schools.

CARRIED UNANIMOUSLY

Trustees' Report, Notices of Motion and Request for Information

Reports by trustees were presented.

ADJOURNMENT

Board Chair Boymook declared the meeting adjourned at 11:03 a.m.

Trina Boymook, Board Chair

Mark Liguori, Superintendent



RECOMMENDATION REPORT

DATE: April 22, 2021

TO: Board of Trustees

FROM: Mark Liguori, Superintendent

SUBJECT: COVID-19 Cost Update and Re-Allocation of Funds

ORIGINATOR: Candace Cole, Secretary-Treasurer

RESOURCE STAFF: Carmine von Tettenborn, Director, Financial Services
Simon Grinde, Director, Human Resources
Christine Gillis, Senior Accountant, Financial Services

REFERENCE: Policy 2: Role of the Board

EIPS PRIORITY: Enhance high-quality learning and working environments.

EIPS GOAL: Quality infrastructure for all.

EIPS OUTCOME: Student learning is supported through the use of effective planning, management and investment in Division infrastructure.

RECOMMENDATION:

That the Board of Trustees approve the changes in budget estimates for COVID-19 costs and the requests for additional funding as outlined on Attachment 1.

BACKGROUND:

Policy 2: Role of the Board, Section 8.3 requires the Board approve substantive budget adjustments when necessary.

COVID Budget

Administration has re-evaluated the estimated medical illness expense due to COVID for the 2020-21 year with data up to February 17 and is recommending a decrease in this budget of \$850,000.

The original estimate for illness costs was completed in the summer when cases were quite low in Alberta. Estimates of absenteeism of 148% were used as that data was shared from daycares in the United States as this was the only applicable data available at the time. There were many unknowns about the virus – and the impact on staff staying home when not well, including the length of time to get a COVID test and its results. Data was analyzed from the start of the year and at several points from the start of the year until December 4 to review the rates of increase. It was interesting to note that although we saw significantly more cases in November, the



RECOMMENDATION REPORT

percent change, year over year, in total illness up to December 4 in the last 30 days and in the last 10 days compared to the last 62 days up to December 4 is relatively the same.

We also thought medical/illness family leave would have increased substantially but, we are not seeing that trend. We are seeing a downward trend in medical appointments – likely due to staff deferring visits to the doctor, dentist, etc. Additionally, no substitute teacher is required for teachers quarantined with their class due to a student testing positive when the teacher is not ill, as the teacher can teach from home using Brightspace. This was a savings not considered originally. In January, based on this review, the illness budget was reduced by \$1,000,000.

Illness data to February 17 was reviewed. Likely due to the circuit breaker in December, COVID cases in our schools were low in January and February. We have continued to use the illness rates that were used in December (120% for HR, 82% for schools), however, we have only applied these rates to the remaining four months of the school year (maternity, medical, illness temp contract and illness temp sub were estimated differently based on actual known numbers to date and what we have projected out). The feeling is that the rates for October to December were worst case and represent what could occur from March to June (a gradual increase to something higher).

What cannot be factored in is illness caused by stress. As the year proceeds, there is a high likelihood of this increasing. We are certain, due to the lengthened time between break periods in the second half of the year, that we will see an uptick in staff absenteeism. There will also be increased medical days taken at the schools in the upcoming months to allow for time taken to be vaccinated and potential illness due to the vaccination as well. Our continued conservatism is also based on the unknown. As of April 6, we are in our third wave with new lockdowns due to the easier spread of the variants. There has been a recent increase in cases at our schools.

Balance of Illness Budget (January 2021)	\$2,896,000
Release of Illness (April 2021) to TBA	(850,000)
Balance of Illness Budget Remaining	\$2,046,000

Based on all the factors detailed above, management is estimating a remaining balance of \$2.046 million will be adequate for the remainder of the school year.

Additionally, at the time of projections, \$243,000 was projected as surplus in the PPE and custodial budget due to savings from donated PPE, better estimates of PPE needs, and custodial savings not anticipated.

To Be Allocated (TBA)

Based on the above changes to estimates, we have also adjusted the amount of dollars available in the TBA budget. Please refer to Attachment 1 for a reconciliation.



RECOMMENDATION REPORT

In addition to the reduction in illness budget, there are 2020-21 costs totaling \$183,500 requiring approval.

- Election Costs: An additional \$45,000 may be needed for the upcoming election and should be accrued this year as the annual allocation of \$50,000 per year for a balance of \$200,000 in 2021 will not be quite enough.
- Furniture and Equipment to support four modulars for \$50,000 (the items need to be ordered soon for delivery by August 31).
- Curriculum \$50,000 to start work on analyzing new curriculum to prepare our staff for Sept. 1, 2022
- Evergreening (replacing) Student Computers \$30,000 for schools in need
- Occupational Health and Safety \$8,500 for strobe lights (emergency notification system)

COMMUNICATION PLAN:

Once the Board of Trustees approve the changes to the estimates for COVID and the TBA requests, EIPS will communicate this information to the various stakeholders (senior administration and directors) and make the necessary budget adjustments.

ATTACHMENTS:

1. TBA Update

Updated Balance of TBA

	Amount	
Opening Balance	425,000	November
Release from Illness Budget	1,000,000	January
French Immersion teachers for Out of School learning	(100,000)	January
Out of School Grades 10-12	(80,000)	January
Consultants and staff for senior buyer & HR	(283,000)	January
Pandemic Recovery (FSLW)	(60,000)	April
Release from Illness Budget	850,000	April
Release from PPE/Custodial/Cleaning Supplies	240,000	April
Approval of the items below	(183,500)	April
Estimated Unused portion of TBA at year end	<u>1,808,500</u>	

2020-21 Costs Requested to be funded from TBA (To Be Allocated)

Description	Amount	Status
Election Costs - Accrue this year	45,000	To Board April 22
Furniture/Equipment for 4 modulars	50,000	To Board April 22
Work on New Curriculum	50,000	To Board April 22
Evergreening of Student Computers	30,000	To Board April 22
Occupational Health & Safety - Strobe Lights	8,500	To Board April 22
Estimated amount of TBA to be used in 2020-21	<u>183,500</u>	



RECOMMENDATION REPORT

DATE: April 22, 2021

TO: Board of Trustees

FROM: Mark Liguori, Superintendent

SUBJECT: Transfer to Capital Reserves

ORIGINATOR: Candace Cole, Secretary-Treasurer

RESOURCE STAFF: Leah Lewis, Director, Financial Services

REFERENCE: Policy 2: Role of the Board

EIPS PRIORITY: Enhance high-quality learning and working environments.

EIPS GOAL: Quality infrastructure for all.

EIPS OUTCOME: Student learning is supported through the use of effective planning, management and investment in Division infrastructure.

RECOMMENDATION:

That the Board of Trustees approve the transfer of \$1,000,000 from the Division Unallocated Operating Reserve to Capital Reserve in 2020-21.

BACKGROUND:

Policy 2: Role of the Board establishes that the Board of Trustees will approve transfer of funds to reserves.

In review of the Division's Aug. 31, 2020 financial position in the fall of 2020, an opportunity was identified to transfer funds from operating reserves to capital reserves. Specifically, transferring \$1,000,000 from Division Unallocated operating reserves to capital reserves would allow the Division to ensure adequate funds have been set aside to keep capital assets in the Division updated and maintained, and guarantee funds would be available should an urgent, unexpected capital need arise.

For the 2020-21 budget year, the province enacted Bill 5, which requires school divisions receive ministerial approval to access and transfer operating reserves. Approval to transfer up to \$1,000,000 from operating reserves to capital reserves was received from the Minister of Education in February 2021.

The Division chose to wait until the budget was released and the financial projections were completed in February before approving this transfer in case either of these items showed the need for these funds for operational purposes. Based on projected results for the 2020-21 fiscal year, funds are available in Division Unallocated operating reserves as a result of unplanned surpluses in hold harmless and internally restricted accounts, a projected standard cost surplus, return of excess insurance equity, and other factors.



RECOMMENDATION REPORT

The primary risk of transferring funds from operating reserves to capital reserves is that the Division will no longer be able to spend the transferred funds on anything other than capital assets (cannot spend on operating needs without ministerial approval). However, management believes this risk is low as there are adequate capital needs within the Division to spend the funds. As well, even with the \$1,000,000 transfer taken into account, EIPS has relatively low capital reserves as compared to other Divisions, as summarized in the table below. The Division will also still have a comfortable amount of operating reserves, comparable to jurisdictions with similar enrolment.

<i>Calculations below include transfer of \$1,000,000 from operating reserves to capital reserves</i>	Aug. 31, 2020 - Audited	Aug. 31, 2021 - Projected	Change
OPERATING RESERVES (excluding School Generated Funds)			
As a % of expenses			
EIPS	4.99%	6.18%	1.19%
Jurisdictions with similar enrolment	5.38%		
CAPITAL RESERVES			
Per student			
EIPS	\$46	\$67	\$21
Jurisdictions with similar enrolment	\$280		

COMMUNICATION PLAN:

Following approval by the Board, the transfer will be processed and reserve balances will be updated in financial reports moving forward.

ATTACHMENTS:

N/A



RECOMMENDATION REPORT

DATE: April 22, 2021

TO: Board of Trustees

FROM: Mark Liguori, Superintendent

SUBJECT: 2021-22 Key Budget Assumptions

ORIGINATOR: Candace Cole, Secretary-Treasurer

RESOURCE STAFF: Carmine von Tettenborn, Director, Financial Services

REFERENCE: Board Policy 2: Role of the Board

EIPS PRIORITY: Enhance high-quality learning and working environments.

EIPS GOAL: Quality infrastructure for all.

EIPS OUTCOME: Student learning is supported through the use of effective planning, management and investment in Division infrastructure.

RECOMMENDATION:

That the Board of Trustees approve the key budget assumptions for 2021-22, as presented.

BACKGROUND:

Board Policy 2: Role of the Board, 8.1 Fiscal Accountability establishes that the Board of Trustees approve the budget assumptions.

EIPS establishes assumptions that are the building blocks of the budget. Changes in key assumptions have the potential to significantly affect the budget.

This budget has been developed with the following assumptions:

1. General Operations

The first assumption is that EIPS' operations will align closely to the 2020-21 Spring Budget, except with adjustments for relevant COVID costs. COVID costs were not built into the Spring Budget in 2020-21, as they were not yet known, and the May 31 budget deadline was not extended. This year, COVID costs will be estimated and built into the budget based on current experience to date, and the current COVID situation.

COVID-19 has had a major impact on the Division in 2020-21 and the impacts on the Division's students will be felt for several years to come.

EIPS fundamentally believes that it is the best for students to be physically present in school and, as such, EIPS has decided there will be no out-of-school learning for K-12, unless mandated by the province.

2. Alberta Education

Alberta Education released the *Funding Manual for School Authorities 2021/22 School Year* on March 31, 2021.

The 2021 funding envelope from Alberta Education is based on 17,350 enrolment. As current projected 2021-22 enrolment is less than 17,350, deferred revenue will need to be established for the 2022-23 year. More information on this is included in the enrolment section of this report (section 4). For some specific grants that rely on targeted enrolment counts (such as First Nation Metis Inuit, Refugee, etc.), current projected enrolment may actually be higher than Alberta Education's enrolment calculation. However, EIPS has taken the position to not book any receivables (potential increases in funding) related to WMA from Alberta Education. This is a conservative approach as it is not known for certain what final enrolment will be, and whether Alberta Education will change the funding manual (including funding rates) for the 2022-23 year and we need to be cautious of that. Any reductions in enrolment will be set up as deferred revenue. Final deferred revenue will be calculated in the fall.

The school nutrition program will continue with Lamont Elementary and Bruderheim School.

3. Other Funding

- \$6.1 million in federal funding for COVID received in 2020-21 will not be received for 2021-22.
- Lease funding from Alberta Education for Strathcona Christian Secondary and Strathcona Christian Elementary has been included in the budget. Confirmation of this lease support (\$651,746) will not come until much later (last year confirmation was received Aug. 28, 2020)
- Funding for Mental Health Capacity Building (MHCB) grant of \$225,061 will remain for 2021-22. Our contract is in place until Aug. 31, 2022. Supports for Students (SFS) has confirmed with its MHCB lead.
- Fee collection rates next year will be similar to 2018-19 (over 90%) which was the last normal year of operations.
- The Program Unit Funding students will be able to be assessed by the deadlines imposed by Alberta Education.
- French Funding has been included in the Spring Budget in the amount of \$120,000. This is a conservative estimate currently and will be updated as more information becomes known.
- Odyssey and Dual Credit have been removed from the Spring Budget as at this time it is not known if support will continue and for what amount.
- School Generated Funds (SGF) are anticipated to return to normal business and have been included in the Spring Budget for 100% of 2018-19 actuals.

4. Enrolment (Attachment 1)

The usage of Weighted Moving Average (WMA) has continued in the *Funding Manual for School Authorities for 2021-22*. The majority of funding (50%) is based on the number of students enrolled as of Sept. 30, 2021, so it is important that enrolment projections are developed carefully. An over-estimate would result in a risk to EIPS as the funding received in the current year will be clawed back in the subsequent year. Underestimating enrolment numbers would result in reduced funding that would not be collected until the following year.

Due to reduced enrolment in 2020-21, EIPS set aside deferred revenue in anticipation of this additional funding being clawed back in 2021-22. However, due to COVID impacts in the province, Alberta Education will be holding school divisions “harmless” for the reduced enrolment experienced and not clawing these funds back. The Minister of Education has been clear that this will not be the case for 2021-22 projected enrolments; if school divisions over-estimate their enrolment, there will be a claw back in 2022-23.

For 2021-22, we continued to perfect our enrolment estimation process developed three years ago. With four years’ experience utilizing this estimation process, we are more confident in the numbers provided to Alberta Education. In January 2021, enrolment was estimated to be 17,350 for Sept. 30, 2021. This estimate was made assuming that 2021-22 will be a normal year, and that the majority of students who left to home education or deferred kindergarten for a year will return. The 2021 funding profile was calculated using 17,350 students. Enrolment was determined primarily by using data from the new student and returning student registration process. The projections from Baragars were also used and enrolment will still fluctuate between now and Sept. 30, 2021.

Similar to 2020-21 where enrolment was projected in the spring and actual fall enrolment numbers were different, the same considerations will be made in 2021-22. Where there has been an overestimate of enrolment, there will be a claw back. School budgets will be increased if there is an enrolment increase.

Since January, the re-registration process has been completed and enrolment on March 18 was 17,176 (with adjustments for kindergarten and Next Step Outreach).

Enrolment of 17,176 (including the Next Step schools) has been determined. This also includes an estimate of pre-kindergarten and kindergarten students; however, staffing will not be completed for those students until they are confirmed.

Five years of enrolment data is below (excluding Next Step schools and Elk Island Youth Ranch*).

Sector	2017	2018	2019	2020	2021
Sherwood Park	9,522	9,569	9,942*	9,862	9,900
Strathcona County	2,547	2,486	2,125*	2,027	2,052
Fort Saskatchewan	3,023	3,086	3,273	3,242	3,369
Lamont County	1,010	966	968	875	896
County of Minburn	765	725	705	691	685
Total excluding Next Step	16,867	16,832	17,013	16,697	16,902

* 2019 was restated to move Wye School to the Sherwood Park Sector

Enrolment for Outreach is currently estimated to be consistent with 2020-21 levels at 267 students.

Total enrolment at this time is estimated to be 17,176. There is still some uncertainty regarding this number. With an unstable economy in response to COVID-19, there is the potential for the number of returning Grade 12 students to increase, and with the Alberta economy collapsing more than other provinces, there is also the risk enrolment could decrease as families migrate out of province. For those students who cannot return to the Division for health reasons, EIPS is anticipating there could be a small number of students who decide to leave the Division for home education. Enrolment will continue to be “trued” up from now until the fall. EIPS has set aside some dollars in TBA for potential enrolment reductions.

The Weighted Moving Average for 2020-21 is as follows:

	WMA
AB ED	16,545.10
EIPS	16,459.35
Difference	85.75

5. Compensation

There was no economic increase projected (all staff salaries have a 0% increase). Inflationary salary costs (grid movement and benefit costs) continue.

The use of standard costs for certificated and classified staff at the schools ensures staffing decisions are based on hiring the best person as opposed to the actual cost of individuals. It also provides timely reporting to aid monitoring and projections at the schools as costs are charged over 10 months instead of tied to how individuals are paid.

The goal is to develop a standard cost for use by schools and ensure it is as close to actual as possible. A standard cost set too high will create a surplus that should have been spent on current year students. A standard cost set too low will create a deficit that must be paid from funds designated for students in future years. Neither situation is ideal but the risk to the Division is greater if a deficit is created.

a) Standard Costs – Schools

- The 2020-21 methodology used to calculate certificated standard costs was revised to reflect staff demographics and reduce the Division’s risk to large surplus or deficit. As the Division continues to face a tight fiscal environment, the new methodology was used again for 2021-22. Staffing was examined in detail to identify the actual staff assignments expected for 2021-22 and from this list, actual salary costs were calculated based on each individual’s placement on the grid with adjustment for salary increments expected to be earned during 2021-22.



RECOMMENDATION REPORT

- Certificated standard costs are impacted by retirements (and their replacements), maternity leaves (and their replacements), sick leaves, full-time to part-time changes, grid movement (including its timing), economic adjustments (none this year) and benefit changes.

As in 2020-21, FTE reductions have been factored into the calculation for 2021-22. The reduction of probationary and temporary teaching positions increase overall standard cost because our staffing mix has a greater number of more experienced teachers than there would have been in prior years.

b) Classified standard costs were calculated in the same conservative manner as last year

- The weighted average hourly salary for permanent educational assistants (EAs) and hourly EAs were separately calculated. EAs are the largest classified group and permanent EAs have a significantly higher salary and benefit cost than do hourly EAs. By keeping the permanent and hourly EA salary calculations separate, we reduce the risk of a standard cost deficit should the ratio of permanent EAs to hourly EAs increase.
- For all other classified positions, only permanent staff salaries were used in calculating the standard cost rate. This is a change from prior year, but due to tight budget constraints, it is anticipated that very few hourly staff will be hired in 2021-22.
- For paygrades with less than five employees, the highest pay rate was applied to the entire paygrade.
- The following factors were considered: increments (grid movement) were projected to Aug. 31, 2021 and for 2021-22, economic adjustments (none this year), vacation costs and benefit rate changes.

c) Standard Cost – Benefits

- Benefit changes to both certificated and classified staff were also considered.
- ASEBP has indicated that premium rates for 2021-22 will increase by 7.85% overall with additional increases in the next two years anywhere from 4% to 8%. EIPS is seeing increases higher than the 7.85% quoted above. In the area of extended health care, the monthly premium has increased for the family rate by \$27/month (11.73% increase), and the dental family rate has increased \$15/month (15% increase). These are significant increases. ASEBP has had several years of relatively stable premium rates that were subsidized through excess investment returns. The pandemic and its impact on investment markets has resulted in an accelerated depletion of the fund used for those premium subsidies. As a result, the ASEBP trustees are working toward balancing premium rates with actual premium costs. Recognizing these are difficult economic times, this is anticipated to occur over a period of three years.
 - The Experience Adjustment for Life Insurance, Accidental Death & Dismemberment and Extended Disability is a 5% discount (2020-21 – 10% discount).
 - Pension contribution rates for 2021 for classified staff will remain at 2020 rates as no increase has been approved; no change in rates is projected for 2022.
 - Board supported benefit premiums for Life/AD&D, Extended Disability, Extended Health Care, Dental and Vision are 100% for both certificated and classified staff.

- Health Spending Account (HSA) and Wellness Spend Account (WSA) costs have been estimated based on usage of 100% (2020-21 – 100%).
- CPP rates have increased by 4.6% from 5.45% to 5.7%
- EI maximum insurable earnings increased by \$2,100.
- WCB premiums have increased by \$0.09 per \$100 of earnings (or 13.4%), primarily for classified staff.

An example of increased benefit costs for an employee with a family earning \$85,000:

- Dental, vision and health family rate has increased by \$537 per FTE,
 - CPP/EI is \$310 more,
 - Life and AD&D is \$12 more,
 - Extended disability is \$126 more and
 - WCB is \$76 more.
- Certificated standard cost will increase 1.7% (\$1,765) to \$106,935 (\$94,431 in salary and \$12,504 in benefits). With approximately 794 active FTE this increase equates to \$1,401,410. This increase is due to reductions in FTE, an increased percentage of staff at higher levels on the pay grid, along with increased benefit costs.
 - The classified standard cost changes range from an increase of 0.7% to 5.5% due to grid movement, removing hourly staff from the average and changes in benefit costs. EA salary rates increased by 0.6% (\$0.17/hour).

Once allocations to schools are finalized, standard cost will need to be revisited. Staffing changes may be greater than anticipated.

6. Reserves:

The provincial government introduced Bill 5 in 2020, which results in school divisions requiring ministerial approval to access operating reserves. This includes SGF, all reserves at schools and departments (including Student Transportation) and Division allocated and unallocated reserves. It will be very important to ensure EIPS budgets the correct amount of reserve usage for schools and departments.

The use of reserves will come with the *Report for Recommendation on Allocations and Use of Reserves* on April 22.

Assumptions:

- The Board will approve the \$1 million transfer from Division Unallocated Operating Reserves to Capital Reserves for the 2020-21 year that has been approved by the Minister. The Board needs to approve this before the 2021-22 budget is approved.
- The Minister will approve 100% of our reserve expenditure requests for 2021-22. There is no indication if there is a reserve cap across the province (last year the reserve cap was \$100 million)

- The 2021-22 budget will include:
 - Estimated reserve spending by schools and departments of 1%, with 100% estimate of Student Transportation and Board Governance reserve,
 - No restriction on the balance of operating reserve balances for Aug. 31, 2021,
 - Use of Division Operating Reserve will come with the **Report for Recommendation on Allocations and Use of Reserves** on April 22, 2021.
 - Use of SGF reserve to ensure schools have the flexibility to draw down their SGF beyond their opening balance, and
 - Use of capital reserves will come with the **Report for Recommendation on Allocations and Use of Reserves** on April 22, 2021.

Schools and departments will be allowed to enter up to 1% of their surplus carryforward when they complete their budgets.

a) Access to Operating Reserves

Bill 5 restricts how much reserves school boards can access. We build the budget with how much of the reserves we want to access and then we have to send it to the Minister with the Spring Budget.

Information:

- Bill 5 includes all operating reserves – encompasses all of Student Transportation’s estimate, all of 1% for schools and department operations and all SGF.
- If we want to ask for more reserves after the Spring Budget, we have to submit a request to the Minister (may or may not be approved) and the response time is quite slow.
- There is no indication if there is a reserve cap across the province (last year the reserve cap was \$100 million).

Because of the above restrictions:

- EIPS will estimate (on a consolidated basis) 1% of reserve carryforward for schools and departments. Schools and departments will only carryforward the surplus they truly end with (up to 1%), but the Division will project estimated surpluses at 1% for all.
- Student Transportation will include its entire reserve carryforward as it is targeted.
- Board Governance will include its entire reserve carryforward
- EIPS will also assume that schools and departments will use 100% of their reserves in 2021-22, due to Bill 5. That is why you see the estimated reserve balances for schools and departments to be zero on Aug. 31, 2022. It is likely schools and departments will not do this, but if we do not make this assumption and they do use it all, we will be in trouble under Bill 5 (we cannot use more reserves than we budgeted for).

b) Balance of Operating Reserves

There is no restriction on the balance of operating reserve balances for Aug. 31, 2021. The balance of operating reserves restriction comes into effect on operating reserves that exclude SGF are Aug. 31, 2023 as per below:

- *The requirement for ministerial approval of spending or transferring operating reserves is a two-year temporary measure. Commencing with the 2022/23 school year, a cap on the amount of operating reserves will be implemented as per the new Education funding model.*
- Per Alberta Education, the CAP is calculated at 3.15% of operating expenditures and does not apply to SGF reserves.

c) *Use of Division Operating Reserve -Two Year plan for Division Unallocated Reserves*

The Division Unallocated Operating Reserve is to cover potential emergent issues and price fluctuations, and to stabilize funding in future years. The Board tries to maintain the Division Unallocated Reserve at a minimum of 2% of EIPS budgeted operating expenses or approximately \$4 million.

Given that the Board is planning for the use of Division Unallocated Reserves over the next two years, a change in methodology when building projections was made this year to be conservative. The projected transfers to Division Unallocated Reserves from schools and departments for operating surpluses >1% have **not** been included as schools and departments may still have unanticipated costs from March to August that will reduce their surplus. At the end of February, projected surpluses >1% were \$0.27 million at schools, \$0.36 million at Supports for Students - Schools and \$0.36 million at departments for a total of \$0.99 million. This has **not** been included in Division Unallocated Reserves.

d) *Use of SGF*

It is difficult to determine how much schools will decrease their reserve balance in 2021-22. Administration will bring an estimate in the ***Report for Recommendation on Allocations and Use of Reserves*** on April 22.

e) *Use of Capital Reserves*

Capital Reserves can be used for the purchase of future capital assets and can be accessed with Board approval. Every year, capital items are purchased from the operating budget in schools and departments (\$100,000 to \$500,000 per year). These items could be designated to be paid from capital reserves in any given year by the Board. To access capital reserves for operating expenses, the Division would have to obtain permission from the Minister.

EIPS Division Allocated Capital Reserve projects are being discussed as equipment costs for schools \$100,000 and Information Technology \$300,000. The information will be in the ***Report for Recommendation on Allocations and Use of Reserves*** on April 22.

Emergent items would be subject to Board approval but will not require Ministerial approval. One item of concern is the parking lot at Central Services. IMR dollars cannot be used to fund repairs or capital items at Central Services. The surface of the lot has been worsening over time. While Facility Services has been exploring options, the decision was made to first deal with drainage of the parking lot and once rectified, address the surface. It will also be helpful to see the Alberta government's

transportation study. One area of the parking lot may or may not need additional underground re-enforcement depending on the amount of bus usage.

If there are additional funds at the end of 2020-21 in the Division Unallocated Reserves, and EIPS can identify a need, EIPS may consider requesting additional dollars be moved into the capital reserve to allow for the purchase of potential capital items in the future. This request would come to the Board in the fall of 2022. Ministerial approval would also need to be obtained.

7. Expenses

a) Insurance

In 2020-21, EIPS changed insurance providers due to the 271% liability insurance premium increase in 2019-20 under its former insurance partner, ASBIE. EIPS is now with Rural Municipalities of Alberta (RMA) and has experienced a significant decrease in insurance premiums for 2020-21. As the insurance market continues to be a “hard” market, they have provided a range of increases from 10% - 15% for liability and property coverage and 20% to 25% for contracted bus operators – assuming no large losses within the program or even within the province. If these happen, there could be a further negative impact on next year’s rates. To be conservative, the budget has been built with higher percentages for each category of insurance premiums for 2021-22. These percentage increases were provided based on the assumption that there are no large losses within the program or the province.

b) Carbon Tax

Carbon tax costs will continue to be factored into the budget. The federal rate is to increase from \$40/tonne to \$50/tonne effective April 1, 2022. On March 25, 2021, the Supreme Court of Canada ruled that the federal carbon pricing law is constitutional. This ended Alberta’s challenge of this law and the removal of the Carbon Tax from Albertans.

c) Hold Harmless

Hold Harmless in Facilities (utilities) and HR (sick leave, maternity leave, red circle, top up). A lot of these are based on three-year averages. EIPS will use 2018-19, 2017-18, and 2016-17 but adjusted for any rate changes and/or non-Covid trends (2019-20 and 2020-21 have too many COVID implications built into them to use in the average calculation).

d) Next Step Leases

There are savings for Next Step Outreach as two of the leases have been cancelled (Vegreville and Sherwood Park). The Outreach schools will be moving into Vegreville Composite High School and Salisbury Composite High School accordingly.

8. Inflation

There are inflationary non-salary costs that are expected to increase. The overall consumer price index (CPI) for the province has increased only slightly by 0.6% from February 2020 to February 2021. While the CPI is not reflective of all costs a school board would incur, there are many similarities such as furnishings,



equipment, food for courses, reading materials, etc. These inflationary costs will be covered by schools and departments. Of note for utilities and busing costs, of all commodity category increases, energy increased the most at 9.2%. *

9. Board System and Administration (BSA)

This targeted grant remains at the 2020-21 funding level at \$6,297,328. EIPS has reviewed the prescribed list and is confident it will be below the grant amount. As in 2020-21, any unused portions can be used towards other Board expenditures such as instruction.

10. Department Estimates

The draft budget presented to the Board on May 26, 2021 will include a list of major assumptions and estimates used by departments to prepare budgets.

COMMUNICATION PLAN:

Once approved, the budget assumptions will be incorporated into the 2021-22 Budget. Leadership will be asked to submit balanced budgets which will be consolidated into the Division budget.

ATTACHMENT(S):

1. 2021-22 Enrolment Detail

* <https://economicdashboard.alberta.ca/ConsumerPriceIndexChange>

ELK ISLAND PUBLIC SCHOOLS

2021-22 Budget
Enrolment Detail

	Student Enrolment			Variance 2019-20 Fall Budget to 2021-22 Projected		Variance 2020-21 Fall Budget to 2021-22 Projected	
	2019-20	2020-21	2021-22	Enrolment	%	Enrolment	%
	Fall	Fall	Projected	Change	Change	Change	Change
Sector 1 - Sherwood Park							
Bev Facey Community High	1,022	1,030	978	(44)	(4.3%)	(52)	(5.0%)
Brentwood Elementary	451	426	408	(43)	(9.5%)	(18)	(4.2%)
Clover Bar Junior High	331	355	368	37	11.2%	13	3.7%
Davidson Creek Elementary	596	610	633	37	6.2%	23	3.8%
École Campbelltown	554	405	396	(158)	(28.5%)	(9)	(2.2%)
F. R. Haythorne Junior High	646	639	657	11	1.7%	18	2.8%
Glen Allan Elementary	385	362	346	(39)	(10.1%)	(16)	(4.4%)
Heritage Hills Elementary	352	471	479	127	36.1%	8	1.7%
Lakeland Ridge	790	795	788	(2)	(0.3%)	(7)	(0.9%)
Mills Haven Elementary	420	412	432	12	2.9%	20	4.9%
Pine Street Elementary	366	336	348	(18)	(4.9%)	12	3.6%
Salisbury Composite High	1,139	1,170	1,165	26	2.3%	(5)	(0.4%)
Sherwood Heights Junior High	587	639	659	72	12.3%	20	3.1%
Strathcona Christian Academy Elementary	584	547	565	(19)	(3.3%)	18	3.3%
Strathcona Christian Academy Secondary	600	594	615	15	2.5%	21	3.5%
Wes Hosford Elementary	438	412	389	(49)	(11.2%)	(23)	(5.6%)
Westboro Elementary	362	335	344	(18)	(5.0%)	9	2.7%
Woodbridge Farms Elementary	319	324	330	11	3.4%	6	1.9%
	9,942	9,862	9,900	(42)	(0.4%)	38	0.4%
Sector 2 -Strathcona County							
Ardrossan Elementary	551	516	526	(25)	(4.5%)	10	1.9%
Ardrossan Junior Senior High	863	866	884	21	2.4%	18	2.1%
Fultonvale Elementary Junior High	503	456	456	(47)	(9.3%)	-	0.0%
Uncas Elementary	208	189	186	(22)	(10.6%)	(3)	(1.6%)
	2,125	2,027	2,052	(73)	(3.4%)	25	1.2%
Sector 3 - Fort Saskatchewan							
Castle (Scotford Colony)	25	24	25	-	0.0%	1	4.2%
École Parc Élémentaire	314	307	327	13	4.1%	20	6.5%
Fort Saskatchewan Christian	410	400	405	(5)	(1.2%)	5	1.3%
Fort Saskatchewan Elementary	312	268	270	(42)	(13.5%)	2	0.7%
Fort Saskatchewan High	439	397	429	(10)	(2.3%)	32	8.1%
James Mowat Elementary	382	399	416	34	8.9%	17	4.3%
Rudolph Hennig Junior High	471	466	484	13	2.8%	18	3.9%
SouthPointe School	492	553	591	99	20.1%	38	7%
Win Ferguson Elementary	428	428	422	(6)	(1.4%)	(6)	(1.4%)
	3,273	3,242	3,369	96	2.9%	127	3.9%
Sector 4 - Lamont County							
Andrew School	76	64	60	(16)	(21.1%)	(4)	(6.3%)
Bruderheim School	131	117	113	(18)	(13.7%)	(4)	(3.4%)
Lamont Elementary	305	290	298	(7)	(2.3%)	8	2.8%
Lamont High	303	284	316	13	4.3%	32	11.3%
Mundare School	153	120	109	(44)	(28.8%)	(11)	(9.2%)
	968	875	896	(72)	(7.4%)	21	2.4%
Sector 5 - County of Minburn							
A. L. Horton Elementary	340	321	315	(25)	(7.4%)	(6)	(1.9%)
Pleasant Ridge Colony	9	13	16	7	77.8%	3	23.1%
Vegreville Composite High	356	357	354	(2)	(0.6%)	(3)	(0.8%)
	705	691	685	(20)	(2.8%)	(6)	(0.9%)
To Be Allocated	-	-	-	-	-	-	0.0%
Subtotal	17,013	16,697	16,902	(111)	(0.7%)	205	1.2%
Elk Island Youth Ranch Learning Centre	10	5	7	(3)	(30.0%)	2	40.0%
Next Step Home Education/Centre for Education	24	-	-	(24)	(200.0%)	-	0.0%
Next Step Outreach	353	267	267	(86)	(24.4%)	-	0.0%
	17,400	16,969	17,176	(224)	(1.3%)	207	1.2%
ECS	1,433	1,393	1,419	(14)	(1.0%)	26	1.9%
Grades 1-3	4,012	3,837	3,862	(150)	(3.7%)	25	0.7%
Grades 4 - 6	4,134	3,896	3,891	(243)	(5.9%)	(5)	(0.1%)
Grades 7 - 9	3,754	3,913	4,078	324	8.6%	165	4.2%
Grades 10 - 12	3,680	3,658	3,652	(28)	(0.8%)	(6)	(0.2%)
Subtotal	17,013	16,697	16,902	(111)	(0.7%)	205	1.2%
Elk Island Youth Ranch Learning Centre	10	5	7	(3)	(30.0%)	2	40.0%
Next Step Home Education/Centre for Education	24	0	-	(24)	(200.0%)	-	0.0%
Next Step Outreach	353	267	267	(86)	(24.4%)	-	0.0%
Total	17,400	16,969	17,176	(224)	(1.3%)	207	1.2%



RECOMMENDATION REPORT

DATE: April 22, 2021

TO: Board of Trustees

FROM: Mark Liguori, Superintendent

SUBJECT: 2021-22 School Fees

ORIGINATOR: Candace Cole, Secretary-Treasurer

RESOURCE STAFF: Carmine von Tettenborn, Director, Financial Services
 Laura Barrett, Senior Financial Analyst, Financial Services
 Melanie Hay, Business Manager Trainer, Financial Services

REFERENCE: Alberta Regulation 95/2019, School Fees Regulation
 Board Policy 23: School Fees
 Administrative Procedure 505, School and Administrative Fees

EIPS PRIORITY: Enhance high-quality learning and working environments.

EIPS GOAL: Quality infrastructure for all.

EIPS OUTCOME: Student learning is supported through the use of effective planning, management and investment in Division infrastructure.

RECOMMENDATION

That the Board of Trustees approve the 2021-22 school fees, as presented.

BACKGROUND:

In January 2021, the Board set parameters for the 2021-22 school fees. The parameters were set to ensure students achieve a quality education, but also to ensure that fees are not cost-prohibitive for parents. Following is the list of parameters to guide principals in for establishing 2021-22 school fees:

Fee Type	Parameter
Optional courses	Fees can be increased up to 5% if at cost recovery. Food courses will be allowed to increase up to 7%. Requires an explanation.
Noon supervision	Fees can be increased up to 5% if at cost recovery. Requires an explanation.
Activity fees (field trips)	Fees can be increased >5% if at cost recovery. Requires an explanation.
Extra-curricular	Fees can be increased >5% if at cost recovery. Requires an explanation.
Non-curricular travel (overnight ski or band trips)	Fees can be increased >5% if at cost recovery. Requires an explanation.
Non-curricular goods and services (Student Union)	Fees can be increased up to 5% if at cost recovery. Requires an explanation.



RECOMMENDATION REPORT

Families are increasingly under financial constraints. COVID-19 public health measures have resulted in the loss of income and jobs for many families in an already weak economy. EIPS aims to provide high-quality education by balancing the budget constraints with the fiscal realities of our families.

Schools were encouraged to be generic, if possible, when setting fees to allow teachers flexibility when unforeseen circumstances arise. For example, when a field trip is cancelled due to weather, they can replace it with a new field trip at the same cost without the need for additional approval.

EIPS sent the parameters to schools once they were approved by the Board and the process, as described in Attachment 1, was followed to the best of each school's ability. Consultation with parent council was done virtually due to current COVID-19 restrictions.

School fees that exceed established parameters are listed in Attachment 2. New courses or programs are listed in Attachment 3. Change in fees per student from 2020-21 to 2021-22 are shown in Attachment 4. The report is organized from highest to \$10 and the remainder of fees were not included. Finally, respective fee schedules for each school are grouped together in Attachment 5.

COMMUNICATION PLAN:

Once approved by the Board, schools will be notified of the approval and the fees will be posted on each school's website.

ATTACHMENTS:

1. Process for Establishing School Fees for 2021-22
2. 2021-22 Fees Outside of Parameters
3. 2021-22 New Fees
4. Per Student Fee Change from 2020-21 to 2021-22
5. 2021-22 Fee Schedules by School

Establishing School Fees for 2021-22

Process and timelines

1. Parameters for setting fees (January)

Parameters are important as schools strive to improve/add to the value of education without impact to their budgets. The parameters help guide schools and protect parents. Parameters will be set by the Board in January.

2. Initial parent consultation (January)

Principals will hold an initial consultation with parents prior to setting, increasing, or decreasing fees. Questions and parent responses will assist schools in developing the fee schedule.

1) Email/contact all parents at least two weeks prior to the school council meeting to:

- Indicate that school fees will be discussed (course fees, noon supervision, activity fees, and extra-curricular – including sports);
- Provide parents with a current fee schedule (by attachment or link to the website);
- Provide a list of questions for consideration; and
- Supply a mechanism for obtaining parent feedback for those who are unable to attend the school council meeting.

2) Specifically, ask for input on the following:

- Optional courses and associated fees
- Noon supervision
- Field trips and associated fees
- Extracurricular activities
- Non-curricular travel (for example, ski trips and band camps)
- Non-curricular goods and services (for example, student union and yearbooks)

3. Fee submission template (February)

Financial Services will provide a template to schools for completing proposed fees for the new school year. Proposed fees will be established by using the parameters approved by the Board, principal discretion, parent feedback, and fee calculation tools.

4. Second parent meeting (March/April)

A second meeting with parents must be held to share proposed fees and the rationale for additions, increases, decreases, etc.

- 1) Email all parents at least two weeks prior to the school council meeting to indicate there will be a review of proposed school fees for 2021-22. The email will include the proposed fees.
- 2) After the meeting, the Principal and School Council Chair will sign a declaration affirming completion of all required steps. A checklist will be included on the declaration form.

5. **Proposed fee schedules and declarations are due to Financial Services (March/April)**
6. **Financial Services will prepare school fee schedules for presentation to the Board (April)**
7. **The Board will review/approve proposed fees. If possible, timing will be such that they are not presented in the same month as the Spring Budget is presented. (May)**

8. Course Registration

As registration occurs prior to the approval of fees, the proposed fee schedule, as presented at the second parent council meeting, or prior year's fees, will accompany registration forms (or course handbooks) as "estimated" fees for the 2021-22 school year and subject to Board approval. Communication must be made by email to all parents with the list of proposed fees.

9. Extra-curricular/Sports teams

Before a student can try out for a team, parents must be made aware of both the financial and time obligations for participation. Prior to tryouts, schools will email parents of students signed up for tryouts outlining the fee, practice and game schedules, responsibilities of team members, and other relevant information.

10. Fee additions/changes

The Board recognizes that, during the school year, flexibility is needed to make fee additions or changes for missed fees or new opportunities. These will be subject to approval by the Superintendent and Secretary-Treasurer. Two reports will be presented to the Board at Caucus meetings in January and June with any approved changes.

11. Tracking

Schools are required to individually track costs related to fees for courses, activities/field trips, and other revenue to ensure details on fees and offsetting costs are readily available.

School Fees Schedule 2021-22

Fees Outside of Parameters

*Sorted by schools and then by Fee Name / Description. Includes fees exceeding parameters of >5% or >7% for food courses

Location / School Name (List by individual School or "ALL" for all schools)	Fee Name / Description	Proposed Per Student Fee 2021-22 School Year	Actual Per Student Fee 2020-21 School Year	Fee Category	Explanation if Per Student Change is greater than 5%	Per Student Change (\$)	Per Student Change (%)
A.L. Horton Elementary	Noon Supervision - ECS	\$32.50	\$22.00	Lunch Supervision & Activities	Running a deficit every year	\$10.50	32%
A.L. Horton Elementary	Noon Supervision - Single	\$65.00	\$44.00	Lunch Supervision & Activities	Running a deficit every year	\$21.00	32%
Brentwood Elementary	Noon Supervision - ECS	\$55.00	\$47.25	Lunch Supervision & Activities	Program in deficit	\$7.75	14%
Brentwood Elementary	Noon Supervision - Single	\$100.00	\$86.00	Lunch Supervision & Activities	Program in deficit	\$14.00	14%
Fort Saskatchewan Christian	Communication Technology 200	\$15.00	\$10.00	Optional Course	Increase due to addition of 3D projects/supplies	\$5.00	33%
Fort Saskatchewan Christian	Communication Technology 300	\$15.00	\$10.00	Optional Course	Increase due to addition of 3D projects/supplies	\$5.00	33%
Fort Saskatchewan Christian	Foods & Fashion 7	\$31.00	\$25.00	Optional Course	Increased costs of materials and supplies	\$6.00	19%
Salisbury Composite High	Commercial Foods 10	\$85.00	\$45.00	Optional Course	Increased cost of groceries, change in teacher*	\$40.00	47%
Salisbury Composite High	Commercial Foods 20	\$90.00	\$45.00	Optional Course	Increased cost of groceries, change in teacher*	\$45.00	50%
Salisbury Composite High	Commercial Foods 20 - 10 credit	\$180.00	\$75.00	Optional Course	Increased cost of groceries, change in teacher*	\$105.00	58%
Salisbury Composite High	Commercial Foods 30	\$90.00	\$45.00	Optional Course	Increased cost of groceries, change in teacher*	\$45.00	50%
Salisbury Composite High	Commercial Foods 30 - 10 credit	\$180.00	\$75.00	Optional Course	Increased cost of groceries, change in teacher*	\$105.00	58%
Sherwood Heights Junior High	CTF: Foods 9	\$39.75	\$36.75	Optional Course	Increased cost of groceries	\$3.00	8%
Sherwood Heights Junior High	Noon Supervision	\$40.50	\$37.00	Lunch Supervision & Activities	Cost recovery (surplus no longer available)	\$3.50	9%
SouthPointe School	Noon Supervision - ECS	\$55.00	\$44.00	Lunch Supervision & Activities	Cost recovery	\$11.00	20%
SouthPointe School	Noon Supervision - Gr 1-6	\$105.00	\$84.00	Lunch Supervision & Activities	Cost recovery	\$21.00	20%
SouthPointe School	Noon Supervision - Junior High	\$55.00	\$44.00	Lunch Supervision & Activities	Cost recovery	\$11.00	20%

*New teacher has resulted in a change in programming

School Fees Schedule 2021-22

New Fees

*Sorted by school showing new fees only

Location / School Name (List by individual School or "ALL" for all schools)	Fee Name / Description	Proposed Per Student Fee 2021-22 School Year	Explanation
Ardrossan Junior Senior High	Guitar	\$23.00	New Optional Course
Ardrossan Junior Senior High	Environmental Outdoor Education 7	\$150.00	New Activity Fee (portion of fee removed from course fee)
Ardrossan Junior Senior High	Environmental Outdoor Education 8	\$125.00	New Activity Fee (portion of fee removed from course fee)
Ardrossan Junior Senior High	Environmental Outdoor Education 9	\$125.00	New Activity Fee (portion of fee removed from course fee)
Clover Bar Junior High	CTF: Sign Art 9	\$44.00	New Optional Course
Clover Bar Junior High	PLACE Peer Support 8 & 9	\$40.00	New Optional Course
Clover Bar Junior High	CTF: Sign Art 8	\$36.00	New Optional Course
Clover Bar Junior High	Myth Busters 8	\$10.00	New Optional Course
Clover Bar Junior High	Film Study 9	\$7.00	New Optional Course
F. R. Haythorne Junior High	Field Trip - French Trip Quebec	\$2,500.00	New Non-Curricular Travel - replacing local trip
F. R. Haythorne Junior High	E-Sports 8	\$100.00	New Extracurricular Option
F. R. Haythorne Junior High	E-Sports 9	\$100.00	New Extracurricular Option
F. R. Haythorne Junior High	CTF: Advanced Construction 9	\$50.00	New Optional Course
F. R. Haythorne Junior High	CTF: Advanced Food Studies 9	\$45.00	New Optional Course
F. R. Haythorne Junior High	CTF: Baking Basics 7	\$33.75	New Optional Course
F. R. Haythorne Junior High	CTF: Commercial Foods	\$33.75	New Optional Course
F. R. Haythorne Junior High	CTF: Fashion Studies 7	\$30.00	New Optional Course
F. R. Haythorne Junior High	CTF: Fashion Studies 8	\$30.00	New Optional Course
F. R. Haythorne Junior High	CTF: Fashion Studies 9	\$30.00	New Optional Course
F. R. Haythorne Junior High	CTF: Digital Media & Design 7	\$10.00	New Optional Course
F. R. Haythorne Junior High	CTF: Music Appreciation 7	\$10.00	New Optional Course
F. R. Haythorne Junior High	CTF: Music Appreciation 8	\$10.00	New Optional Course
F. R. Haythorne Junior High	CTF: Music Appreciation 9	\$10.00	New Optional Course
F. R. Haythorne Junior High	CTF: TV & Broadcasting 7	\$5.00	New Optional Course
F. R. Haythorne Junior High	CTF: World of Sport 7	\$5.00	New Optional Course
F. R. Haythorne Junior High	CTF: World of Sport 8	\$5.00	New Optional Course
F. R. Haythorne Junior High	CTF: World of Sport 9	\$5.00	New Optional Course
Fort Saskatchewan High	Field Trip - Theatre Appreciation Group	\$220.00	New Activity
Fort Saskatchewan High	Field Trip - Band	\$150.00	New Activity
Fort Saskatchewan High	Field Trip - Instrumental Music	\$150.00	New Activity
Fort Saskatchewan High	Field Trip - Cosmetology (Annual Hair Show)	\$30.00	New Activity
Fort Saskatchewan High	Fan Bus	\$15.00	Non Curricular goods and services
Fort Saskatchewan High	E-Sports	\$10.00	New Extracurricular Option
Fort Saskatchewan High	Field Trip - English	\$10.00	New Activity
Fort Saskatchewan High	Field Trip - Links	\$10.00	New Activity
James Mowat Elementary	Track Team Fee	\$10.50	New Extracurricular Option
Lakeland Ridge	CTF: Marketing and Management Gr 7	\$40.00	New Optional Course
Lakeland Ridge	CTF: Marketing and Management Gr 8	\$40.00	New Optional Course
Lakeland Ridge	CTF: Marketing and Management Gr 9	\$40.00	New Optional Course
Mills Haven Elementary	Elementary Track	\$20.00	New Extracurricular Option
Next Step - Outreach	Field Trips	\$60.00	New Activity
Rudolph Hennig Junior High	Cross Country - Zones	\$49.25	New Extracurricular
Rudolph Hennig Junior High	Track & Field - Go to Zones	\$49.25	New Extracurricular
Rudolph Hennig Junior High	Bowling	\$25.50	New Activity
Salisbury Composite High	E-Sports	\$100.00	New Extracurricular
Salisbury Composite High	Robotics 15	\$60.00	New Optional Course
Sherwood Heights Junior High	Musical Theatre Club	\$76.00	New Extracurricular
Sherwood Heights Junior High	Environmental Outdoor Education 7	\$15.00	New Optional Course
Vegreville Composite High	Culinary Arts 10, 20, 30	\$70.00	New Optional Course
Vegreville Composite High	Personal Image Design 7	\$30.00	New Optional Course

School Fees Schedule 2021-22

Per Student Fee Change from 2020-21 to 2021-22

*Sorted from highest per student change (\$) to \$10 (remainder excluded from this list)

Location / School Name (List by individual School or "ALL" for all schools)	Fee Name / Description	Proposed Per Student Fee 2021-22 School Year	Actual Per Student Fee 2020-21 School Year	Explanation if Per Student Change is greater than 5%	Per Student Change (\$)	Per Student Change (%)
F. R. Haythorne Junior High	Field Trip - French Trip Quebec	\$2,500.00	\$0.00	New Non-Curricular Travel - replacing local trip	\$2,500.00	100%
Fort Saskatchewan High	Field Trip - Theatre Appreciation Group	\$220.00	\$0.00	New Activity	\$220.00	100%
Fort Saskatchewan High	Field Trip - Band	\$150.00	\$0.00	New Activity	\$150.00	100%
Fort Saskatchewan High	Field Trip - Instrumental Music	\$150.00	\$0.00	New Activity	\$150.00	100%
Ardrossan Junior Senior High	Environmental Outdoor Education 7	\$150.00	\$0.00	New Activity Fee (Activity portion moved from Optional Course fee)	\$150.00	100%
Ardrossan Junior Senior High	Environmental Outdoor Education 8	\$125.00	\$0.00	New Activity Fee (Activity portion moved from Optional Course fee)	\$125.00	100%
Ardrossan Junior Senior High	Environmental Outdoor Education 9	\$125.00	\$0.00	New Activity Fee (Activity portion moved from Optional Course fee)	\$125.00	100%
Salisbury Composite High	Commercial Foods 20 - 10 credit	\$180.00	\$75.00	Increased cost of groceries, change in teacher*	\$105.00	58%
Salisbury Composite High	Commercial Foods 30 - 10 credit	\$180.00	\$75.00	Increased cost of groceries, change in teacher*	\$105.00	58%
F. R. Haythorne Junior High	E-Sports 8	\$100.00	\$0.00	New Extracurricular Option	\$100.00	100%
F. R. Haythorne Junior High	E-Sports 9	\$100.00	\$0.00	New Extracurricular Option	\$100.00	100%
Salisbury Composite High	E-Sports	\$100.00	\$0.00	New Extracurricular Option	\$100.00	100%
Fort Saskatchewan Christian	Vancouver - Missions Trip	\$1,100.00	\$1,000.00	Cost recovery - increased expenses	\$100.00	9%
Sherwood Heights Junior High	Musical Theatre Club	\$76.00	\$0.00	New Extracurricular Option	\$76.00	100%
Rudolph Hennig Junior High	Basketball - Senior Boys	\$389.50	\$315.65	5 games instead of 3, increased bus costs, officiating	\$73.85	19%
Rudolph Hennig Junior High	Basketball - Senior Girls	\$389.50	\$315.65	5 games instead of 3, increased bus costs, officiating	\$73.85	19%
Vegreville Composite High	Culinary Arts 10, 20, 30	\$70.00	\$0.00	New Optional Course	\$70.00	100%
Rudolph Hennig Junior High	Basketball - Junior Boys	\$361.75	\$295.87	5 games instead of 3, increased bus costs, officiating	\$65.88	18%
Rudolph Hennig Junior High	Basketball - Junior Girls	\$361.75	\$295.87	5 games instead of 3, increased bus costs, officiating	\$65.88	18%
Rudolph Hennig Junior High	Volleyball - Junior Boys	\$265.75	\$201.75	5 games instead of 3, increased bus costs, officiating	\$64.00	24%
Rudolph Hennig Junior High	Volleyball - Junior Girls	\$265.75	\$201.75	5 games instead of 3, increased bus costs, officiating	\$64.00	24%
Next Step - Outreach	Field Trips	\$60.00	\$0.00	New Activity	\$60.00	100%
Salisbury Composite High	Robotics 15	\$60.00	\$0.00	New Optional Course	\$60.00	100%
Rudolph Hennig Junior High	Volleyball - Senior Boys	\$270.00	\$211.75	5 games instead of 3, increased bus costs, officiating	\$58.25	22%
Rudolph Hennig Junior High	Volleyball - Senior Girls	\$270.00	\$211.75	5 games instead of 3, increased bus costs, officiating	\$58.25	22%
Sherwood Heights Junior High	Field Trip - Band Trip Gr 7	\$242.00	\$189.00	Increased busing and admission costs	\$53.00	22%
F. R. Haythorne Junior High	CTF: Advanced Construction 9	\$50.00	\$0.00	New Optional Course	\$50.00	100%
Rudolph Hennig Junior High	Cross Country - Zones	\$49.25	\$0.00	New Extracurricular Option	\$49.25	100%
Rudolph Hennig Junior High	Track & Field - Go to Zones	\$49.25	\$0.00	New Extracurricular Option	\$49.25	100%
F. R. Haythorne Junior High	CTF: Advanced Food Studies 9	\$45.00	\$0.00	New Optional Course	\$45.00	100%
Salisbury Composite High	Commercial Foods 20	\$90.00	\$45.00	Increased cost of groceries, change in teacher*	\$45.00	50%
Salisbury Composite High	Commercial Foods 30	\$90.00	\$45.00	Increased cost of groceries, change in teacher*	\$45.00	50%
Clover Bar Junior High	CTF: Sign Art 9	\$44.00	\$0.00	New Optional Course	\$44.00	100%
Rudolph Hennig Junior High	Badminton Junior Team	\$87.00	\$44.30	Busing increase and addition of two full day subs	\$42.70	49%
Rudolph Hennig Junior High	Badminton Senior Team	\$87.00	\$44.30	Busing increase and addition of two full day subs	\$42.70	49%
Clover Bar Junior High	PLACE Peer Support 8 & 9	\$40.00	\$0.00	New Optional Course	\$40.00	100%
Lakeland Ridge	CTF: Marketing and Management Gr 7	\$40.00	\$0.00	New Optional Course	\$40.00	100%
Lakeland Ridge	CTF: Marketing and Management Gr 8	\$40.00	\$0.00	New Optional Course	\$40.00	100%

School Fees Schedule 2021-22

Per Student Fee Change from 2020-21 to 2021-22

*Sorted from highest per student change (\$) to \$10 (remainder excluded from this list)

Location / School Name (List by individual School or "ALL" for all schools)	Fee Name / Description	Proposed Per Student Fee 2021-22 School Year	Actual Per Student Fee 2020-21 School Year	Explanation if Per Student Change is greater than 5%	Per Student Change (\$)	Per Student Change (%)
Lakeland Ridge	CTF: Marketing and Management Gr 9	\$40.00	\$0.00	New Optional Course	\$40.00	100%
Salisbury Composite High	Commercial Foods 10	\$85.00	\$45.00	Increased cost of groceries, change in teacher*	\$40.00	47%
Clover Bar Junior High	CTF: Sign Art 8	\$36.00	\$0.00	New Optional Course	\$36.00	100%
F. R. Haythorne Junior High	CTF: Baking Basics 7	\$33.75	\$0.00	New Optional Course	\$33.75	100%
F. R. Haythorne Junior High	CTF: Commercial Foods	\$33.75	\$0.00	New Optional Course	\$33.75	100%
F. R. Haythorne Junior High	CTF: Fashion Studies 7	\$30.00	\$0.00	New Optional Course	\$30.00	100%
F. R. Haythorne Junior High	CTF: Fashion Studies 8	\$30.00	\$0.00	New Optional Course	\$30.00	100%
F. R. Haythorne Junior High	CTF: Fashion Studies 9	\$30.00	\$0.00	New Optional Course	\$30.00	100%
Fort Saskatchewan High	Field Trip - Cosmetology (Annual Hair Show)	\$30.00	\$0.00	New Activity	\$30.00	100%
Vegreville Composite High	Personal Image Design 7	\$30.00	\$0.00	New Optional Course	\$30.00	100%
Lamont High School	Basketball - Junior A	\$195.00	\$165.00	Tournament added	\$30.00	15%
Brentwood Elementary	Field Trips - Gr 4	\$60.75	\$31.50	Cost recovery- added 1 field trip	\$29.25	48%
Brentwood Elementary	Field Trips - Gr 5	\$59.00	\$33.00	Cost recovery- added 2 field trips	\$26.00	44%
Rudolph Hennig Junior High	Bowling	\$25.50	\$0.00	New Activity	\$25.50	100%
Ardrossan Junior Senior High	Archery Nationals (in province)	\$125.00	\$100.00	Increased transportation and registration costs	\$25.00	20%
Lamont High School	Volleyball - Junior A	\$150.00	\$125.00	Fee adjusted - less offset from fundraising	\$25.00	17%
Lamont High School	Basketball - Junior B	\$155.00	\$130.00	Fee adjusted - less offset from fundraising	\$25.00	16%
Brentwood Elementary	Field Trips - Gr 3	\$59.75	\$35.75	Cost recovery- added 1 field trip	\$24.00	40%
Ardrossan Junior Senior High	Guitar	\$23.00	\$0.00	New Optional Course	\$23.00	100%
Sherwood Heights Junior High	Ultimate Frisbee Fall/Spring	\$53.00	\$30.05	Added busing/subs	\$22.95	43%
A.L. Horton Elementary	Noon Supervision - Single	\$65.00	\$44.00	Running a deficit every year	\$21.00	32%
SouthPointe School	Noon Supervision - Gr 1-6	\$105.00	\$84.00	Cost recovery	\$21.00	20%
Brentwood Elementary	Field Trips - Gr 2	\$42.00	\$21.25	Cost recovery - added 2 field trips	\$20.75	49%
Mills Haven Elementary	Elementary Track	\$20.00	\$0.00	New Extracurricular Option	\$20.00	100%
Vegreville Composite High	Physical Education 20 Field Trip	\$40.00	\$20.00	Increased admission costs	\$20.00	50%
Fort Saskatchewan Christian	Archery Tournaments	\$75.00	\$55.00	Addition of another tournament	\$20.00	27%
Mills Haven Elementary	Field Trips - Gr 4	\$75.00	\$57.36	Increased admission costs	\$17.64	24%
Rudolph Hennig Junior High	Archery - Smoky Lake Tournament	\$32.50	\$15.00	Added busing to fee	\$17.50	54%
Sherwood Heights Junior High	Track and Field	\$60.00	\$44.00	\$22 for Zones and \$38 for cross country	\$16.00	27%
Fort Saskatchewan High	Field Trip - Fan Bus	\$15.00	\$0.00	New Activity	\$15.00	100%
Sherwood Heights Junior High	Environmental Outdoor Education 7	\$15.00	\$0.00	New Optional Course	\$15.00	100%
Sherwood Heights Junior High	Volleyball - Senior Boys	\$207.00	\$192.25	Increased busing, tournament fees and sub time	\$14.75	7%
Sherwood Heights Junior High	Volleyball - Senior Girls	\$207.00	\$192.25	Increased busing, tournament fees and sub time	\$14.75	7%
Sherwood Heights Junior High	Basketball - Senior Boys	\$233.00	\$218.40	Increase due to busing and added sub costs	\$14.60	6%
Sherwood Heights Junior High	Basketball - Senior Girls	\$233.00	\$218.40	Increase due to busing and added sub costs	\$14.60	6%
Brentwood Elementary	Noon Supervision - Single	\$100.00	\$86.00	Program in deficit	\$14.00	14%
Sherwood Heights Junior High	Volleyball - Junior Boys	\$164.00	\$150.55	Increased busing, tournament fees and sub time	\$13.45	8%
Sherwood Heights Junior High	Volleyball - Junior Girls	\$164.00	\$150.55	Increased busing, tournament fees and sub time	\$13.45	8%

School Fees Schedule 2021-22

Per Student Fee Change from 2020-21 to 2021-22

*Sorted from highest per student change (\$) to \$10 (remainder excluded from this list)

Location / School Name (List by individual School or "ALL" for all schools)	Fee Name / Description	Proposed Per Student Fee 2021-22 School Year	Actual Per Student Fee 2020-21 School Year	Explanation if Per Student Change is greater than 5%	Per Student Change (\$)	Per Student Change (%)
Sherwood Heights Junior High	Field Trip - Activity Plus 7	\$58.00	\$45.00	Increase in busing and sub costs	\$13.00	22%
Sherwood Heights Junior High	Golf	\$160.00	\$147.00	Increase in busing & added sub time	\$13.00	8%
Mills Haven Elementary	Field Trips - Gr 3	\$73.25	\$61.00	Increased admission costs	\$12.25	17%
SouthPointe School	Noon Supervision - ECS	\$55.00	\$44.00	Cost recovery	\$11.00	20%
SouthPointe School	Noon Supervision - Junior High	\$55.00	\$44.00	Cost recovery	\$11.00	20%
James Mowat Elementary	Activity Fee - Gr 4	\$63.00	\$52.00	Change in planned activity including 2 additional activities	\$11.00	17%
Sherwood Heights Junior High	Handball - Junior Boys/Girls	\$72.00	\$61.00	Increase in tournaments. Increase in busing & sub	\$11.00	15%
Sherwood Heights Junior High	Handball - Senior Boys/Girls	\$72.00	\$61.00	Increase in tournaments. Increase in busing & sub	\$11.00	15%
Mills Haven Elementary	Field Trips - ECS	\$79.00	\$68.00	New and different trips	\$11.00	14%
Sherwood Heights Junior High	Field Trip - French Immersion 7/8/9	\$34.00	\$23.45	Additional bus required, increased admission costs	\$10.55	31%
James Mowat Elementary	Track Team Fee	\$10.50	\$0.00	New Extracurricular Option	\$10.50	100%
A.L. Horton Elementary	Noon Supervision - ECS	\$32.50	\$22.00	Running a deficit every year	\$10.50	32%
Brentwood Elementary	Field Trips - Gr 1	\$62.00	\$51.50	Cost recovery- added 1 field trip	\$10.50	17%
Clover Bar Junior High	Myth Busters 8	\$10.00	\$0.00	New Optional Course	\$10.00	100%
F. R. Haythorne Junior High	CTF: Digital Media & Design 7	\$10.00	\$0.00	New Optional Course	\$10.00	100%
F. R. Haythorne Junior High	CTF: Music Appreciation 7	\$10.00	\$0.00	New Optional Course	\$10.00	100%
F. R. Haythorne Junior High	CTF: Music Appreciation 8	\$10.00	\$0.00	New Optional Course	\$10.00	100%
F. R. Haythorne Junior High	CTF: Music Appreciation 9	\$10.00	\$0.00	New Optional Course	\$10.00	100%
Fort Saskatchewan High	E-Sports	\$10.00	\$0.00	New Extracurricular Option	\$10.00	100%
Fort Saskatchewan High	Field Trip - English	\$10.00	\$0.00	New Activity	\$10.00	100%
Fort Saskatchewan High	Field Trip - Links	\$10.00	\$0.00	New Activity	\$10.00	100%
Glen Allan Elementary	Field Trips - Gr 2	\$55.00	\$45.00	Increased admission costs	\$10.00	18%
Pine Street Elementary	Noon Supervision - Single	\$140.00	\$130.00	Program in deficit	\$10.00	7%

*New teacher has resulted in a change in programming

ANDREW SCHOOL			
School Fee Schedule			
Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Archery	\$ 60.00	\$ 60.00	Extracurricular
ECS Field Trips	\$ 40.00	\$ 40.00	Activity Fees
Grade 1 field trips	\$ 40.00	\$ 40.00	Activity Fees
Grade 2 field trips	\$ 40.00	\$ 40.00	Activity Fees
Grade 3 field trips	\$ 40.00	\$ 40.00	Activity Fees
Grade 4 field trips	\$ 40.00	\$ 40.00	Activity Fees
Grade 5 field trips	\$ 40.00	\$ 50.00	Activity Fees
Grade 6 field trips	\$ 40.00	\$ 50.00	Activity Fees
Ski Trip	\$ 35.00	\$ 35.00	Activity Fees
Swimming	\$ 30.00	\$ 30.00	Activity Fees

ARDROSSAN ELEMENTARY

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Cross Country Running Club	\$ 21.00	\$ 21.00	Extracurricular
Extracurricular Club Fee	\$ 10.00	\$ 10.00	Extracurricular
Handball	\$ 32.00	\$ 32.00	Extracurricular
Rocket Club	\$ 18.00	\$ 18.00	Extracurricular
Running Club	\$ 17.75	\$ 17.75	Extracurricular
Volleyball	\$ 5.00	\$ 5.00	Extracurricular
Field Trips - ECS	\$ 52.50	\$ 52.50	Activity Fees
Field Trips - Gr 1	\$ 52.50	\$ 52.50	Activity Fees
Field Trips - Gr 2	\$ 52.50	\$ 52.50	Activity Fees
Field Trips - Gr 3	\$ 52.50	\$ 52.50	Activity Fees
Field Trips - Gr 4	\$ 52.50	\$ 52.50	Activity Fees
Field Trips - Gr 5	\$ 52.50	\$ 52.50	Activity Fees
Field Trips - Gr 6	\$ 52.50	\$ 52.50	Activity Fees
French Immersion Camp - Gr 4	\$ 80.00	\$ 80.00	Activity Fees
Ski Trip - Lift Ticket - Own Equipment/Helmet	\$ 33.00	\$ 33.00	Activity Fees
Ski Trip - Lift Ticket/ Ski Rentals	\$ 43.00	\$ 43.00	Activity Fees
Ski Trip - Lift Ticket/ Snowboard Rental	\$ 46.00	\$ 46.00	Activity Fees
Ski Trip - Bus Fee Only (no rental or lift tickets)	\$ 3.00	\$ 3.00	Activity Fees
Young Authors Conference	\$ 30.00	\$ 30.00	Activity Fees
WISEST Conference	\$ 40.00	\$ 40.00	Activity Fees
Noon Supervision - ECS	\$ 57.75	\$ 55.00	Lunch Supervision & Activities
Noon Supervision - Single	\$ 115.50	\$ 110.00	Lunch Supervision & Activities

A.L. HORTON ELEMENTARY

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Curling	\$ 55.00	\$ 55.00	Extracurricular
Basketball	\$ 25.00	\$ 25.00	Extracurricular
Flag Football Team	\$ 10.00	\$ 10.00	Extracurricular
Volleyball	\$ 25.00	\$ 25.00	Extracurricular
Field Trips - ECS	\$ 25.00	\$ 45.00	Activity Fees
Field Trips - Gr 1	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr 2	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr 3	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr 4	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr 5	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr 6	\$ 45.00	\$ 45.00	Activity Fees
Field Trip - Gr 6 Birch Bay Ranch	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Gr 1-6 Skating	\$ 5.00	\$ 5.00	Activity Fees
Field Trip - Gr 3 & 5 Swimming	\$ 35.00	\$ 35.00	Activity Fees
Field Trip - Ukrainian Bilingual Shumka	\$ 20.00	\$ 20.00	Activity Fees
Field Trip - Gr 1-6 Year End Swimming	\$ 2.00	\$ 2.00	Activity Fees
WISEST Conference	\$ 42.00	\$ 40.00	Activity Fees
Noon Supervision - ECS	\$ 32.50	\$ 22.00	Lunch Supervision & Activities
Noon Supervision - Single	\$ 65.00	\$ 44.00	Lunch Supervision & Activities

ARDROSSAN JUNIOR SENIOR HIGH

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Aboriginal Studies	\$ 30.00	\$ 30.00	Optional Course
Art 10	\$ 50.00	\$ 49.50	Optional Course
Art 20	\$ 50.00	\$ 49.50	Optional Course
Art 30	\$ 50.00	\$ 49.50	Optional Course
Art 7	\$ 28.50	\$ 27.50	Optional Course
Art 8	\$ 28.50	\$ 27.50	Optional Course
Art 9	\$ 28.50	\$ 27.50	Optional Course
Band 10	\$ 23.00	\$ 22.00	Optional Course
Band 20	\$ 23.00	\$ 22.00	Optional Course
Band 30	\$ 23.00	\$ 22.00	Optional Course
Band 7	\$ 23.00	\$ 22.00	Optional Course
Band 8	\$ 23.00	\$ 22.00	Optional Course
Band 9	\$ 23.00	\$ 22.00	Optional Course
Commercial Foods	\$ 33.50	\$ 32.00	Optional Course
Construction Technology	\$ 73.50	\$ 70.00	Optional Course
CTF: Lego Robotics 9	\$ 21.00	\$ 21.00	Optional Course
CTF: Commercial Art 8	\$ 27.00	\$ 27.00	Optional Course
CTF: Commercial Art 9	\$ 27.00	\$ 27.00	Optional Course
CTF: Construction Technology 8	\$ 23.00	\$ 22.00	Optional Course
CTF: Construction Technology 9	\$ 23.00	\$ 22.00	Optional Course
CTF: Food Studies 8	\$ 30.00	\$ 30.00	Optional Course
CTF: Food Studies 9	\$ 30.00	\$ 30.00	Optional Course
CTF: Recreational Fitness 7	\$ 31.50	\$ 31.50	Optional Course
CTF: Visual Communications 8	\$ 17.00	\$ 16.50	Optional Course
CTF: Visual Communications 9	\$ 17.00	\$ 16.50	Optional Course
Drama 10	\$ 55.00	\$ 55.00	Optional Course
Drama 20	\$ 55.00	\$ 55.00	Optional Course
Drama 30	\$ 55.00	\$ 55.00	Optional Course
Environmental Outdoor Education 7	\$ 35.00	\$ 100.00	Optional Course
Environmental Outdoor Education 8	\$ 20.00	\$ 43.00	Optional Course
Environmental Outdoor Education 9	\$ 10.00	\$ 70.00	Optional Course
Esthetics	\$ 100.00	\$ 100.00	Optional Course
Fashion	\$ 63.00	\$ 60.00	Optional Course
Film Studies	\$ 25.00	\$ 25.00	Optional Course
Foods	\$ 75.00	\$ 75.00	Optional Course
French as a Second Language 7	\$ 10.00	\$ 10.00	Optional Course
French as a Second Language 8	\$ 10.00	\$ 10.00	Optional Course
French as a Second Language 9	\$ 10.00	\$ 10.00	Optional Course
General Music	\$ 23.00	\$ 22.00	Optional Course
Guitar	\$ 23.00	\$ -	Optional Course
Mechanics	\$ 85.00	\$ 82.50	Optional Course
Personal Fitness 10	\$ 57.75	\$ 55.00	Optional Course
Personal Fitness 20	\$ 57.75	\$ 55.00	Optional Course
Personal Fitness 30	\$ 57.75	\$ 55.00	Optional Course
Physical Education 10/20	\$ 52.50	\$ 50.00	Optional Course
Physical Education 30	\$ 52.50	\$ 75.00	Optional Course
Registered Apprenticeship Program (RAP)	\$ 5.00	\$ 5.00	Optional Course
Spanish 10	\$ 26.25	\$ 25.00	Optional Course
Spanish 20	\$ 26.25	\$ 25.00	Optional Course
Spanish 30	\$ 26.25	\$ 25.00	Optional Course
Sports Acceleration 8	\$ 31.50	\$ 30.00	Optional Course
Sports Acceleration 9	\$ 31.50	\$ 30.00	Optional Course

ARDROSSAN JUNIOR SENIOR HIGH

School Fee Schedule

Textiles/Fashion	\$ 63.00	\$ 60.00	Optional Course
Visual Communications	\$ 57.75	\$ 55.00	Optional Course
Wildlife 10	\$ 100.00	\$ 100.00	Optional Course
Work Experience	\$ 5.00	\$ 5.00	Optional Course
Archery	\$ 150.00	\$ 150.00	Extracurricular
Archery - Tournament 1	\$ 40.00	\$ 40.00	Extracurricular
Archery - Tournament 2	\$ 40.00	\$ 40.00	Extracurricular
Archery - Tournament 3	\$ 40.00	\$ 40.00	Extracurricular
Archery - Tournament	\$ 40.00	\$ 40.00	Extracurricular
Archery Nationals (in province)	\$ 125.00	\$ 100.00	Extracurricular
Archery Nationals (out of province)	\$ 2,000.00	\$ 2,000.00	Extracurricular
Badminton Junior Team	\$ 50.00	\$ 50.00	Extracurricular
Badminton Senior Team	\$ 50.00	\$ 50.00	Extracurricular
Basketball - Junior-Junior Girls Development	\$ 385.00	\$ 385.00	Extracurricular
Basketball - Junior-Junior Boys	\$ 385.00	\$ 385.00	Extracurricular
Basketball - Junior-Junior Boys Development	\$ 385.00	\$ 385.00	Extracurricular
Basketball - Junior-Junior Girls	\$ 385.00	\$ 385.00	Extracurricular
Basketball - Junior-Junior Boys	\$ 400.00	\$ 400.00	Extracurricular
Basketball - Junior-Junior Girls	\$ 400.00	\$ 400.00	Extracurricular
Basketball - Junior Varsity Men	\$ 600.00	\$ 600.00	Extracurricular
Basketball - Junior Varsity Women	\$ 600.00	\$ 600.00	Extracurricular
Basketball - Senior Varsity Men	\$ 650.00	\$ 650.00	Extracurricular
Basketball - Senior Varsity Women	\$ 650.00	\$ 650.00	Extracurricular
Beach Volleyball	\$ 15.00	\$ 15.00	Extracurricular
Bison Basketball Camp	\$ 175.00	\$ 175.00	Extracurricular
Bison Volleyball Camp	\$ 175.00	\$ 175.00	Extracurricular
Cheerleading	\$ 350.00	\$ 350.00	Extracurricular
Cross Country - Junior	\$ 30.00	\$ 30.00	Extracurricular
Cross Country - Senior	\$ 35.00	\$ 35.00	Extracurricular
Curling	\$ 150.00	\$ 150.00	Extracurricular
Electronic (E) Sports Tournament	\$ 10.00	\$ 10.00	Extracurricular
EIPS Track Meet	\$ 25.00	\$ 25.00	Extracurricular
Football League Season	\$ 650.00	\$ 650.00	Extracurricular
Football Spring Camp	\$ 75.00	\$ 75.00	Extracurricular
Golf	\$ 105.00	\$ 105.00	Extracurricular
Handball Junior-Junior Boys	\$ 200.00	\$ 200.00	Extracurricular
Handball Junior-Junior Girls	\$ 200.00	\$ 200.00	Extracurricular
Handball Junior-Senior Boys	\$ 200.00	\$ 200.00	Extracurricular
Handball Junior-Senior Girls	\$ 200.00	\$ 200.00	Extracurricular
Handball Senior	\$ 250.00	\$ 250.00	Extracurricular
Provincials	\$ 350.00	\$ 350.00	Extracurricular
Rugby	\$ 150.00	\$ 150.00	Extracurricular
Soccer Senior Boys or Girls Team	\$ 60.00	\$ 60.00	Extracurricular
Track and Field Junior	\$ 15.00	\$ 15.00	Extracurricular
Track and Field Senior	\$ 45.00	\$ 45.00	Extracurricular
Volleyball - Junior-Junior Boys B Team	\$ 300.00	\$ 300.00	Extracurricular
Volleyball - Junior-Junior Boys	\$ 300.00	\$ 300.00	Extracurricular
Volleyball - Junior-Junior Girls	\$ 300.00	\$ 300.00	Extracurricular
Volleyball - Junior-Junior Girls B Team	\$ 300.00	\$ 300.00	Extracurricular
Volleyball - Junior-Junior Boys	\$ 350.00	\$ 350.00	Extracurricular
Volleyball - Junior-Junior Girls	\$ 350.00	\$ 350.00	Extracurricular
Volleyball - Junior Varsity Girls	\$ 600.00	\$ 600.00	Extracurricular
Volleyball - Senior Varsity Girls	\$ 600.00	\$ 600.00	Extracurricular
Volleyball - Senior Varsity Men	\$ 600.00	\$ 600.00	Extracurricular
Volleyball - Junior Varsity Boys	\$ 500.00	\$ 500.00	Extracurricular
Art Field Trip	\$ 30.00	\$ 30.00	Activity Fees
Band Camp	\$ 180.00	\$ 180.00	Activity Fees

ARDROSSAN JUNIOR SENIOR HIGH

School Fee Schedule

Band Festivals	\$ 78.00	\$ 78.00	Activity Fees
Biology Field Trip	\$ 65.00	\$ 65.00	Activity Fees
Chemistry Field Trip	\$ 50.00	\$ 50.00	Activity Fees
Debate Field Trip	\$ 30.00	\$ 30.00	Activity Fees
English / Language Arts Field Trip	\$ 40.00	\$ 40.00	Activity Fees
Environmental Outdoor Education 7	\$ 150.00	-	Activity Fees
Environmental Outdoor Education 8	\$ 125.00	-	Activity Fees
Environmental Outdoor Education 9	\$ 125.00	-	Activity Fees
French as a Second Language Field Trip	\$ 30.00	\$ 30.00	Activity Fees
Grade 7 Science Field Trip	\$ 40.00	\$ 40.00	Activity Fees
Grade 7 Social Field Trip	\$ 40.00	\$ 40.00	Activity Fees
Grade 8 Science Field Trip	\$ 40.00	\$ 40.00	Activity Fees
Grade 8 Social Field Trip	\$ 40.00	\$ 40.00	Activity Fees
Grade 9 Bison Fun Day	\$ 30.00	\$ 30.00	Activity Fees
Grade 9 Science Field Trip	\$ 40.00	\$ 40.00	Activity Fees
Grade 9 Social Field Trip	\$ 40.00	\$ 40.00	Activity Fees
Leadership Field Trip	\$ 50.00	\$ 50.00	Activity Fees
Physical Education 10 Field Trip	\$ 50.00	\$ 50.00	Activity Fees
Physical Education Junior Lifetime Activities	\$ 15.00	\$ 15.00	Activity Fees
Physical Education 20 Field Trip	\$ 75.00	\$ 75.00	Activity Fees
Physical Education 30 Field Trip	\$ 150.00	\$ 150.00	Activity Fees
Physics Field Trip	\$ 45.00	\$ 45.00	Activity Fees
Social Senior Field Trip	\$ 35.00	\$ 35.00	Activity Fees
Spanish Senior Field Trip	\$ 30.00	\$ 30.00	Activity Fees
Young Authors Conference	\$ 30.00	\$ 30.00	Activity Fees
Young Scientist Conference	\$ 40.00	\$ 40.00	Activity Fees
Noon Supervision (Grades 7-9)	\$ 42.00	\$ 40.00	Lunch Supervision & Activities
Art Tour	\$ 3,000.00	\$ 3,000.00	Non-Curricular Travel
Bamfield	\$ 3,000.00	\$ 3,000.00	Non-Curricular Travel
Band Tour	\$ 3,000.00	\$ 3,000.00	Non-Curricular Travel
Quebec	\$ 3,000.00	\$ 3,000.00	Non-Curricular Travel
Social Tour	\$ 3,000.00	\$ 3,000.00	Non-Curricular Travel
Graduation	\$ 95.00	\$ 95.00	Non-Curricular Goods & Services
Student Activity Fee	\$ 20.00	\$ 20.00	Non-Curricular Goods & Services

BEV FACEY COMMUNITY HIGH SCHOOL

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Advanced Acting 15	\$ 65.00	\$ 65.00	Optional Course
Advanced Acting 25	\$ 65.00	\$ 65.00	Optional Course
Advanced Acting 35	\$ 65.00	\$ 65.00	Optional Course
Art 10	\$ 65.00	\$ 65.00	Optional Course
Art 20	\$ 70.00	\$ 70.00	Optional Course
Art 30	\$ 90.00	\$ 90.00	Optional Course
Art - Intern	\$ 65.00	\$ 65.00	Optional Course
Audio Engineering 15	\$ 45.00	\$ 45.00	Optional Course
Audio Engineering 25	\$ 45.00	\$ 45.00	Optional Course
Audio Engineering 35	\$ 45.00	\$ 45.00	Optional Course
Baking 10	\$ 85.00	\$ 85.00	Optional Course
Baking 20	\$ 85.00	\$ 85.00	Optional Course
Baking 30	\$ 85.00	\$ 85.00	Optional Course
Chamber Ensemble 15	\$ 120.00	\$ 120.00	Optional Course
Chamber Ensemble 25	\$ 120.00	\$ 120.00	Optional Course
Chamber Ensemble 35	\$ 120.00	\$ 120.00	Optional Course
Computer Works 10	\$ 60.00	\$ 60.00	Optional Course
Computer Works 20	\$ 45.00	\$ 45.00	Optional Course
Computer Works 30	\$ 45.00	\$ 45.00	Optional Course
Computing Science 10	\$ 25.00	\$ 25.00	Optional Course
Computing Science 20	\$ 25.00	\$ 25.00	Optional Course
Computing Science 30	\$ 25.00	\$ 25.00	Optional Course
Construction Tech 30 - 10 credit	\$ 198.00	\$ 189.00	Optional Course
Construction Technologies Special Project	\$ 47.25	\$ 45.00	Optional Course
Construction Technologies 10	\$ 99.00	\$ 94.50	Optional Course
Construction Technologies 20	\$ 99.00	\$ 94.50	Optional Course
Construction Technologies 30	\$ 99.00	\$ 94.50	Optional Course
Cosmetology Studies 10	\$ 105.00	\$ 105.00	Optional Course
Cosmetology Studies 20	\$ 145.00	\$ 145.00	Optional Course
Cosmetology Studies 20 - 10 credit	\$ 200.00	\$ 200.00	Optional Course
Cosmetology Studies 30	\$ 145.00	\$ 145.00	Optional Course
Cosmetology Studies 30 - 10 credit	\$ 205.00	\$ 205.00	Optional Course
Culinary Arts 10	\$ 84.00	\$ 84.00	Optional Course
Culinary Arts 20	\$ 105.00	\$ 105.00	Optional Course
Culinary Arts 20 - 10 credit	\$ 162.75	\$ 162.75	Optional Course
Culinary Arts 30	\$ 110.00	\$ 110.00	Optional Course
Culinary Arts 30 - 10 credit	\$ 168.00	\$ 168.00	Optional Course
Digital Media and Design 10	\$ 40.00	\$ 40.00	Optional Course
Digital Media and Design 20	\$ 40.00	\$ 40.00	Optional Course
Digital Media and Design 30	\$ 40.00	\$ 40.00	Optional Course
Drama 10	\$ 65.00	\$ 65.00	Optional Course
Drama 20	\$ 65.00	\$ 65.00	Optional Course
Drama 30	\$ 65.00	\$ 65.00	Optional Course
Fabrication Studies Special Project	\$ 52.50	\$ 50.00	Optional Course
Fabrication Studies 10	\$ 110.00	\$ 104.75	Optional Course
Fabrication Studies 20	\$ 110.00	\$ 104.75	Optional Course
Fabrication Studies 30	\$ 110.00	\$ 104.75	Optional Course
Food Studies 10	\$ 89.00	\$ 89.00	Optional Course
Food Studies 10 Special Project	\$ 89.00	\$ 89.00	Optional Course
Food Studies 20	\$ 94.00	\$ 94.00	Optional Course
Food Studies 20 Special Project	\$ 94.00	\$ 94.00	Optional Course
Food Studies 30	\$ 99.75	\$ 99.75	Optional Course

BEV FACEY COMMUNITY HIGH SCHOOL

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
French	\$ 10.00	\$ 10.00	Optional Course
General Music 10	\$ 120.00	\$ 120.00	Optional Course
General Music 20	\$ 120.00	\$ 120.00	Optional Course
General Music 30	\$ 120.00	\$ 120.00	Optional Course
Horticulture 10	\$ 42.00	\$ 42.00	Optional Course
Horticulture 10 Special Project	\$ 42.00	\$ 42.00	Optional Course
Horticulture 20	\$ 42.00	\$ 42.00	Optional Course
Horticulture 30	\$ 42.00	\$ 42.00	Optional Course
Instrumental Jazz 15	\$ 58.00	\$ 58.00	Optional Course
Instrumental Jazz 25	\$ 58.00	\$ 58.00	Optional Course
Instrumental Jazz 35	\$ 58.00	\$ 58.00	Optional Course
Instrumental Music 10	\$ 155.00	\$ 155.00	Optional Course
Instrumental Music 20	\$ 155.00	\$ 155.00	Optional Course
Instrumental Music 30	\$ 155.00	\$ 155.00	Optional Course
Mechanics 10	\$ 136.50	\$ 136.50	Optional Course
Mechanics 10 Special Project	\$ 136.50	\$ 136.50	Optional Course
Mechanics 10 - 10 Credit	\$ 250.00	\$ 250.00	Optional Course
Mechanics 20	\$ 136.50	\$ 136.50	Optional Course
Mechanics 20 - 10 Credit	\$ 250.00	\$ 250.00	Optional Course
Mechanics 30	\$ 136.50	\$ 136.50	Optional Course
Mechanics 30 - 10 Credit	\$ 250.00	\$ 250.00	Optional Course
Musical Theatre 15	\$ 85.00	\$ 85.00	Optional Course
Musical Theatre 25	\$ 85.00	\$ 85.00	Optional Course
Musical Theatre 35	\$ 85.00	\$ 85.00	Optional Course
Personal Fitness	\$ 55.00	\$ 55.00	Optional Course
Photography 10	\$ 70.00	\$ 70.00	Optional Course
Photography 20	\$ 70.00	\$ 70.00	Optional Course
Photography 30	\$ 70.00	\$ 70.00	Optional Course
Robotics	\$ 60.00	\$ 60.00	Optional Course
Spanish	\$ 15.00	\$ 15.00	Optional Course
Sports Medicine	\$ 100.00	\$ 100.00	Optional Course
Technical Theatre 15	\$ 30.00	\$ 30.00	Optional Course
Technical Theatre 25	\$ 30.00	\$ 30.00	Optional Course
Technical Theatre 35	\$ 30.00	\$ 30.00	Optional Course
Archery	\$ 100.00	\$ 100.00	Extracurricular
Badminton	\$ 90.00	\$ 90.00	Extracurricular
Basketball Junior Boys	\$ 450.00	\$ 450.00	Extracurricular
Basketball Junior Girls	\$ 450.00	\$ 450.00	Extracurricular
Basketball Senior Boys	\$ 500.00	\$ 500.00	Extracurricular
Basketball Senior Girls	\$ 500.00	\$ 500.00	Extracurricular
Cheer Team	\$ 400.00	\$ 400.00	Extracurricular
Cross Country	\$ 100.00	\$ 100.00	Extracurricular
Curling	\$ 300.00	\$ 300.00	Extracurricular
Cyber Security Club	\$ 75.00	\$ 75.00	Extracurricular
Debate	\$ 225.00	\$ 225.00	Extracurricular
E-Sports Team	\$ 10.00	\$ 10.00	Extracurricular
Football - Flag Boys	\$ 350.00	\$ 350.00	Extracurricular
Football - Flag Girls	\$ 350.00	\$ 350.00	Extracurricular
Football - Junior	\$ 550.00	\$ 550.00	Extracurricular
Football - Senior	\$ 550.00	\$ 550.00	Extracurricular
Football Spring Camp	\$ 75.00	\$ 75.00	Extracurricular
Golf - Fall	\$ 150.00	\$ 150.00	Extracurricular

BEV FACEY COMMUNITY HIGH SCHOOL

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Golf - Spring	\$ 150.00	\$ 150.00	Extracurricular
Handball Boys	\$ 225.00	\$ 225.00	Extracurricular
Handball Girls	\$ 225.00	\$ 225.00	Extracurricular
Ninja Warrior	\$ 55.00	\$ 55.00	Extracurricular
Robotics Club	\$ 200.00	\$ 200.00	Extracurricular
Rugby - Boys	\$ 240.00	\$ 240.00	Extracurricular
Rugby - Girls	\$ 330.00	\$ 330.00	Extracurricular
Soccer Senior Boys	\$ 155.00	\$ 155.00	Extracurricular
Soccer Senior Girls	\$ 155.00	\$ 155.00	Extracurricular
Swim Team	\$ 200.00	\$ 200.00	Extracurricular
Track & Field	\$ 25.00	\$ 25.00	Extracurricular
Ultimate Frisbee Club - Fall	\$ 50.00	\$ 50.00	Extracurricular
Ultimate Frisbee Club - Spring	\$ 50.00	\$ 50.00	Extracurricular
Volleyball JuniorBoys	\$ 500.00	\$ 500.00	Extracurricular
Volleyball JuniorGirls	\$ 500.00	\$ 500.00	Extracurricular
Volleyball Senior Boys	\$ 500.00	\$ 500.00	Extracurricular
Volleyball Senior Girls	\$ 500.00	\$ 500.00	Extracurricular
Wrestling	\$ 250.00	\$ 250.00	Extracurricular
Field Trip - Advanced Placement	\$ 75.00	\$ 75.00	Activity Fees
Field Trip - Art	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Athletic	\$ 125.00	\$ 125.00	Activity Fees
Field Trip - Band	\$ 350.00	\$ 350.00	Activity Fees
Field Trip - Biology	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Chemistry	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Computing Science	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Computer Works	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Conference	\$ 150.00	\$ 150.00	Activity Fees
Field Trip - Construction	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Cosmetology	\$ 40.00	\$ 40.00	Activity Fees
Field Trip - Creative Music	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Crossfit	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Culinary	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Digital Design	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Drama	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - English	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Fabrication	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Facey Productions	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Facey Leadership Initiative (FLI)	\$ 200.00	\$ 200.00	Activity Fees
Field Trip - FNMI	\$ 40.00	\$ 40.00	Activity Fees
Field Trip - FOCUS	\$ 100.00	\$ 100.00	Activity Fees
Field Trip - Foods	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - French	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - GOALS	\$ 130.00	\$ 130.00	Activity Fees
Field Trip - Horticulture	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Independent Study	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Leadership	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Legal Studies/Business	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Math	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Mechanics	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Media	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Model United Nations (UN)	\$ 95.00	\$ 95.00	Activity Fees
Field Trip - Music	\$ 100.00	\$ 100.00	Activity Fees

BEV FACEY COMMUNITY HIGH SCHOOL

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Field Trip - Off Campus Education	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Personal Fitness	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Photography	\$ 325.00	\$ 325.00	Activity Fees
Field Trip - Psychology	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Physical Education CALM	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Physical Education 10	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Physical Education 20	\$ 90.00	\$ 90.00	Activity Fees
Field Trip - Physical Education 30	\$ 130.00	\$ 130.00	Activity Fees
Field Trip - Physics	\$ 100.00	\$ 100.00	Activity Fees
Field Trip - PLACE	\$ 375.00	\$ 375.00	Activity Fees
Field Trip - Provincials	\$ 100.00	\$ 100.00	Activity Fees
Field Trip - Robotics	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Science	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Skills	\$ 250.00	\$ 250.00	Activity Fees
Field Trip - Social	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Spanish	\$ 75.00	\$ 75.00	Activity Fees
Field Trip - Sports Medicine	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Theatre	\$ 50.00	\$ 50.00	Activity Fees
Graduation	\$ 80.00	\$ 80.00	Non-Curricular Goods & Services
Student Council	\$ 25.00	\$ 25.00	Non-Curricular Goods & Services

BRUDERHEIM SCHOOL

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
AMA Patroller Picnic	\$ 15.00	\$ 15.00	Extracurricular
Running Club	\$ 10.00	\$ 10.00	Extracurricular
Track & Field	\$ 15.00	\$ 15.00	Extracurricular
Edmonton Valley Zoo	\$ 25.00	\$ 25.00	Activity Fees
Elk Island National Park	\$ 20.00	\$ 20.00	Activity Fees
Field Trips - ECS	\$ 25.00	\$ 25.00	Activity Fees
Field Trips - Gr 1	\$ 20.00	\$ 20.00	Activity Fees
Field Trips - Gr 2	\$ 20.00	\$ 20.00	Activity Fees
Field Trips - Gr 3	\$ 20.00	\$ 20.00	Activity Fees
Field Trips - Gr 4	\$ 25.00	\$ 25.00	Activity Fees
Field Trips - Gr 5	\$ 25.00	\$ 25.00	Activity Fees
Field Trips - Gr 6	\$ 55.00	\$ 55.00	Activity Fees
Fort Edmonton Park	\$ 25.00	\$ 25.00	Activity Fees
Metis Crossing	\$ 20.00	\$ 20.00	Activity Fees
Music Festival	\$ 15.00	\$ 15.00	Activity Fees
Muttart Conservatory	\$ 25.00	\$ 25.00	Activity Fees
Royal Alberta Museum	\$ 25.00	\$ 25.00	Activity Fees
Ski Trip	\$ 50.00	\$ 50.00	Activity Fees
St. Albert Children's Festival	\$ 25.00	\$ 25.00	Activity Fees
Strathcona Wilderness Park	\$ 20.00	\$ 20.00	Activity Fees
Swimming Lessons	\$ 60.00	\$ 60.00	Activity Fees
Telus World of Science	\$ 25.00	\$ 25.00	Activity Fees
Ukrainian Village	\$ 20.00	\$ 20.00	Activity Fees
Vegreville Pool	\$ 25.00	\$ 25.00	Activity Fees
Wisest Conference	\$ 40.00	\$ 40.00	Activity Fees
Young Author's Conference	\$ 30.00	\$ 30.00	Activity Fees
Noon Supervision - ECS	\$ 50.00	\$ 50.00	Lunch Supervision & Activities
Noon Supervision - Single	\$ 100.00	\$ 100.00	Lunch Supervision & Activities

BRENTWOOD ELEMENTARY

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Cross Country Race 1	\$ 7.35	\$ 7.35	Extracurricular
Cross Country Race 2	\$ 7.35	\$ 7.35	Extracurricular
Cross Country Race 3	\$ 7.35	\$ 7.35	Extracurricular
Relay Team	\$ 35.00	\$ 35.00	Extracurricular
Field Trips - ECS	\$ 45.00	\$ 37.50	Activity Fees
Field Trips - Goals	\$ 32.00	\$ 24.50	Activity Fees
Field Trips - Gr 1	\$ 62.00	\$ 51.50	Activity Fees
Field Trips - Gr 2	\$ 42.00	\$ 21.25	Activity Fees
Field Trips - Gr 3	\$ 59.75	\$ 35.75	Activity Fees
Field Trips - Gr 4	\$ 60.75	\$ 31.50	Activity Fees
Field Trips - Gr 5	\$ 59.00	\$ 33.00	Activity Fees
Field Trips - Gr 6	\$ 60.25	\$ 107.00	Activity Fees
Ski Trip - Lift Ticket/Lesson	\$ 24.00	\$ 22.00	Activity Fees
Ski Trip - Lift Ticket/Lesson/ Snowboard	\$ 42.00	\$ 40.00	Activity Fees
Ski Trip - Lift Ticket/Lesson/Ski Rental	\$ 42.00	\$ 40.00	Activity Fees
Noon Supervision - Single	\$ 100.00	\$ 86.00	Lunch Supervision & Activities
Noon Supervision - ECS	\$ 55.00	\$ 47.25	Lunch Supervision & Activities

ÉCOLE CAMPBELLTOWN

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Cultural Appreciation- ECS	\$ 17.50	\$ 17.50	Activity Fees
Cultural Appreciation - Gr 1	\$ 17.50	\$ 17.50	Activity Fees
Cultural Appreciation - Gr 2	\$ 32.00	\$ 32.00	Activity Fees
Cultural Appreciation - Gr 3	\$ 27.50	\$ 27.50	Activity Fees
Cultural Appreciation - Gr 4	\$ 25.00	\$ 25.00	Activity Fees
Cultural Appreciation - Gr 5	\$ 40.00	\$ 40.00	Activity Fees
Cultural Appreciation - Gr 6	\$ 25.00	\$ 25.00	Activity Fees
Field Trips - ECS	\$ 50.00	\$ 50.00	Activity Fees
Field Trips - Gr 1	\$ 50.00	\$ 50.00	Activity Fees
Field Trips - Gr 2	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr 3	\$ 50.00	\$ 50.00	Activity Fees
Field Trips - Gr 4	\$ 50.00	\$ 50.00	Activity Fees
Field Trips - Gr 5	\$ 50.00	\$ 50.00	Activity Fees
Field Trips - Gr 6	\$ 30.00	\$ 30.00	Activity Fees
Grade 6 Camp Franco Plein Air	\$ 50.00	\$ 50.00	Activity Fees
Noon Supervision - ECS	\$ 55.00	\$ 55.00	Lunch Supervision & Activities
Noon Supervision - Single	\$ 110.00	\$ 110.00	Lunch Supervision & Activities

NEXT STEP CONTINUING EDUCATION - CREDIT**School Fee Schedule**

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
CALM - Summer	\$ 90.00	\$ 90.00	Activity Fees
PE10 - Summer	\$ 110.00	\$ 110.00	Activity Fees
Extreme CALM/Phys Ed - Summer	\$ 635.00	\$ 635.00	Activity Fees
Extreme CTS - Summer	\$ 136.00	\$ 136.00	Activity Fees
Refundable Summer School Registration Deposit	\$ 80.00	\$ 80.00	Non-Curricular Goods & Services
Refundable Night School Registration Deposit	\$ 80.00	\$ 80.00	Non-Curricular Goods & Services

CLOVER BAR JUNIOR HIGH

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Art 7	\$ 13.50	\$ 13.50	Optional Course
Art 8	\$ 13.50	\$ 13.50	Optional Course
Art 9	\$ 13.50	\$ 13.50	Optional Course
Band 7 (full year)	\$ 50.50	\$ 50.50	Optional Course
Band 8 (full year)	\$ 62.50	\$ 62.50	Optional Course
Band 9 (full year)	\$ 62.50	\$ 62.50	Optional Course
Cartooning 7 & 8	\$ 13.50	\$ 13.50	Optional Course
CTF: Advanced Construction 9	\$ 44.00	\$ 44.00	Optional Course
CTF: App Savvy 8	\$ 5.00	\$ 5.00	Optional Course
CTF: Choir 7 (full year)	\$ 5.00	\$ 5.00	Optional Course
CTF: Commercial Foods 9	\$ 48.50	\$ 45.50	Optional Course
CTF: Construction Technology 7	\$ 24.00	\$ 23.00	Optional Course
CTF: Construction Technology 8	\$ 23.00	\$ 22.00	Optional Course
CTF: Construction Technology 9	\$ 23.00	\$ 22.00	Optional Course
CTF: Cosmetology 9	\$ 22.00	\$ 22.00	Optional Course
CTF: Fitness & Wellness 7	\$ 52.50	\$ 52.50	Optional Course
CTF: Fitness & Wellness 8	\$ 62.50	\$ 62.50	Optional Course
CTF: Food Studies 7	\$ 43.50	\$ 41.00	Optional Course
CTF: Food Studies 8	\$ 43.50	\$ 41.00	Optional Course
CTF: Food Studies 9	\$ 43.50	\$ 41.00	Optional Course
CTF: Handtools 7	\$ 33.00	\$ 33.00	Optional Course
CTF: Improv 9	\$ 10.00	\$ 10.00	Optional Course
CTF: Leadership 9	\$ 13.00	\$ 13.00	Optional Course
CTF: Lego Robotics 7	\$ 10.50	\$ 10.50	Optional Course
CTF: Lego Robotics 8	\$ 10.50	\$ 10.50	Optional Course
CTF: Photography & Design 7	\$ 20.00	\$ 20.00	Optional Course
CTF: Photography & Design 8	\$ 20.00	\$ 20.00	Optional Course
CTF: Photography & Design 9	\$ 20.00	\$ 20.00	Optional Course
CTF: Project Business 9	\$ 5.00	\$ 5.00	Optional Course
CTF: Publishing & Yearbook Design	\$ 16.50	\$ 16.50	Optional Course
CTF: Recreational Fitness 9	\$ 145.00	\$ 140.00	Optional Course
CTF: Scratch Video Game Design 7	\$ 5.00	\$ 5.00	Optional Course
CTF: Sewing 7	\$ 30.25	\$ 30.25	Optional Course
CTF: Sewing 8	\$ 30.25	\$ 30.25	Optional Course
CTF: Sewing 9	\$ 30.25	\$ 30.25	Optional Course
CTF: Sign Art 8	\$ 36.00	\$ -	Optional Course
CTF: Sign Art 9	\$ 44.00	\$ -	Optional Course
CTF: TV & Broadcasting	\$ 20.00	\$ 20.00	Optional Course
Drama 7, 8, 9	\$ 5.00	\$ 5.00	Optional Course
Environmental/Outdoor Education 8	\$ 9.00	\$ 9.00	Optional Course
Environmental/Outdoor Education 9	\$ 9.00	\$ 9.00	Optional Course
Film Study 9	\$ 7.00	\$ -	Optional Course
French 7, 8 & 9 (full year)	\$ 10.00	\$ 10.00	Optional Course
Japanese (full year)	\$ 10.00	\$ 10.00	Optional Course
Myth Busters 8	\$ 10.00	\$ -	Optional Course
PLACE Peer Support 8 & 9	\$ 40.00	\$ -	Optional Course
Sculpturing 7 & 8	\$ 13.50	\$ 13.50	Optional Course
Sports for Life 7	\$ 1,800.00	\$ 1,800.00	Alternative Program
Sports for Life 8	\$ 1,800.00	\$ 1,800.00	Alternative Program
Sports for Life 9	\$ 1,800.00	\$ 1,800.00	Alternative Program
Badminton - Junior	\$ 56.00	\$ 55.50	Extracurricular
Badminton - Senior	\$ 56.00	\$ 55.50	Extracurricular

CLOVER BAR JUNIOR HIGH

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Basketball - Junior Boys	\$ 158.00	\$ 158.00	Extracurricular
Basketball - Junior Girls	\$ 158.00	\$ 158.00	Extracurricular
Basketball - Senior Boys	\$ 188.00	\$ 188.00	Extracurricular
Basketball - Senior Girls	\$ 188.00	\$ 188.00	Extracurricular
Cross Country	\$ 44.50	\$ 44.50	Extracurricular
Drama Production - Cast	\$ 85.00	\$ 85.00	Extracurricular
Drama Production - Crew	\$ 85.00	\$ 85.00	Extracurricular
Golf	\$ 72.50	\$ 70.00	Extracurricular
Handball	\$ 92.00	\$ 92.00	Extracurricular
Track & Field	\$ 30.50	\$ 30.50	Extracurricular
Volleyball - Junior Boys	\$ 142.00	\$ 139.50	Extracurricular
Volleyball - Junior Girls	\$ 142.00	\$ 139.50	Extracurricular
Volleyball - Senior Boys	\$ 173.00	\$ 173.00	Extracurricular
Volleyball - Senior Girls	\$ 173.00	\$ 173.00	Extracurricular
Field Trip - App Savvy 8	\$ 12.00	\$ 12.00	Activity Fees
Field Trip - Band 7	\$ 445.00	\$ 445.00	Activity Fees
Field Trip - Band 8 & 9	\$ 460.00	\$ 460.00	Activity Fees
Field Trip - CFB Edmonton	\$ 5.00	\$ 5.00	Activity Fees
Field Trip - Drama	\$ 55.00	\$ 55.00	Activity Fees
Field Trip - Eight is Great Week	\$ 28.00	\$ 28.00	Activity Fees
Field Trip - Grade 7 Social	\$ 30.00	\$ 30.00	Activity Fees
Field Trip - Grade 9 Farewell	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Improv	\$ 31.50	\$ 31.50	Activity Fees
Field Trip - Japanese	\$ 30.00	\$ 30.00	Activity Fees
Field Trip - Leadership 9	\$ 84.50	\$ 84.50	Activity Fees
Field Trip - Outdoor Education 8	\$ 199.00	\$ 199.00	Activity Fees
Field Trip - Outdoor Education 9	\$ 268.00	\$ 267.85	Activity Fees
Field Trip - PLACE	\$ 283.00	\$ 283.00	Activity Fees
Field Trip - Project Business	\$ 13.00	\$ 13.00	Activity Fees
Field Trip - Science	\$ 20.00	\$ 20.00	Activity Fees
Field Trip - Science 9	\$ 62.50	\$ 82.50	Activity Fees
Field Trip - Welcome Week 7	\$ 22.50	\$ 22.50	Activity Fees
Field Trip- Ski Trip	\$ 369.00	\$ 369.00	Activity Fees
Noon Supervision - Single	\$ 42.00	\$ 40.00	Lunch Supervision & Activities

DAVIDSON CREEK
School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Badminton	\$ 10.00	\$ 10.00	Extracurricular
Basketball	\$ 10.00	\$ 10.00	Extracurricular
Cross Country Running	\$ 10.00	\$ 10.00	Extracurricular
Lego Robotics	\$ 20.00	\$ 20.00	Extracurricular
Running Club	\$ 10.00	\$ 10.00	Extracurricular
Volleyball	\$ 10.00	\$ 10.00	Extracurricular
Field Trip - ECS	\$ 100.00	\$ 100.00	Activity Fees
Field Trip - Grade 1	\$ 85.00	\$ 85.00	Activity Fees
Field Trip - Grade 2	\$ 85.00	\$ 85.00	Activity Fees
Field Trip - Grade 3	\$ 85.00	\$ 85.00	Activity Fees
Field Trip - Grade 4	\$ 85.00	\$ 85.00	Activity Fees
Field Trip - Grade 5	\$ 85.00	\$ 85.00	Activity Fees
Field Trip - Grade 6	\$ 85.00	\$ 85.00	Activity Fees
Field Trip - Sunridge helmet and transport	\$ 36.75	\$ 35.00	Activity Fees
Field Trip - Sunridge ski ticket, helmet, rentals and transport	\$ 47.25	\$ 45.00	Activity Fees
Field Trip - Sunridge snowboard ticket, helmet, rentals, transport	\$ 47.25	\$ 45.00	Activity Fees
Field Trip - Sunridge transportation only	\$ 5.25	\$ 5.00	Activity Fees
Grade 6 Leadership	\$ 50.00	\$ 50.00	Activity Fees
Wisest Conference	\$ 40.00	\$ 40.00	Activity Fees
Young Author Conference	\$ 20.00	\$ 20.00	Activity Fees
Noon Supervision - Single	\$ 75.00	\$ 75.00	Lunch Supervision & Activities
Noon Supervision - ECS	\$ 37.50	\$ 37.50	Lunch Supervision & Activities

ÉCOLE PARC ÉLÉMENTAIRE**School Fee Schedule**

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Alternate Physical Activity Gr 1-3	\$ 56.25	\$ 55.00	Activity Fees
Alternate Physical Activity Gr 4-6	\$ 50.00	\$ 50.00	Activity Fees
Field Trips - ECS	\$ 35.00	\$ 35.00	Activity Fees
Field Trips - Gr 1	\$ 55.00	\$ 55.00	Activity Fees
Field Trips - Gr 2	\$ 55.00	\$ 55.00	Activity Fees
Field Trips - Gr 3	\$ 55.00	\$ 55.00	Activity Fees
Field Trips - Gr 4	\$ 55.00	\$ 55.00	Activity Fees
Field Trips - Gr 5	\$ 55.00	\$ 55.00	Activity Fees
Field Trips - Gr 6	\$ 55.00	\$ 55.00	Activity Fees
Performing Arts	\$ 20.00	\$ 20.00	Activity Fees
Performing Arts ECS	\$ 10.00	\$ 10.00	Activity Fees
Noon Supervision - Single	\$ 73.50	\$ 73.00	Lunch Supervision & Activities
Noon Supervision - ECS	\$ 36.75	\$ 36.00	Lunch Supervision & Activities

FORT SASKATCHEWAN HIGH

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Advanced Acting/Tour Theatre 15	\$ 27.50	\$ 27.50	Optional Course
Advanced Acting/Tour Theatre 25	\$ 27.50	\$ 27.50	Optional Course
Advanced Acting/Tour Theatre 35	\$ 27.50	\$ 27.50	Optional Course
Art 10 - 5 credit	\$ 55.00	\$ 55.00	Optional Course
Art 20 - 5 credit	\$ 55.00	\$ 55.00	Optional Course
Art 30 - 5 credit	\$ 55.00	\$ 55.00	Optional Course
Art 31 - 5 credit	\$ 55.00	\$ 55.00	Optional Course
Commercial Foods 10	\$ 85.00	\$ 85.00	Optional Course
Commercial Foods 20	\$ 85.00	\$ 85.00	Optional Course
Commercial Foods 20 - 10 credit	\$ 170.00	\$ 170.00	Optional Course
Commercial Foods 30	\$ 85.00	\$ 85.00	Optional Course
Commercial Foods 30 - 10 credit	\$ 170.00	\$ 170.00	Optional Course
Communications Technology	\$ 60.50	\$ 60.50	Optional Course
Construction Technology	\$ 87.00	\$ 87.00	Optional Course
Cosmetology 10	\$ 82.50	\$ 82.50	Optional Course
Cosmetology 20	\$ 82.50	\$ 82.50	Optional Course
Cosmetology 20 - 10 credit	\$ 165.00	\$ 165.00	Optional Course
Cosmetology 30	\$ 82.50	\$ 82.50	Optional Course
Cosmetology 30 - 10 credit	\$ 165.00	\$ 165.00	Optional Course
Film Studies 10/20/30	\$ 15.00	\$ 15.00	Optional Course
Foods 10	\$ 90.00	\$ 90.00	Optional Course
Foods 20	\$ 90.00	\$ 90.00	Optional Course
Foods 30	\$ 90.00	\$ 90.00	Optional Course
Instrumental Jazz 15	\$ 27.50	\$ 27.50	Optional Course
Instrumental Jazz 25	\$ 27.50	\$ 27.50	Optional Course
Instrumental Jazz 35	\$ 27.50	\$ 27.50	Optional Course
Instrumental Music 10	\$ 27.50	\$ 27.50	Optional Course
Instrumental Music 20	\$ 27.50	\$ 27.50	Optional Course
Instrumental Music 30	\$ 27.50	\$ 27.50	Optional Course
Musical Theatre 15	\$ 27.50	\$ 27.50	Optional Course
Musical Theatre 25	\$ 27.50	\$ 27.50	Optional Course
Musical Theatre 35	\$ 27.50	\$ 27.50	Optional Course
Personal Fitness 10	\$ 52.50	\$ 52.50	Optional Course
Personal Fitness 20	\$ 52.50	\$ 52.50	Optional Course
Personal Fitness 30	\$ 52.50	\$ 52.50	Optional Course
Physical Education 20	\$ 52.50	\$ 52.50	Optional Course
Physical Education 30	\$ 52.50	\$ 52.50	Optional Course
Robotics 15	\$ 55.00	\$ 55.00	Optional Course
Robotics 25	\$ 90.00	\$ 90.00	Optional Course
Shell Skills Centre	\$ 78.75	\$ 78.75	Optional Course
Work Experience	\$ 10.50	\$ 10.50	Optional Course
Badminton	\$ 127.00	\$ 127.00	Extracurricular
Basketball - Senior Boys	\$ 400.00	\$ 400.00	Extracurricular
Basketball - Senior Girls	\$ 400.00	\$ 400.00	Extracurricular
Bike-A-Thon	\$ 25.00	\$ 25.00	Extracurricular
E-Sports	\$ 10.00	\$ -	Extracurricular
Rugby	\$ 175.00	\$ 175.00	Extracurricular
Track & Field	\$ 40.00	\$ 40.00	Extracurricular
Volleyball - Junior Boys	\$ 300.00	\$ 300.00	Extracurricular
Volleyball - Junior Girls	\$ 300.00	\$ 300.00	Extracurricular
Volleyball - Senior Boys	\$ 365.00	\$ 365.00	Extracurricular
Volleyball - Senior Girls	\$ 365.00	\$ 365.00	Extracurricular

FORT SASKATCHEWAN HIGH

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Field Trip - Band	\$ 150.00	\$ -	Activity Fees
Field Trip - Biology 20	\$ 45.00	\$ 45.00	Activity Fees
Field Trip - Commercial Foods	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Cosmetology (Annual Hair Show)	\$ 30.00	\$ -	Activity Fees
Field Trip - English	\$ 10.00	\$ -	Activity Fees
Field Trip - German	\$ 45.00	\$ 45.00	Activity Fees
Field Trip - Instrumental Music	\$ 150.00	\$ -	Activity Fees
Field Trip - Links	\$ 10.00	\$ -	Activity Fees
Field Trip - Musical Theatre	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Physical Education 10/20/30	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Robotics	\$ 225.00	\$ 225.00	Activity Fees
Field Trip - Theatre Appreciation Group	\$ 220.00	\$ -	Activity Fees
International Travel - Finland	\$ 3,000.00	\$ 3,000.00	Non-Curricular Travel
Graduation	\$ 82.50	\$ 82.50	Non-Curricular Goods & Services
Student Council	\$ 15.00	\$ 15.00	Non-Curricular Goods & Services

F.R. HAYTHORNE JUNIOR HIGH

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Art 7	\$ 11.00	\$ 11.00	Optional Course
Art 8	\$ 11.00	\$ 11.00	Optional Course
Art 9	\$ 11.00	\$ 11.00	Optional Course
Band 7	\$ 98.00	\$ 98.00	Optional Course
Band 8	\$ 98.00	\$ 98.00	Optional Course
Band 9	\$ 98.00	\$ 98.00	Optional Course
CTF: Advanced Construction 9	\$ 50.00	\$ -	Optional Course
CTF: Advanced Food Studies 9	\$ 45.00	\$ -	Optional Course
CTF: Baking Basics 7	\$ 33.75	\$ -	Optional Course
CTF: Cartooning 7	\$ 10.50	\$ 10.50	Optional Course
CTF: Coding & Video Game Design 7	\$ 10.00	\$ 10.00	Optional Course
CTF: Coding & Video Game Design 8	\$ 10.00	\$ 10.00	Optional Course
CTF: Coding & Video Game Design 9	\$ 10.00	\$ 10.00	Optional Course
CTF: Commercial Foods	\$ 33.75	\$ -	Optional Course
CTF: Construction Tech 7	\$ 34.50	\$ 33.00	Optional Course
CTF: Construction Tech 8	\$ 34.50	\$ 33.00	Optional Course
CTF: Construction Tech 9	\$ 34.50	\$ 33.00	Optional Course
CTF: Creative Crafts 7	\$ 10.50	\$ 10.50	Optional Course
CTF: Culinary Tourism 9	\$ 21.00	\$ 20.00	Optional Course
CTF: Digital Media & Design 7	\$ 10.00	\$ -	Optional Course
CTF: Fashion Studies 7	\$ 30.00	\$ -	Optional Course
CTF: Fashion Studies 8	\$ 30.00	\$ -	Optional Course
CTF: Fashion Studies 9	\$ 30.00	\$ -	Optional Course
CTF: Film Production 9	\$ 9.00	\$ 9.00	Optional Course
CTF: Film Studies 9	\$ 15.00	\$ 15.00	Optional Course
CTF: Fitness and Wellness 7	\$ 5.00	\$ 5.00	Optional Course
CTF: Fitness and Wellness 8	\$ 5.00	\$ 5.00	Optional Course
CTF: Fitness and Wellness 9	\$ 5.00	\$ 5.00	Optional Course
CTF: Food Studies 7	\$ 33.75	\$ 31.50	Optional Course
CTF: Food Studies 8	\$ 33.75	\$ 31.50	Optional Course
CTF: Food Studies 9	\$ 33.75	\$ 31.50	Optional Course
CTF: Interior Design/Home Décor 8	\$ 10.50	\$ 10.50	Optional Course
CTF: Iron Chef Foods 9	\$ 33.75	\$ 31.50	Optional Course
CTF: Leadership 9	\$ 5.00	\$ 5.00	Optional Course
CTF: Lego Robotics 8	\$ 14.00	\$ 14.00	Optional Course
CTF: Music Appreciation 7	\$ 10.00	\$ -	Optional Course
CTF: Music Appreciation 8	\$ 10.00	\$ -	Optional Course
CTF: Music Appreciation 9	\$ 10.00	\$ -	Optional Course
CTF: Performing Arts 8	\$ 10.00	\$ 10.00	Optional Course
CTF: Personal Image Design 7	\$ 5.00	\$ 5.00	Optional Course
CTF: Photography 8	\$ 25.00	\$ 25.00	Optional Course
CTF: Snacks and Appetizers 8	\$ 27.50	\$ 26.00	Optional Course
CTF: TV & Broadcasting 7	\$ 5.00	\$ -	Optional Course
CTF: TV & Broadcasting 8	\$ 5.00	\$ 5.00	Optional Course
CTF: World of Sport 7	\$ 5.00	\$ -	Optional Course
CTF: World of Sport 8	\$ 5.00	\$ -	Optional Course
CTF: World of Sport 9	\$ 5.00	\$ -	Optional Course
Musical Theatre 8	\$ 30.00	\$ 30.00	Optional Course
Musical Theatre 9	\$ 30.00	\$ 30.00	Optional Course
Performing Arts 9	\$ 10.00	\$ 10.00	Optional Course
Physical Education	\$ 5.00	\$ 5.00	Optional Course
Badminton - Junior	\$ 55.00	\$ 55.00	Extracurricular

F.R. HAYTHORNE JUNIOR HIGH

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Badminton - Senior	\$ 55.00	\$ 55.00	Extracurricular
Basketball - Junior Boys	\$ 220.00	\$ 220.00	Extracurricular
Basketball - Junior Development Team Boys	\$ 135.00	\$ 135.00	Extracurricular
Basketball - Junior Development Team Girls	\$ 135.00	\$ 135.00	Extracurricular
Basketball - Junior Girls	\$ 220.00	\$ 220.00	Extracurricular
Basketball - Senior Boys	\$ 230.00	\$ 230.00	Extracurricular
Basketball - Senior Girls	\$ 230.00	\$ 230.00	Extracurricular
Cross Country	\$ 35.00	\$ 35.00	Extracurricular
Cross Country - EIPS	\$ 30.00	\$ 30.00	Extracurricular
E-Sports 8	\$ 100.00	\$ -	Extracurricular
E-Sports 9	\$ 100.00	\$ -	Extracurricular
Flag Football	\$ 60.00	\$ 60.00	Extracurricular
Golf	\$ 85.00	\$ 85.00	Extracurricular
Handball - Developmental Team Boys	\$ 95.00	\$ 95.00	Extracurricular
Handball - Developmental Team Girls	\$ 95.00	\$ 95.00	Extracurricular
Handball - Junior Boys	\$ 95.00	\$ 95.00	Extracurricular
Handball - Junior Girls	\$ 95.00	\$ 95.00	Extracurricular
Handball - Senior Boys	\$ 95.00	\$ 95.00	Extracurricular
Handball - Senior Girls	\$ 95.00	\$ 95.00	Extracurricular
Rugby	\$ 32.00	\$ 32.00	Extracurricular
Track & Field - EIPS	\$ 32.00	\$ 32.00	Extracurricular
Track & Field - Zones	\$ 40.00	\$ 40.00	Extracurricular
Ultimate Frisbee	\$ 50.00	\$ 50.00	Extracurricular
Volleyball - Junior Boys	\$ 190.00	\$ 190.00	Extracurricular
Volleyball - Junior Development Team Boys	\$ 135.00	\$ 135.00	Extracurricular
Volleyball - Junior Development Team Girls	\$ 135.00	\$ 135.00	Extracurricular
Volleyball - Junior Girls	\$ 190.00	\$ 190.00	Extracurricular
Volleyball - Senior Boys	\$ 190.00	\$ 190.00	Extracurricular
Volleyball - Senior Girls	\$ 190.00	\$ 190.00	Extracurricular
Band 7 Camp	\$ 300.00	\$ 300.00	Activity Fees
Band 7 Field Trip	\$ 54.00	\$ 54.00	Activity Fees
Band 7 Jump Start Clinic (AB College)	\$ 66.00	\$ 66.00	Activity Fees
Band 8 Banff	\$ 500.00	\$ 500.00	Activity Fees
Band 8 Camp	\$ 300.00	\$ 300.00	Activity Fees
Band 9 Banff	\$ 500.00	\$ 500.00	Activity Fees
Edmonton Comic Expo Field Trip	\$ 40.00	\$ 40.00	Activity Fees
Field Trip - Animal Rescue 7	\$ 7.00	\$ 7.00	Activity Fees
Field Trip - Art 9	\$ 40.00	\$ 40.00	Activity Fees
Field Trip - Band	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Band Christmas Feeder School Performance	\$ 20.00	\$ 20.00	Activity Fees
Field Trip - Band Feeder Spring School Performance	\$ 20.00	\$ 20.00	Activity Fees
Field Trip - CTF Foods Courses	\$ 19.50	\$ 19.50	Activity Fees
Field Trip - English / Language Arts	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Fashions	\$ 14.00	\$ 14.00	Activity Fees
Field Trip - Feeder School Sewing	\$ 10.50	\$ 10.50	Activity Fees
Field Trip - French	\$ 40.00	\$ 40.00	Activity Fees
Field Trip - GOALS	\$ 250.00	\$ 250.00	Activity Fees
Field Trip - Grade 7	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Grade 8	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Grade 9	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Interior Design	\$ 14.00	\$ 14.00	Activity Fees
Field Trip - Kiwanis Music Festival	\$ 25.00	\$ 25.00	Activity Fees

F.R. HAYTHORNE JUNIOR HIGH

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Field Trip - Musical Theatre	\$ 17.50	\$ 17.50	Activity Fees
Field Trip - Musical Theatre Performance	\$ 40.00	\$ 40.00	Activity Fees
Field Trip - Outdoor Pursuits	\$ 100.00	\$ 100.00	Activity Fees
Field Trip - Photography	\$ 40.00	\$ 40.00	Activity Fees
Field Trip - Science	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Shoebox Theatre Performance	\$ 20.00	\$ 20.00	Activity Fees
Field Trip - Skills Alberta	\$ 20.00	\$ 20.00	Activity Fees
Field Trip - Social	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Waste Management Facility	\$ 11.50	\$ 11.50	Activity Fees
Field Trip - Waste Water Treatment	\$ 11.50	\$ 11.50	Activity Fees
Field Trip - Wildlife	\$ 100.00	\$ 100.00	Activity Fees
Wildlife 7 Camp	\$ 70.00	\$ 70.00	Activity Fees
Wildlife 8 Camp	\$ 100.00	\$ 100.00	Activity Fees
Young Authors Conference	\$ 35.00	\$ 35.00	Activity Fees
Young Scientist Conference	\$ 45.00	\$ 45.00	Activity Fees
Field Trip - French Trip Quebec	\$ 2,500.00	\$ -	Non-Curricular Travel
Noon Supervision - Single	\$ 40.00	\$ 40.00	Lunch Supervision & Noon Hour Activity Fees
Student Council	\$ 2.00	\$ 2.00	Non-Curricular Goods & Services

FORT SASKATCHEWAN CHRISTIAN

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Fees paid to Society - ECS (per student only)	\$ 585.00	\$ 585.00	Alternative Program
Fees paid to Society - Gr 1-9 (per student only)	\$ 995.00	\$ 995.00	Alternative Program
Art 100	\$ 22.00	\$ 21.00	Optional Course
Art 200	\$ 31.50	\$ 31.50	Optional Course
Art 300	\$ 31.50	\$ 31.50	Optional Course
Communication Technology 200	\$ 15.00	\$ 10.00	Optional Course
Communication Technology 300	\$ 15.00	\$ 10.00	Optional Course
Construction 200	\$ 50.00	\$ 50.00	Optional Course
Construction 300	\$ 50.00	\$ 50.00	Optional Course
Construction Technology 7	\$ 25.00	\$ 25.00	Optional Course
Culinary Tourism 8	\$ 55.00	\$ 55.00	Optional Course
Culinary Tourism 9	\$ 55.00	\$ 55.00	Optional Course
Drama 100	\$ 10.00	\$ 10.00	Optional Course
Drama 200	\$ 10.00	\$ 10.00	Optional Course
Drama 300	\$ 10.00	\$ 10.00	Optional Course
Fashion 200	\$ 20.00	\$ 20.00	Optional Course
Fashion 300	\$ 20.00	\$ 20.00	Optional Course
Foods & Fashion 7	\$ 31.00	\$ 25.00	Optional Course
Foods 200	\$ 26.75	\$ 25.00	Optional Course
Foods 300	\$ 37.50	\$ 35.00	Optional Course
Outdoor Education 100	\$ 35.00	\$ 35.00	Optional Course
Outdoor Education 200	\$ 20.00	\$ 20.00	Optional Course
Outdoor Education 300	\$ 20.00	\$ 20.00	Optional Course
Sports Medicine	\$ 10.00	\$ 10.00	Optional Course
Archery	\$ 10.00	\$ 10.00	Extracurricular
Archery Tournaments	\$ 75.00	\$ 55.00	Extracurricular
Autumn Classic	\$ 9.00	\$ 9.00	Extracurricular
Badminton	\$ 35.00	\$ 35.00	Extracurricular
Basketball	\$ 165.00	\$ 165.00	Extracurricular
Cross Country - Junior High	\$ 10.00	\$ 10.00	Extracurricular
Drama Production	\$ 30.00	\$ 30.00	Extracurricular
Golf	\$ 50.00	\$ 50.00	Extracurricular
Running - Peace Hills Race	\$ 10.00	\$ 10.00	Extracurricular
Running - Sherwood Park Race Series	\$ 21.00	\$ 21.00	Extracurricular
Running Club - RRIIG (Running Room Indoor Games)	\$ 10.00	\$ 10.00	Extracurricular
Track & Field	\$ 20.00	\$ 20.00	Extracurricular
Volleyball	\$ 120.00	\$ 120.00	Extracurricular
Art 200 - Field Trip Fee	\$ 10.50	\$ 10.00	Activity Fees
Art 300 - Field Trip Fee	\$ 10.50	\$ 10.00	Activity Fees
Culinary Tourism - Field Trip	\$ 15.75	\$ 15.00	Activity Fees
Curling Bonspiel Jr. High	\$ 30.00	\$ 30.00	Activity Fees
Elementary Field Trip Fee - Grades 1-6	\$ 25.00	\$ 25.00	Activity Fees
Kindergarten Field Trip	\$ 25.00	\$ 25.00	Activity Fees
Outdoor Education 100 - Field Trip	\$ 40.00	\$ 40.00	Activity Fees
Outdoor Education 200 - Field Trip	\$ 110.00	\$ 110.00	Activity Fees
Outdoor Education 300 - Field Trip	\$ 110.00	\$ 110.00	Activity Fees
Physical Education Option 100	\$ 52.50	\$ 50.00	Activity Fees
Physical Education Option 200	\$ 78.50	\$ 75.00	Activity Fees
Physical Education Option 300	\$ 78.50	\$ 75.00	Activity Fees
Ski Trip - Lift Ticket & No Rental	\$ 32.00	\$ 29.00	Activity Fees
Ski Trip - Lift Ticket & Ski Rental	\$ 41.75	\$ 38.00	Activity Fees
Ski Trip - Lift Tickets & Snowboard Rental	\$ 45.00	\$ 41.00	Activity Fees

FORT SASKATCHEWAN CHRISTIAN**School Fee Schedule**

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Student Council Leadership	\$ 75.00	\$ 75.00	Activity Fees
Swimming	\$ 58.00	\$ 55.00	Activity Fees
WISEST Conference	\$ 42.00	\$ 40.00	Activity Fees
Young Authors Conference	\$ 31.50	\$ 30.00	Activity Fees
Young Scientist Conference	\$ 42.00	\$ 40.00	Activity Fees
Ottawa - House of Prayer	\$ 1,100.00	\$ 1,100.00	Non-Curricular Travel
Vancouver - Missions Trip	\$ 1,100.00	\$ 1,000.00	Non-Curricular Travel

FORT SASKATCHEWAN ELEMENTARY

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Field Trips - ECS	\$ 30.00	\$ 30.00	Activity Fees
Field Trips - Gr 1	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr 2	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr 3	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr 4	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr 5	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr 6	\$ 45.00	\$ 45.00	Activity Fees
Ski Trip - Lift Ticket/Lesson	\$ 30.00	\$ 30.00	Activity Fees
Ski Trip - Lunch	\$ 10.00	\$ 10.00	Activity Fees
Ski Trip - Ski Rental	\$ 42.00	\$ 42.00	Activity Fees
Ski Trip - Snowboard Rental	\$ 42.00	\$ 42.00	Activity Fees
Swimming Lessons	\$ 53.00	\$ 53.00	Activity Fees
Noon Supervision - ECS	\$ 40.00	\$ 40.00	Lunch Supervision & Activities
Noon Supervision - Single	\$ 80.00	\$ 80.00	Lunch Supervision & Activities

FULTONVALE ELEMENTARY JUNIOR HIGH

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Art 7	\$ 10.00	\$ 10.00	Optional Course
Art 8	\$ 10.00	\$ 10.00	Optional Course
Art 9	\$ 10.00	\$ 10.00	Optional Course
CTF: Construction Technology 7	\$ 30.00	\$ 30.00	Optional Course
CTF: Construction Technology 8	\$ 30.00	\$ 30.00	Optional Course
CTF: Construction Technology 9	\$ 40.00	\$ 40.00	Optional Course
CTF: Fashion Studies 7	\$ 16.50	\$ 15.75	Optional Course
CTF: Fashion Studies 8	\$ 16.50	\$ 15.75	Optional Course
CTF: Fast & Convenient Foods 8	\$ 33.50	\$ 31.50	Optional Course
CTF: Sew What? 9	\$ 63.00	\$ 60.00	Optional Course
CTF: Snacks and Appetizers 7	\$ 33.50	\$ 31.50	Optional Course
Instrumental Music 8	\$ 10.00	\$ 10.00	Optional Course
Iron Chef 9	\$ 94.00	\$ 88.00	Optional Course
Music and More 7	\$ 10.00	\$ 10.00	Optional Course
Badminton - Junior	\$ 90.00	\$ 90.00	Extracurricular
Badminton - Senior	\$ 90.00	\$ 90.00	Extracurricular
Basketball - Boys Junior	\$ 235.00	\$ 235.00	Extracurricular
Basketball - Boys Senior	\$ 235.00	\$ 235.00	Extracurricular
Basketball - Girls Junior	\$ 235.00	\$ 235.00	Extracurricular
Basketball - Girls Senior	\$ 235.00	\$ 235.00	Extracurricular
Cross Country - Elementary	\$ 24.00	\$ 24.00	Extracurricular
Cross Country - Junior High	\$ 15.00	\$ 15.00	Extracurricular
Cross Country - Junior High Zones	\$ 5.00	\$ 5.00	Extracurricular
Elementary Badminton Tournament	\$ 5.00	\$ 5.00	Extracurricular
Elementary Basketball Tournament	\$ 5.00	\$ 5.00	Extracurricular
Elementary EIPS Invitational Relay	\$ 5.00	\$ 5.00	Extracurricular
Elementary Indoor Relay Team	\$ 4.00	\$ 4.00	Extracurricular
Elementary Volleyball Tournament	\$ 5.00	\$ 5.00	Extracurricular
Track & Field	\$ 30.00	\$ 30.00	Extracurricular
Volleyball - Boys Junior	\$ 175.00	\$ 175.00	Extracurricular
Volleyball - Boys Senior	\$ 175.00	\$ 175.00	Extracurricular
Volleyball - Girls Junior	\$ 175.00	\$ 175.00	Extracurricular
Volleyball - Girls Senior	\$ 175.00	\$ 175.00	Extracurricular
Animal Rescue 7	\$ 15.00	\$ 15.00	Activity Fees
Animal Rescue 8	\$ 25.00	\$ 25.00	Activity Fees
Animal Rescue 9	\$ 25.00	\$ 25.00	Activity Fees
Environmental Outdoor Education 7 Field Trips	\$ 100.00	\$ 100.00	Activity Fees
Environmental Outdoor Education 8 Field Trips	\$ 165.00	\$ 165.00	Activity Fees
Field Trip - Fun Day Galaxyland	\$ 35.00	\$ 35.00	Activity Fees
Field Trips - ECS	\$ 65.00	\$ 65.00	Activity Fees
Field Trips - Gr 1	\$ 55.00	\$ 55.00	Activity Fees
Field Trips - Gr 2	\$ 55.00	\$ 55.00	Activity Fees
Field Trips - Gr 3	\$ 60.00	\$ 60.00	Activity Fees
Field Trips - Gr 4	\$ 50.00	\$ 50.00	Activity Fees
Field Trips - Gr 4 Inquiry School	\$ 50.00	\$ 50.00	Activity Fees
Field Trips - Gr 5	\$ 50.00	\$ 50.00	Activity Fees
Field Trips - Gr 6	\$ 55.00	\$ 55.00	Activity Fees
Field Trips - Gr 7	\$ 42.00	\$ 42.00	Activity Fees
Field Trips - Gr 8	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr 9	\$ 60.00	\$ 60.00	Activity Fees
French 7 Field Trip	\$ 30.00	\$ 30.00	Activity Fees
French 8 Field Trip	\$ 30.00	\$ 30.00	Activity Fees

FULTONVALE ELEMENTARY JUNIOR HIGH

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
French 9 Field Trip	\$ 30.00	\$ 30.00	Activity Fees
Recreational Fitness 8 Field Trips	\$ 105.00	\$ 105.00	Activity Fees
Recreational Fitness 9 Field Trips	\$ 105.00	\$ 105.00	Activity Fees
Ski Trip - Rabbit Hill Pkg A or D (3 trips)	\$ 45.00	\$ 45.00	Activity Fees
Ski Trip - Rabbit Hill Pkg B (3 Trips)	\$ 28.00	\$ 28.00	Activity Fees
Ski Trip - Rabbit Hill Pkg C (3 trips)	\$ 5.00	\$ 5.00	Activity Fees
Swimming - Gr 1-3	\$ 80.00	\$ 80.00	Activity Fees
Wingspear - Edmonton Symphony Orchestra	\$ 15.00	\$ 15.00	Activity Fees
WISEST Conference	\$ 40.00	\$ 40.00	Activity Fees
Young Authors Conference	\$ 30.00	\$ 30.00	Activity Fees
Young Scientists Conference	\$ 40.00	\$ 40.00	Activity Fees
Noon Supervision - ECS	\$ 50.00	\$ 50.00	Lunch Supervision & Activities
Noon Supervision - Single	\$ 100.00	\$ 100.00	Lunch Supervision & Activities

GLEN ALLAN ELEMENTARY**School Fee Schedule**

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Field Trips - ECS	\$ 65.00	\$ 65.00	Activity Fees
Field Trips - Gr 1	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr 2	\$ 55.00	\$ 45.00	Activity Fees
Field Trips - Gr 3	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr 4	\$ 55.00	\$ 50.00	Activity Fees
Field Trips - Gr 5	\$ 55.00	\$ 50.00	Activity Fees
Field Trips - Gr 6	\$ 42.00	\$ 40.00	Activity Fees
Grade 6 Activity	\$ 40.00	\$ 80.00	Activity Fees
Noon Supervision - ECS	\$ 55.00	\$ 55.00	Lunch Supervision & Activities
Noon Supervision - Single	\$ 110.00	\$ 110.00	Lunch Supervision & Activities

HERITAGE HILLS ELEMENTARY

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Badminton	\$ 8.00	\$ 8.00	Extracurricular
Basketball	\$ 5.00	\$ 5.00	Extracurricular
Cross Country	\$ 30.75	\$ 30.75	Extracurricular
Running Club	\$ 60.00	\$ 60.00	Extracurricular
Ukelele	\$ 9.00	\$ 9.00	Extracurricular
Volleyball	\$ 5.00	\$ 5.00	Extracurricular
Field Trips - ECS	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr 1	\$ 60.00	\$ 78.00	Activity Fees
Field Trips - Gr 2	\$ 60.00	\$ 65.00	Activity Fees
Field Trips - Gr 3	\$ 60.00	\$ 60.00	Activity Fees
Field Trips - Gr 4	\$ 60.00	\$ 59.00	Activity Fees
Field Trips - Gr 5	\$ 60.00	\$ 70.00	Activity Fees
Field Trips - Gr 6	\$ 60.00	\$ 55.00	Activity Fees
French Field Trip - ECS	\$ 19.00	\$ 19.00	Activity Fees
French Field Trip - Grade 1	\$ 19.00	\$ 19.00	Activity Fees
French Field Trip - Grade 2	\$ 19.00	\$ 20.00	Activity Fees
French Field Trip - Grade 3	\$ 20.25	\$ 20.00	Activity Fees
French Field Trip - Grade 4	\$ 21.00	\$ 21.00	Activity Fees
French Field Trip - Grade 5	\$ 23.00	\$ 19.00	Activity Fees
French Field Trip - Grade 6	\$ 20.00	\$ 24.50	Activity Fees
Young Authors Conference	\$ 30.00	\$ 30.00	Activity Fees
Noon Supervision - ECS	\$ 57.50	\$ 55.00	Lunch Supervision & Activities
Noon Supervision - Single	\$ 115.00	\$ 110.00	Lunch Supervision & Activities

JAMES MOWAT ELEMENTARY

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Track Team Fee	\$ 10.50	\$ -	Extracurricular
Activity Fee - ECS	\$ 70.00	\$ 70.00	Activity Fees
Activity Fee - Gr 1	\$ 47.00	\$ 45.00	Activity Fees
Activity Fee - Gr 2	\$ 42.00	\$ 41.00	Activity Fees
Activity Fee - Gr 3	\$ 75.00	\$ 72.00	Activity Fees
Activity Fee - Gr 4	\$ 63.00	\$ 52.00	Activity Fees
Activity Fee - Gr 5	\$ 35.00	\$ 35.00	Activity Fees
Activity Fee - Gr 6	\$ 100.00	\$ 100.00	Activity Fees
Field Trip - Choir/Handchimes	\$ 5.00	\$ 4.00	Activity Fees
Field Trip - EIPS Drama Production	\$ 12.50	\$ 12.00	Activity Fees
Field Trip - Reading Give it A Shot (Oil Kings)	\$ 10.00	\$ 10.00	Activity Fees
Field Trip - Swimming Lessons	\$ 73.50	\$ 70.00	Activity Fees
Ski Trip - Bus Only	\$ 7.00	\$ 7.00	Activity Fees
Ski Trip - Lift Ticket, Lesson	\$ 37.00	\$ 35.00	Activity Fees
Ski Trip - Lift Ticket, Ski Rental, Helmet, Lesson	\$ 46.00	\$ 44.00	Activity Fees
Ski Trip - Lift Ticket, Snowboard Rental, Helmet, Lesson	\$ 49.00	\$ 47.00	Activity Fees
WISEST Conference	\$ 40.00	\$ 40.00	Activity Fees
Noon Supervision - ECS	\$ 50.00	\$ 50.00	Lunch Supervision & Activities
Noon Supervision - Family	\$ 200.00	\$ 200.00	Lunch Supervision & Activities
Noon Supervision - Single	\$ 100.00	\$ 100.00	Lunch Supervision & Activities

LAMONT HIGH SCHOOL

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Art 10	\$ 52.50	\$ 52.50	Optional Course
Art 20	\$ 52.50	\$ 52.50	Optional Course
Art 30	\$ 52.50	\$ 52.50	Optional Course
Art 7	\$ 26.25	\$ 26.25	Optional Course
Art 8	\$ 26.25	\$ 26.25	Optional Course
Art 9	\$ 26.25	\$ 26.25	Optional Course
Communication Technology 10	\$ 43.00	\$ 43.00	Optional Course
Communication Technology 20	\$ 43.00	\$ 43.00	Optional Course
Communication Technology 30	\$ 43.00	\$ 43.00	Optional Course
Communication Technology 7	\$ 25.00	\$ 30.50	Optional Course
Communication Technology 8	\$ 25.00	\$ 30.50	Optional Course
Communication Technology 9	\$ 43.00	\$ 43.00	Optional Course
Construction 10	\$ 130.00	\$ 130.00	Optional Course
Construction 20	\$ 130.00	\$ 130.00	Optional Course
Construction 30	\$ 130.00	\$ 130.00	Optional Course
Construction 7	\$ 78.75	\$ 78.75	Optional Course
Construction 8	\$ 78.75	\$ 78.75	Optional Course
Construction 9	\$ 130.00	\$ 130.00	Optional Course
Cosmetology 10	\$ 60.00	\$ 80.00	Optional Course
Cosmetology 20	\$ 60.00	\$ 80.00	Optional Course
Cosmetology 30	\$ 60.00	\$ 80.00	Optional Course
Drama 10	\$ 20.00	\$ 40.00	Optional Course
Drama 20	\$ 20.00	\$ 40.00	Optional Course
Drama 30	\$ 20.00	\$ 40.00	Optional Course
Drama 7	\$ 20.00	\$ 40.00	Optional Course
Drama 8	\$ 20.00	\$ 40.00	Optional Course
Drama 9	\$ 20.00	\$ 40.00	Optional Course
Environmental Outdoor Education 7	\$ 45.00	\$ 45.00	Optional Course
Environmental Outdoor Education 8	\$ 45.00	\$ 45.00	Optional Course
Environmental Outdoor Education 9	\$ 45.00	\$ 45.00	Optional Course
Food Studies 7	\$ 42.00	\$ 42.00	Optional Course
Food Studies 8	\$ 42.00	\$ 42.00	Optional Course
Food Studies 9	\$ 84.00	\$ 88.00	Optional Course
Foods 10	\$ 84.00	\$ 88.00	Optional Course
Foods 20	\$ 84.00	\$ 88.00	Optional Course
Foods 30	\$ 84.00	\$ 88.00	Optional Course
Personal Image Design 7	\$ 20.00	\$ 20.00	Optional Course
Personal Image Design 8	\$ 20.00	\$ 20.00	Optional Course
Personal Image Design 9	\$ 60.00	\$ 80.00	Optional Course
Robotics 7/8	\$ 80.00	\$ 80.00	Optional Course
Art Club	\$ 25.00	\$ 25.00	Extracurricular
Badminton - Junior	\$ 75.00	\$ 75.00	Extracurricular
Badminton - Senior	\$ 75.00	\$ 75.00	Extracurricular
Basketball - Junior A	\$ 195.00	\$ 165.00	Extracurricular
Basketball - Junior B	\$ 155.00	\$ 130.00	Extracurricular
Basketball - Senior Boys	\$ 330.00	\$ 330.00	Extracurricular
Basketball - Senior Girls	\$ 330.00	\$ 330.00	Extracurricular
Curling	\$ 25.00	\$ 75.00	Extracurricular
Golf - Junior	\$ 30.00	\$ 75.00	Extracurricular
Golf - Senior	\$ 50.00	\$ 45.00	Extracurricular
Volleyball - Junior A	\$ 150.00	\$ 125.00	Extracurricular
Volleyball - Junior B	\$ 110.00	\$ 125.00	Extracurricular

LAMONT HIGH SCHOOL

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Volleyball - Senior Boys	\$ 300.00	\$ 300.00	Extracurricular
Volleyball - Senior Girls	\$ 300.00	\$ 300.00	Extracurricular
Field Trip - Bowling	\$ 15.75	\$ 25.75	Activity Fees
Field Trip - Citadel	\$ 52.50	\$ 52.50	Activity Fees
Field Trip - Counsellor Offered	\$ 400.00	\$ 400.00	Activity Fees
Field Trip - Drama	\$ 100.00	\$ 100.00	Activity Fees
Field Trip - Environmental Outdoor Education	\$ 250.00	\$ 250.00	Activity Fees
Field Trip - Improvaganza	\$ 31.50	\$ 31.50	Activity Fees
Field Trip - Leadership	\$ 100.00	\$ 100.00	Activity Fees
Field Trip - Links	\$ 367.00	\$ 367.00	Activity Fees
Field Trip - Model United Nations (UN)	\$ 110.00	\$ 110.00	Activity Fees
Field Trip - Movie	\$ 20.00	\$ 20.00	Activity Fees
Field Trip - NAIT Swimming Pool	\$ 55.00	\$ 55.00	Activity Fees
Field Trip - One Act Drama	\$ 52.50	\$ 52.50	Activity Fees
Field Trip - Physical Education & Recreational Fitness	\$ 530.00	\$ 530.00	Activity Fees
Field Trip - Science	\$ 442.00	\$ 442.30	Activity Fees
Field Trip - Ski Trip	\$ 67.00	\$ 66.95	Activity Fees
Field Trip - Skills Canada - Foods	\$ 200.00	\$ 200.00	Activity Fees
Field Trip - Velodrome	\$ 21.00	\$ 21.00	Activity Fees
Field Trip - Vertically Inclined	\$ 39.00	\$ 39.00	Activity Fees
Field Trip - Year End Elk Island Park	\$ 11.00	\$ 11.00	Activity Fees
Young Author's Conference	\$ 30.00	\$ 30.00	Activity Fees
Young Scientist Conference	\$ 30.00	\$ 30.00	Activity Fees
International Travel - Finland	\$ 3,250.00	\$ 3,250.00	Non-Curricular Travel
Graduation	\$ 100.00	\$ 100.00	Non-Curricular Goods & Services
Student Council	\$ 12.50	\$ 12.50	Non-Curricular Goods & Services

LAKELAND RIDGE
School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Art 7	\$ 14.00	\$ 14.00	Optional Course
Art 8	\$ 14.00	\$ 14.00	Optional Course
Art 9	\$ 14.00	\$ 14.00	Optional Course
Band 7	\$ 14.00	\$ 14.00	Optional Course
Band 8	\$ 14.00	\$ 14.00	Optional Course
Band 9	\$ 14.00	\$ 14.00	Optional Course
Construction Technology Advanced 8	\$ 54.50	\$ 54.50	Optional Course
Construction Technology Advanced 9	\$ 54.50	\$ 54.50	Optional Course
Creative Crafts Gr 7	\$ 20.00	\$ 20.00	Optional Course
Creative Crafts Gr 8	\$ 20.00	\$ 20.00	Optional Course
Creative Crafts Gr 9	\$ 20.00	\$ 20.00	Optional Course
CTF: Marketing and Management Gr 7	\$ 40.00	\$ -	Optional Course
CTF: Marketing and Management Gr 8	\$ 40.00	\$ -	Optional Course
CTF: Marketing and Management Gr 9	\$ 40.00	\$ -	Optional Course
CTF: Digital Media and Design Grade 7	\$ 25.00	\$ 25.00	Optional Course
CTF: Digital Media and Design Grade 8	\$ 25.00	\$ 25.00	Optional Course
CTF: Digital Media and Design Grade 9	\$ 25.00	\$ 25.00	Optional Course
CTF: Grades 5 and 6	\$ 10.50	\$ 10.50	Optional Course
CTF: Fast & Convenient Foods 9	\$ 65.00	\$ 65.00	Optional Course
CTF: Food and Fashion 7	\$ 30.00	\$ 30.00	Optional Course
CTF: Industrial Arts 7	\$ 33.00	\$ 33.00	Optional Course
CTF: Snacks & Appetizers 8	\$ 55.00	\$ 55.00	Optional Course
CTF: Technology Application 7	\$ 10.50	\$ 10.50	Optional Course
CTF: Technology Application 8	\$ 10.50	\$ 10.50	Optional Course
CTF: Technology Application 9	\$ 10.50	\$ 10.50	Optional Course
CTF: World Foods 9	\$ 50.00	\$ 50.00	Optional Course
Drama 7	\$ 5.00	\$ 5.00	Optional Course
Drama 8	\$ 5.00	\$ 5.00	Optional Course
Drama 9	\$ 5.00	\$ 5.00	Optional Course
Environmental Outdoor Education 7	\$ 12.50	\$ 12.50	Optional Course
Leadership 7	\$ 15.50	\$ 15.50	Optional Course
Leadership 8	\$ 15.50	\$ 15.50	Optional Course
Leadership 9	\$ 15.50	\$ 15.50	Optional Course
Outdoor Education 8	\$ 10.50	\$ 10.50	Optional Course
Outdoor Education 9	\$ 36.50	\$ 36.50	Optional Course
Performing Arts 7	\$ 5.00	\$ 5.00	Optional Course
Performing Arts 8	\$ 5.00	\$ 5.00	Optional Course
Performing Arts 9	\$ 5.00	\$ 5.00	Optional Course
Pottery 7	\$ 50.00	\$ 50.00	Optional Course
Pottery 8	\$ 50.00	\$ 50.00	Optional Course
Pottery 9	\$ 50.00	\$ 50.00	Optional Course
Recreation 7	\$ 15.50	\$ 15.50	Optional Course
Recreation 8	\$ 15.50	\$ 15.50	Optional Course
Recreation 9	\$ 20.00	\$ 20.00	Optional Course
Sports Acceleration 7	\$ 16.00	\$ 16.00	Optional Course
Sports Acceleration 8	\$ 16.00	\$ 16.00	Optional Course
Sports Acceleration 9	\$ 16.00	\$ 16.00	Optional Course
Technical Theatre Gr 7	\$ 5.00	\$ 5.00	Optional Course
Technical Theatre Gr 8	\$ 5.00	\$ 5.00	Optional Course
Technical Theatre Gr 9	\$ 5.00	\$ 5.00	Optional Course
Textile Arts 8	\$ 15.00	\$ 15.00	Optional Course
Textile Arts 9	\$ 15.00	\$ 15.00	Optional Course

LAKELAND RIDGE
School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Yearbook: Photography 8 Supply	\$ 10.50	\$ 10.50	Optional Course
Yearbook: Photography 9 Supply	\$ 10.50	\$ 10.50	Optional Course
Badminton - Elementary	\$ 15.00	\$ 15.00	Extracurricular
Badminton	\$ 101.50	\$ 101.50	Extracurricular
Basketball- Gr 6	\$ 15.75	\$ 15.75	Extracurricular
Basketball- Junior Boys	\$ 264.00	\$ 264.00	Extracurricular
Basketball - Junior Girls	\$ 264.00	\$ 264.00	Extracurricular
Basketball - Senior Boys	\$ 297.00	\$ 297.00	Extracurricular
Basketball - Senior Girls	\$ 297.00	\$ 297.00	Extracurricular
Cross Country - Athletics Junior High	\$ 45.00	\$ 45.00	Extracurricular
Cross Country - Elementary	\$ 22.00	\$ 22.00	Extracurricular
Cross Country - Elementary - Individual Race	\$ 10.50	\$ 10.50	Extracurricular
Golf	\$ 142.50	\$ 142.50	Extracurricular
Handball	\$ 98.50	\$ 98.50	Extracurricular
Lego Robotics	\$ 21.00	\$ 21.00	Extracurricular
Running Club - Elementary	\$ 10.50	\$ 10.50	Extracurricular
LLR Wolves Theatre Production	\$ 131.00	\$ 131.00	Extracurricular
Track - Elementary	\$ 46.00	\$ 46.00	Extracurricular
Track - Junior High	\$ 32.50	\$ 32.50	Extracurricular
Volleyball - Junior Boys	\$ 171.00	\$ 171.00	Extracurricular
Volleyball - Junior Girls	\$ 171.00	\$ 171.00	Extracurricular
Volleyball - Senior Boys	\$ 195.00	\$ 195.00	Extracurricular
Volleyball - Senior Girls	\$ 195.00	\$ 195.00	Extracurricular
Volleyball - Gr 6	\$ 15.75	\$ 15.75	Extracurricular
Field Trip - Art 7	\$ 29.75	\$ 29.75	Activity Fees
Field Trip - Art 8	\$ 29.75	\$ 29.75	Activity Fees
Field Trip - Art 9	\$ 29.75	\$ 29.75	Activity Fees
Field Trip - Band 7	\$ 21.00	\$ 21.00	Activity Fees
Field Trip - Band 8	\$ 21.00	\$ 21.00	Activity Fees
Field Trip - Band 9	\$ 21.00	\$ 21.00	Activity Fees
Field Trip - Band Gr 7/8/9	\$ 210.00	\$ 210.00	Activity Fees
Field Trip - Drama 7	\$ 21.00	\$ 21.00	Activity Fees
Field Trip - Drama 8	\$ 21.00	\$ 21.00	Activity Fees
Field Trip - Drama 9	\$ 21.00	\$ 21.00	Activity Fees
Field Trip - ECS	\$ 86.00	\$ 86.00	Activity Fees
Field Trip - Environmental Outdoor Education 7	\$ 31.50	\$ 31.50	Activity Fees
Field Trip - Environmental Outdoor Education 7 Camping	\$ 125.00	\$ 125.00	Activity Fees
Field Trip - French 7	\$ 35.50	\$ 35.50	Activity Fees
Field Trip - French 8 and 9	\$ 35.50	\$ 35.50	Activity Fees
Field Trip - Gr 1	\$ 51.00	\$ 51.00	Activity Fees
Field Trip - Gr 2	\$ 64.00	\$ 64.00	Activity Fees
Field Trip - Gr 3	\$ 57.00	\$ 57.00	Activity Fees
Field Trip - Gr 4	\$ 57.00	\$ 57.00	Activity Fees
Field Trip - Gr 5	\$ 68.00	\$ 68.00	Activity Fees
Field Trip - Gr 6	\$ 107.00	\$ 107.00	Activity Fees
Field Trip - Gr 7	\$ 54.50	\$ 54.50	Activity Fees
Field Trip - Gr 7/8/9 Skiing Marmot - no equipment rental	\$ 399.00	\$ 399.00	Activity Fees
Field Trip - Gr 7/8/9 Skiing Marmot - with equipment rental	\$ 451.50	\$ 451.50	Activity Fees
Field Trip - Gr 9	\$ 78.00	\$ 78.00	Activity Fees
Field Trip - Grade 8	\$ 57.00	\$ 57.00	Activity Fees
Field Trip - Improvaganza	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Outdoor Education 8	\$ 31.50	\$ 31.50	Activity Fees

LAKELAND RIDGE
School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Field Trip - Outdoor Education 8 Camping	\$ 165.00	\$ 165.00	Activity Fees
Field Trip - Outdoor Education 9	\$ 31.50	\$ 31.50	Activity Fees
Field Trip - Outdoor Education 9 Camping	\$ 165.00	\$ 165.00	Activity Fees
Field Trip - Performing Arts 7	\$ 21.00	\$ 21.00	Activity Fees
Field Trip - Performing Arts 8	\$ 21.00	\$ 21.00	Activity Fees
Field Trip - Performing Arts 9	\$ 21.00	\$ 21.00	Activity Fees
Field Trip - Recreation 7	\$ 44.00	\$ 44.00	Activity Fees
Field Trip - Recreation 8	\$ 110.00	\$ 110.00	Activity Fees
Field Trip - Recreation 9	\$ 152.00	\$ 152.00	Activity Fees
Field Trip - Sports Acceleration 7	\$ 11.00	\$ 11.00	Activity Fees
Field Trip - Sports Acceleration 8	\$ 13.00	\$ 13.00	Activity Fees
Field Trip - Sports Acceleration 9	\$ 16.25	\$ 16.25	Activity Fees
Field Trip - Sunridge Helmet & Transportation	\$ 14.50	\$ 14.50	Activity Fees
Field Trip - Sunridge Ticket, Helmet, Ski Rental & Transportation	\$ 45.00	\$ 45.00	Activity Fees
Field Trip - Sunridge Ticket, Helmet, Snowboard Rental & Transportation	\$ 48.00	\$ 48.00	Activity Fees
Field Trip - Sunridge Ticket & Transportation	\$ 35.00	\$ 35.50	Activity Fees
Field Trip - Sunridge Transportation only	\$ 6.00	\$ 6.00	Activity Fees
Field Trip - Technical Theatre Gr 7	\$ 21.00	\$ 21.00	Activity Fees
Field Trip - Technical Theatre Gr 8	\$ 21.00	\$ 21.00	Activity Fees
Field Trip - Technical Theatre Gr 9	\$ 21.00	\$ 21.00	Activity Fees
Leadership - Wakeathon	\$ 26.00	\$ 26.00	Activity Fees
Leadership Conference	\$ 262.50	\$ 262.50	Activity Fees
WISEST Conference	\$ 21.00	\$ 21.00	Activity Fees
Young Author Conference	\$ 15.75	\$ 15.75	Activity Fees
Young Scientist Conference	\$ 42.00	\$ 42.00	Activity Fees
Noon Supervision (Gr 1-6)	\$ 110.00	\$ 110.00	Lunch Supervision & Activities
Noon Supervision (Gr 7-9)	\$ 55.00	\$ 55.00	Lunch Supervision & Activities
Noon Supervision - ECS	\$ 52.50	\$ 52.40	Lunch Supervision & Activities

LAMONT ELEMENTARY

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Basketball	\$ 11.00	\$ 11.00	Extracurricular
Track	\$ 62.00	\$ 62.00	Extracurricular
Field Trip - ECS	\$ 70.00	\$ 70.00	Activity Fees
Field Trip - Grade 1	\$ 69.00	\$ 69.00	Activity Fees
Field Trip - Grade 2	\$ 71.00	\$ 71.00	Activity Fees
Field Trip - Grade 3	\$ 70.00	\$ 70.00	Activity Fees
Field Trip - Grade 4	\$ 79.00	\$ 79.00	Activity Fees
Field Trip - Grade 5	\$ 65.00	\$ 65.00	Activity Fees
Field Trip - Grade 6	\$ 62.00	\$ 62.00	Activity Fees
Ski Trip - Busing	\$ 8.00	\$ 7.75	Activity Fees
Ski Trip - Lift Ticket, Lesson	\$ 28.50	\$ 27.50	Activity Fees
Ski Trip - Lift Ticket, Ski Rental, Lesson	\$ 39.00	\$ 37.50	Activity Fees
Ski Trip - Lift Ticket, Snowboard, Lesson	\$ 42.50	\$ 40.75	Activity Fees
Swimming Lessons	\$ 78.00	\$ 75.00	Activity Fees
Young Authors Conference	\$ 30.00	\$ 30.00	Activity Fees
Noon Supervision - ECS	\$ 25.00	\$ 25.00	Lunch Supervision & Activities
Noon Supervision - Single	\$ 50.00	\$ 50.00	Lunch Supervision & Activities

MILLS HAVEN ELEMENTARY

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Elementary Track	\$ 20.00	\$ -	Extracurricular
Field Trips - ECS	\$ 79.00	\$ 68.00	Activity Fees
Field Trips - Gr 1	\$ 89.75	\$ 96.50	Activity Fees
Field Trips - Gr 2	\$ 81.75	\$ 80.00	Activity Fees
Field Trips - Gr 3	\$ 73.25	\$ 61.00	Activity Fees
Field Trips - Gr 4	\$ 75.00	\$ 57.36	Activity Fees
Field Trips - Gr 5	\$ 63.00	\$ 55.00	Activity Fees
Field Trips - Gr 6	\$ 47.00	\$ 54.00	Activity Fees
Ski Trip - Lift Ticket/Lesson	\$ 29.00	\$ 29.00	Activity Fees
Ski Trip - Lift Ticket/Lesson/Ski Rental	\$ 42.00	\$ 42.00	Activity Fees
Ski Trip - Lift Ticket/Transportation	\$ 33.00	\$ 33.00	Activity Fees
Ski Trip - Lift Ticket/Lesson/Snowboard Rental	\$ 45.00	\$ 45.00	Activity Fees
Ski Trip - Transportation Only	\$ 5.00	\$ 5.00	Activity Fees
Young Authors Conference	\$ 30.00	\$ 30.00	Activity Fees
WISEST Conference	\$ 40.00	\$ 40.00	Activity Fees
Noon Supervision - ECS	\$ 50.00	\$ 50.00	Lunch Supervision & Activities
Noon Supervision - Single	\$ 100.00	\$ 100.00	Lunch Supervision & Activities

MUNDARE SCHOOL

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Art 7	\$ 20.00	\$ 20.00	Optional Course
Art 8	\$ 20.00	\$ 20.00	Optional Course
CTF: Commercial Foods 7	\$ 26.75	\$ 25.00	Optional Course
CTF: Commercial Foods 8	\$ 26.75	\$ 25.00	Optional Course
CTF: Construction Technology 7	\$ 26.25	\$ 25.00	Optional Course
CTF: Construction Technology 8	\$ 26.25	\$ 25.00	Optional Course
CTF: Cosmetology Studies 7	\$ 26.25	\$ 25.00	Optional Course
CTF: Cosmetology Studies 8	\$ 26.25	\$ 25.00	Optional Course
CTF: Exploration 7	\$ 52.50	\$ 50.00	Optional Course
CTF: Exploration 8	\$ 52.50	\$ 50.00	Optional Course
CTF: Fashion Studies 7	\$ 26.25	\$ 25.00	Optional Course
CTF: Fashion Studies 8	\$ 26.25	\$ 25.00	Optional Course
CTF: Invention Convention 7	\$ 15.00	\$ 15.00	Optional Course
CTF: Invention Convention 8	\$ 15.00	\$ 15.00	Optional Course
Drama 7	\$ 20.00	\$ 20.00	Optional Course
Drama 8	\$ 20.00	\$ 20.00	Optional Course
Environmental Outdoor Education 7	\$ 40.00	\$ 40.00	Optional Course
Environmental Outdoor Education 8	\$ 40.00	\$ 40.00	Optional Course
Food Studies 7	\$ 44.75	\$ 42.00	Optional Course
Food Studies 8	\$ 44.75	\$ 42.00	Optional Course
Music 5	\$ 15.00	\$ 15.00	Optional Course
Music 6	\$ 15.00	\$ 15.00	Optional Course
Sports Acceleration 7	\$ 10.00	\$ 10.00	Optional Course
Sports Acceleration 8	\$ 10.00	\$ 10.00	Optional Course
Badminton	\$ 41.25	\$ 39.50	Extracurricular
Basketball	\$ 132.00	\$ 126.00	Extracurricular
Basketball - Part time players	\$ 63.50	\$ 60.50	Extracurricular
Cross Country	\$ 24.00	\$ 23.00	Extracurricular
Golf	\$ 28.00	\$ 27.50	Extracurricular
Handball	\$ 33.50	\$ 33.50	Extracurricular
Running Club	\$ 5.25	\$ 5.25	Extracurricular
Track Meet - EIPS	\$ 26.00	\$ 25.00	Extracurricular
Track Meet - Junior High	\$ 11.50	\$ 11.00	Extracurricular
Volleyball	\$ 121.00	\$ 115.50	Extracurricular
Alberta Opera	\$ 5.50	\$ 5.50	Activity Fees
Basilian Fathers Museum Field Trip	\$ 7.00	\$ 6.80	Activity Fees
Drumheller Field Trip	\$ 220.00	\$ 210.00	Activity Fees
Elk Island National Park Field Trip	\$ 11.50	\$ 11.00	Activity Fees
Enhanced Athletic 1-3	\$ 71.25	\$ 68.00	Activity Fees
Enhanced Athletic 4-6	\$ 40.75	\$ 39.00	Activity Fees
Field Trip - Animal Husbandry	\$ 20.00	\$ 20.00	Activity Fees
Field Trip - Gr 1 Hands on Science	\$ 17.50	\$ 16.80	Activity Fees
Field Trip - Gr 1 Hands on Science - Building	\$ 14.25	\$ 13.65	Activity Fees
Field Trip - Gr 2 Hands on Science	\$ 12.00	\$ 11.50	Activity Fees
Field Trip - Gr 3 Hands on Science	\$ 22.50	\$ 21.50	Activity Fees
Field Trip - Gr 4 Hands on Science	\$ 18.50	\$ 17.75	Activity Fees
Field Trip - Gr 5 Hands on Science	\$ 18.50	\$ 17.75	Activity Fees
Field Trip - Legislature	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Pleasant Ridge	\$ 6.50	\$ 6.30	Activity Fees
Field Trip - Wendy Brook Music Festival	\$ 6.00	\$ 5.75	Activity Fees
Fort Edmonton Park Field Trip	\$ 18.25	\$ 17.50	Activity Fees
Jr High Fishing Field Trip	\$ 34.00	\$ 34.00	Activity Fees

MUNDARE SCHOOL

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Jr High Ice Fishing	\$ 11.50	\$ 11.00	Activity Fees
Metis Crossing Field Trip	\$ 19.00	\$ 18.30	Activity Fees
Outdoor Education Field Trip	\$ 220.00	\$ 210.00	Activity Fees
Royal Alberta Museum Field Trip	\$ 19.75	\$ 18.90	Activity Fees
Saffron Jr High	\$ 7.50	\$ 7.35	Activity Fees
Skating 7	\$ 16.50	\$ 15.75	Activity Fees
Skating 8	\$ 16.50	\$ 15.75	Activity Fees
Ski Trip - No Rental (Lift/Lesson)	\$ 38.00	\$ 36.75	Activity Fees
Ski Trip - Skiing (Rental/Lift/Lesson)	\$ 49.00	\$ 47.00	Activity Fees
Ski Trip - Snowboarding (Rental/Lift/Lesson)	\$ 52.00	\$ 50.00	Activity Fees
Telus World of Science	\$ 44.00	\$ 42.00	Activity Fees
Ukrainian Village Field Trip	\$ 23.00	\$ 22.00	Activity Fees
WEM Waterpark Field Trip	\$ 49.00	\$ 47.00	Activity Fees
Young Authors Conference	\$ 33.00	\$ 31.50	Activity Fees
Young Scientist	\$ 44.00	\$ 44.00	Activity Fees
Noon Supervision - ECS	\$ 25.00	\$ 25.00	Lunch Supervision & Activities
Noon Supervision - Gr 1-8	\$ 50.00	\$ 50.00	Lunch Supervision & Activities

NEXT STEP - OUTREACH

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Field Trips	\$ 60.00	\$ -	Activity Fees

PINE STREET ELEMENTARY

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Field Trips - ECS	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr 1	\$ 45.00	\$ 40.00	Activity Fees
Field Trips - Gr 2	\$ 45.00	\$ 52.50	Activity Fees
Field Trips - Gr 3	\$ 45.00	\$ 47.25	Activity Fees
Field Trips - Gr 4	\$ 45.00	\$ 44.50	Activity Fees
Field Trips - Gr 5	\$ 60.00	\$ 69.00	Activity Fees
Field Trips - Gr 6	\$ 60.00	\$ 61.75	Activity Fees
Noon Supervision - ECS	\$ 68.00	\$ 65.00	Lunch Supervision & Activities
Noon Supervision - Single	\$ 136.00	\$ 130.00	Lunch Supervision & Activities

RUDOLPH HENNIG JUNIOR HIGH

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Art 7	\$ 22.75	\$ 22.05	Optional Course
Art 8	\$ 22.75	\$ 22.05	Optional Course
Art 9	\$ 22.75	\$ 22.05	Optional Course
Band Music	\$ 35.00	\$ 35.00	Optional Course
Cake & Pastry	\$ 49.50	\$ 47.25	Optional Course
CTF: Commercial Technologies (Digital Media)	\$ 30.50	\$ 30.45	Optional Course
CTF: Communication Technology 7	\$ 11.00	\$ 11.00	Optional Course
CTF: Communication Technology 8	\$ 11.00	\$ 11.00	Optional Course
CTF: Communication Technology 9	\$ 11.00	\$ 11.00	Optional Course
CTF: Construction Technology 7	\$ 34.50	\$ 33.05	Optional Course
CTF: Construction Technology 8	\$ 34.50	\$ 33.05	Optional Course
CTF: Construction Technology 9	\$ 34.50	\$ 33.05	Optional Course
CTF: Culinary Tourism	\$ 52.50	\$ 52.50	Optional Course
CTF: Fabrication 9	\$ 34.50	\$ 33.05	Optional Course
CTF: Fast & Convenient Foods 8	\$ 51.00	\$ 50.40	Optional Course
CTF: Fast & Convenient Foods 9	\$ 51.00	\$ 50.40	Optional Course
CTF: Film Production 7	\$ 5.75	\$ 5.50	Optional Course
CTF: Film Production 8	\$ 5.75	\$ 5.50	Optional Course
CTF: Food Studies	\$ 33.50	\$ 33.00	Optional Course
CTF: International Foods	\$ 52.50	\$ 52.50	Optional Course
CTF: Manufactured Materials 7	\$ 34.50	\$ 33.05	Optional Course
CTF: Performing Arts	\$ 22.25	\$ 21.35	Optional Course
CTF: Wildlife Management 7	\$ 32.75	\$ 32.60	Optional Course
Commercial Foods	\$ 52.50	\$ 52.50	Optional Course
Cosmetology 7	\$ 28.75	\$ 27.55	Optional Course
Cosmetology 8	\$ 38.50	\$ 38.55	Optional Course
Cosmetology 9	\$ 47.25	\$ 47.25	Optional Course
Drama 7	\$ 12.00	\$ 11.55	Optional Course
Drama 8	\$ 12.00	\$ 11.55	Optional Course
Drama 9	\$ 12.00	\$ 11.55	Optional Course
Environmental Outdoor Education 7	\$ 30.25	\$ 28.90	Optional Course
Environmental Outdoor Education 8	\$ 30.25	\$ 28.90	Optional Course
Environmental Outdoor Education 9	\$ 31.50	\$ 31.50	Optional Course
Guitar	\$ 13.75	\$ 21.40	Optional Course
Hockey Plus	\$ 50.00	\$ 50.00	Optional Course
Sports Acceleration 7	\$ 50.00	\$ 50.00	Optional Course
Sports Acceleration 8	\$ 50.00	\$ 50.00	Optional Course
Sports Acceleration 9	\$ 50.00	\$ 50.00	Optional Course
Archery	\$ 30.75	\$ 67.50	Extracurricular
Archery - Smoky Lake Tournament	\$ 32.50	\$ 15.00	Extracurricular
Archery - Ardrossan Tournament	\$ 15.50	\$ 15.00	Extracurricular
Archery - NASP Provincials	\$ 45.00	\$ 45.00	Extracurricular
Badminton Junior Team	\$ 87.00	\$ 44.30	Extracurricular
Badminton Senior Team	\$ 87.00	\$ 44.30	Extracurricular
Basketball - Junior Boys	\$ 361.75	\$ 295.87	Extracurricular
Basketball - Junior Girls	\$ 361.75	\$ 295.87	Extracurricular
Basketball - Senior Boys	\$ 389.50	\$ 315.65	Extracurricular
Basketball - Senior Girls	\$ 389.50	\$ 315.65	Extracurricular
Cross Country	\$ 47.50	\$ 45.12	Extracurricular
Cross Country - Zones	\$ 49.25	\$ -	Extracurricular
Golf	\$ 66.00	\$ 60.10	Extracurricular
Track & Field	\$ 32.75	\$ 58.25	Extracurricular

RUDOLPH HENNIG JUNIOR HIGH

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Track & Field - Go to Zones	\$ 49.25	\$ -	Extracurricular
Volleyball - Junior Boys	\$ 265.75	\$ 201.75	Extracurricular
Volleyball - Junior Girls	\$ 265.75	\$ 201.75	Extracurricular
Volleyball - Senior Boys	\$ 270.00	\$ 211.75	Extracurricular
Volleyball - Senior Girls	\$ 270.00	\$ 211.75	Extracurricular
Band Camp	\$ 200.25	\$ 201.05	Activity Fees
Band Clinic	\$ 56.25	\$ 54.85	Activity Fees
Band Festival & Adjudication	\$ 68.50	\$ 67.00	Activity Fees
Birch Bay Field Trip	\$ 85.25	\$ 76.40	Activity Fees
Bowling	\$ 25.50	\$ -	Activity Fees
Canoeing	\$ 50.75	\$ 50.72	Activity Fees
Cardboard Races	\$ 82.00	\$ 80.50	Activity Fees
Compass Skills	\$ 25.75	\$ 25.70	Activity Fees
Discover Nature & Fishing	\$ 9.50	\$ 9.10	Activity Fees
Drama Program watch High School Play	\$ 8.50	\$ 7.85	Activity Fees
Driving Range	\$ 30.50	\$ 30.46	Activity Fees
Fort Band Music Festival	\$ 6.75	\$ 6.60	Activity Fees
Links Building Relationships with Fort Saskatchewan Schools	\$ 21.00	\$ 20.00	Activity Fees
Links Building Relationships with Sherwood Park Schools	\$ 26.25	\$ 25.10	Activity Fees
Links Going to the Movies	\$ 35.50	\$ 30.30	Activity Fees
Links Picnic in the Park	\$ 21.25	\$ 20.10	Activity Fees
Metis Crossing	\$ 32.25	\$ 31.75	Activity Fees
NAIT Trades Day Show Case	\$ 12.25	\$ 11.95	Activity Fees
Outdoor Survival Skills	\$ 30.00	\$ 29.95	Activity Fees
Party Program	\$ 4.00	\$ 4.00	Activity Fees
Rabbit Hill Ski Trip Rentals	\$ 20.25	\$ 18.90	Activity Fees
Rabbit Hill Ski Trip	\$ 53.75	\$ 53.00	Activity Fees
RHJ Actors/Crew at The Dow	\$ 7.00	\$ 6.90	Activity Fees
School Performance @ The Dow	\$ 4.50	\$ 6.75	Activity Fees
Shoebox Theatre	\$ 21.50	\$ 18.30	Activity Fees
Skills Canada	\$ 19.50	\$ 18.95	Activity Fees
Strathcona Wilderness	\$ 51.00	\$ 49.45	Activity Fees
Vertical Climbing Wall	\$ 46.00	\$ 45.95	Activity Fees
Young Authors Conference	\$ 30.00	\$ 30.00	Activity Fees
Young Science Conference	\$ 40.00	\$ 40.00	Activity Fees

SALISBURY COMPOSITE HIGH

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Aboriginal Studies 20	\$ 25.00	\$ 25.00	Optional Course
Aboriginal Studies 10	\$ 25.00	\$ 25.00	Optional Course
Aboriginal Studies 30	\$ 25.00	\$ 25.00	Optional Course
Advanced Acting 15	\$ 85.00	\$ 85.00	Optional Course
Advanced Acting 25	\$ 85.00	\$ 85.00	Optional Course
Advanced Acting 35	\$ 85.00	\$ 85.00	Optional Course
Art 10	\$ 68.00	\$ 65.00	Optional Course
Art 20	\$ 79.00	\$ 75.00	Optional Course
Art 30	\$ 89.00	\$ 85.00	Optional Course
Art 30 International Baccalaureate (IB)	\$ 95.00	\$ 95.00	Optional Course
Aviation 15/25/35	\$ 50.00	\$ 50.00	Optional Course
Band 15	\$ 50.00	\$ 50.00	Optional Course
Band 25	\$ 50.00	\$ 50.00	Optional Course
Band 35	\$ 50.00	\$ 50.00	Optional Course
Commercial Foods 10	\$ 85.00	\$ 45.00	Optional Course
Commercial Foods 20	\$ 90.00	\$ 45.00	Optional Course
Commercial Foods 20 - 10 credit	\$ 180.00	\$ 75.00	Optional Course
Commercial Foods 30	\$ 90.00	\$ 45.00	Optional Course
Commercial Foods 30 - 10 credit	\$ 180.00	\$ 75.00	Optional Course
Communications Technology 10	\$ 90.00	\$ 90.00	Optional Course
Communications Technology 20	\$ 90.00	\$ 90.00	Optional Course
Communications Technology 30	\$ 90.00	\$ 90.00	Optional Course
Compworks 10	\$ 65.00	\$ 65.00	Optional Course
Compworks 20	\$ 65.00	\$ 65.00	Optional Course
Compworks 30	\$ 65.00	\$ 65.00	Optional Course
Construction Technology 10	\$ 94.50	\$ 90.00	Optional Course
Construction Technology 20	\$ 115.00	\$ 110.00	Optional Course
Construction Technology 30	\$ 115.00	\$ 110.00	Optional Course
Cosmetology 10	\$ 105.00	\$ 100.00	Optional Course
Cosmetology 20	\$ 110.00	\$ 105.00	Optional Course
Cosmetology 20 - 10 credit	\$ 220.00	\$ 210.00	Optional Course
Cosmetology 30	\$ 110.00	\$ 105.00	Optional Course
Cosmetology 30 - 10 credit	\$ 220.00	\$ 210.00	Optional Course
Cross Sport Advantage 10	\$ 300.00	\$ 300.00	Optional Course
Cross Sport Advantage 20	\$ 300.00	\$ 300.00	Optional Course
Cross Sport Advantage 30	\$ 300.00	\$ 300.00	Optional Course
Drama 10	\$ 60.00	\$ 60.00	Optional Course
Drama 20	\$ 60.00	\$ 60.00	Optional Course
Drama 30	\$ 60.00	\$ 60.00	Optional Course
Environmental Studies 10	\$ 31.00	\$ 30.00	Optional Course
Environmental Studies 20	\$ 31.00	\$ 30.00	Optional Course
Esthetics 10	\$ 105.00	\$ 100.00	Optional Course
Esthetics 20	\$ 110.00	\$ 105.00	Optional Course
Esthetics 30	\$ 110.00	\$ 105.00	Optional Course
Fabrication 10	\$ 100.00	\$ 95.00	Optional Course
Fabrication 20	\$ 100.00	\$ 95.00	Optional Course
Fabrication 30	\$ 100.00	\$ 95.00	Optional Course
Film Studies 15/25/35	\$ 50.00	\$ 50.00	Optional Course
Forensic Science	\$ 20.00	\$ 20.00	Optional Course
Instrumental Jazz 15	\$ 50.00	\$ 50.00	Optional Course
Instrumental Jazz 25	\$ 50.00	\$ 50.00	Optional Course
Instrumental Jazz 35	\$ 50.00	\$ 50.00	Optional Course

SALISBURY COMPOSITE HIGH

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Instrumental Music 10	\$ 50.00	\$ 50.00	Optional Course
Instrumental Music 20	\$ 50.00	\$ 50.00	Optional Course
Instrumental Music 30	\$ 50.00	\$ 50.00	Optional Course
International Baccalaureate Exams	\$ 225.00	\$ 225.00	Optional Course
Mechanics (Automotive) 10	\$ 90.00	\$ 90.00	Optional Course
Mechanics (Automotive) 20	\$ 90.00	\$ 90.00	Optional Course
Mechanics (Automotive) 20 - 10 credit	\$ 180.00	\$ 180.00	Optional Course
Mechanics (Automotive) 30	\$ 90.00	\$ 90.00	Optional Course
Mechanics (Automotive) 30 - 10 credit	\$ 180.00	\$ 180.00	Optional Course
Musical Theatre 15	\$ 85.00	\$ 85.00	Optional Course
Musical Theatre 25	\$ 85.00	\$ 85.00	Optional Course
Musical Theatre 35	\$ 85.00	\$ 85.00	Optional Course
Personal Fitness 10	\$ 55.00	\$ 55.00	Optional Course
Personal Fitness 20	\$ 55.00	\$ 55.00	Optional Course
Personal Fitness 30	\$ 55.00	\$ 55.00	Optional Course
Personal Foods 10	\$ 80.00	\$ 75.00	Optional Course
Personal Foods 20	\$ 85.00	\$ 80.00	Optional Course
Personal Foods 30	\$ 85.00	\$ 80.00	Optional Course
Robotics 15	\$ 60.00	\$ -	Optional Course
SK8trepreneur 15/25/35	\$ 125.00	\$ 125.00	Optional Course
Sports Medicine 10	\$ 100.00	\$ 100.00	Optional Course
Sports Medicine 20	\$ 100.00	\$ 100.00	Optional Course
Sports Medicine 30	\$ 100.00	\$ 100.00	Optional Course
Technical Theatre 15	\$ 50.00	\$ 50.00	Optional Course
Technical Theatre 25	\$ 50.00	\$ 50.00	Optional Course
Technical Theatre 35	\$ 50.00	\$ 50.00	Optional Course
Archery Club	\$ 100.00	\$ 100.00	Extracurricular
Badminton	\$ 110.00	\$ 110.00	Extracurricular
Cheer Team	\$ 415.00	\$ 415.00	Extracurricular
Cross Country	\$ 40.00	\$ 40.00	Extracurricular
Curling Team	\$ 200.00	\$ 200.00	Extracurricular
Debate Club	\$ 225.00	\$ 225.00	Extracurricular
E-Sports	\$ 100.00	\$ -	Extracurricular
Golf- Fall	\$ 174.00	\$ 174.00	Extracurricular
Golf- Spring	\$ 174.00	\$ 174.00	Extracurricular
Handball- Boys	\$ 275.00	\$ 275.00	Extracurricular
Handball- Girls	\$ 275.00	\$ 275.00	Extracurricular
Indoor Soccer	\$ 135.00	\$ 135.00	Extracurricular
Junior Boys Basketball	\$ 525.00	\$ 525.00	Extracurricular
Junior Boys Volleyball	\$ 452.00	\$ 451.50	Extracurricular
Junior Girls Basketball	\$ 515.00	\$ 514.50	Extracurricular
Junior Girls Volleyball	\$ 452.00	\$ 451.50	Extracurricular
Model United Nations (UN) Club	\$ 125.00	\$ 125.00	Extracurricular
Ninja Warrior	\$ 270.00	\$ 270.00	Extracurricular
Rugby- Boys	\$ 215.00	\$ 215.00	Extracurricular
Rugby- Girls	\$ 150.00	\$ 150.00	Extracurricular
Soccer- Boys	\$ 165.00	\$ 165.00	Extracurricular
Soccer- Girls	\$ 175.00	\$ 175.00	Extracurricular
Senior Boys Basketball	\$ 530.00	\$ 530.25	Extracurricular
Senior Boys Volleyball	\$ 520.00	\$ 520.00	Extracurricular
Senior Girls Basketball	\$ 650.00	\$ 650.00	Extracurricular
Senior Girls Volleyball	\$ 540.00	\$ 540.00	Extracurricular

SALISBURY COMPOSITE HIGH

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Swim Team	\$ 150.00	\$ 150.00	Extracurricular
Track	\$ 42.00	\$ 42.00	Extracurricular
Field Trip- Aboriginal Studies	\$ 25.00	\$ 25.00	Activity Fees
Field Trip- Art	\$ 50.00	\$ 50.00	Activity Fees
Field Trip- Aviation	\$ 150.00	\$ 150.00	Activity Fees
Field Trip- Biology 20	\$ 50.00	\$ 50.00	Activity Fees
Field Trip- Biology 30	\$ 50.00	\$ 50.00	Activity Fees
Field Trip- Construction	\$ 50.00	\$ 50.00	Activity Fees
Field Trip- Cosmetology	\$ 50.00	\$ 50.00	Activity Fees
Field Trip- Drama/Musical Theatre/Technical Theatre	\$ 50.00	\$ 50.00	Activity Fees
Field Trip- English	\$ 30.00	\$ 30.00	Activity Fees
Field Trip- Environment Sciences	\$ 100.00	\$ 100.00	Activity Fees
Field Trip- Fabrication	\$ 50.00	\$ 50.00	Activity Fees
Field Trip- Film and Media	\$ 100.00	\$ 100.00	Activity Fees
Field Trip- Foods	\$ 40.00	\$ 40.00	Activity Fees
Field Trip- Forensics	\$ 50.00	\$ 50.00	Activity Fees
Field Trip- French	\$ 80.00	\$ 80.00	Activity Fees
Field Trip- German	\$ 50.00	\$ 50.00	Activity Fees
Field Trip- German Exchange	\$ 200.00	\$ 200.00	Activity Fees
Field Trip- Indigenous Activities	\$ 50.00	\$ 50.00	Activity Fees
Field Trip- International Baccalaureate	\$ 300.00	\$ 300.00	Activity Fees
Field Trip- Leadership Conference	\$ 150.00	\$ 150.00	Activity Fees
Field Trip- Leadership Retreat	\$ 150.00	\$ 150.00	Activity Fees
Field Trip- Mechanics	\$ 50.00	\$ 50.00	Activity Fees
Field Trip- One Act Play	\$ 75.00	\$ 75.00	Activity Fees
Field Trip- Physical Education 10	\$ 48.00	\$ 48.00	Activity Fees
Field Trip- Physical Education 10 - Skiing	\$ 40.00	\$ 40.00	Activity Fees
Field Trip- Physical Education 20	\$ 70.00	\$ 70.00	Activity Fees
Field Trip- Physical Education 30	\$ 120.00	\$ 120.00	Activity Fees
Field Trip- Physical Education 30 - Camping Trip	\$ 300.00	\$ 300.00	Activity Fees
Field Trip- Physics 20	\$ 50.00	\$ 50.00	Activity Fees
Field Trip- Physics 30	\$ 50.00	\$ 50.00	Activity Fees
Field Trip- Science 10	\$ 50.00	\$ 50.00	Activity Fees
Field Trip- Science 14	\$ 50.00	\$ 50.00	Activity Fees
Field Trip- Science 20/24	\$ 50.00	\$ 50.00	Activity Fees
Field Trip- Science 30	\$ 50.00	\$ 50.00	Activity Fees
Field Trip- SK&trepreneur	\$ 50.00	\$ 50.00	Activity Fees
Field Trip- Ski Trip	\$ 200.00	\$ 200.00	Activity Fees
Field Trip- Skills Conference	\$ 15.00	\$ 15.00	Activity Fees
Field Trip- Yoga	\$ 50.00	\$ 50.00	Activity Fees
Field Trips- STEPS	\$ 25.00	\$ 25.00	Activity Fees
Graduation	\$ 79.00	\$ 75.00	Non-Curricular Goods & Services
Student Council	\$ 20.00	\$ 20.00	Non-Curricular Goods & Services

STRATHCONA CHRISTIAN ACADEMY ELEMENTARY

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Fees paid to Society ECS (Per student only)	\$ 960.00	\$ 960.00	Alternative Program
Fees paid to Society Gr 1-6 (Per student only)	\$ 1,480.00	\$ 1,480.00	Alternative Program
Field Trips - ECS	\$ 50.00	\$ 50.00	Activity Fees
Field Trips - Gr 1	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr 2	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr 3	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr 4	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr 5	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr 6	\$ 40.00	\$ 40.00	Activity Fees

STRATHCONA CHRISTIAN ACADEMY SECONDARY

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Fees paid to Society Gr 7-12 (Per student only)	\$ 1,480.00	\$ 1,480.00	Alternative Program
Agriculture	\$ 36.00	\$ 36.00	Optional Course
Art 10	\$ 63.00	\$ 63.00	Optional Course
Art 20	\$ 73.50	\$ 73.50	Optional Course
Art 30	\$ 73.50	\$ 73.50	Optional Course
Art 7/8	\$ 22.00	\$ 22.00	Optional Course
Art 9	\$ 27.25	\$ 27.25	Optional Course
Band 7	\$ 80.00	\$ 80.00	Optional Course
Band 8	\$ 33.50	\$ 33.50	Optional Course
Band 9	\$ 33.50	\$ 33.50	Optional Course
Choral Music 10	\$ 55.00	\$ 55.00	Optional Course
Choral Music 20	\$ 55.00	\$ 55.00	Optional Course
Choral Music 30	\$ 55.00	\$ 55.00	Optional Course
Computer 7	\$ 7.00	\$ 7.00	Optional Course
Computer 8	\$ 7.00	\$ 7.00	Optional Course
Computer 9 (Tech Apps Savvy 9)	\$ 51.00	\$ 51.00	Optional Course
Construction 10	\$ 80.00	\$ 80.00	Optional Course
Construction 20	\$ 105.00	\$ 105.00	Optional Course
Construction 30	\$ 105.00	\$ 105.00	Optional Course
CTF: Construction Technology Intermediate 7	\$ 39.00	\$ 39.00	Optional Course
CTF: Construction Technology Intermediate 8	\$ 40.00	\$ 40.00	Optional Course
CTF: Construction Technology Intermediate 9	\$ 40.00	\$ 44.00	Optional Course
CTF: Fashion 7	\$ 50.00	\$ 50.00	Optional Course
CTF: Fashion 8	\$ 50.00	\$ 50.00	Optional Course
CTF: Fashion 9	\$ 50.00	\$ 50.00	Optional Course
CTF: Film Production 8	\$ 7.00	\$ 7.00	Optional Course
CTF: Film Production 9	\$ 7.00	\$ 7.00	Optional Course
CTF: Fitness and Wellness 7	\$ 23.00	\$ 23.00	Optional Course
CTF: Fitness and Wellness 8	\$ 12.00	\$ 12.00	Optional Course
CTF: Foods 7	\$ 40.00	\$ 52.00	Optional Course
CTF: Foods 8	\$ 40.00	\$ 52.00	Optional Course
CTF: Foods 9	\$ 45.00	\$ 62.00	Optional Course
CTF: Lego Robotics 8	\$ 20.00	\$ 20.00	Optional Course
CTF: Lego Robotics 9	\$ 20.00	\$ 20.00	Optional Course
Digital Media & Design 10	\$ 57.00	\$ 57.00	Optional Course
Digital Media & Design 20	\$ 57.00	\$ 57.00	Optional Course
Digital Media & Design 30	\$ 57.00	\$ 57.00	Optional Course
Drama 10	\$ 44.00	\$ 44.00	Optional Course
Drama 20	\$ 44.00	\$ 44.00	Optional Course
Drama 30	\$ 44.00	\$ 44.00	Optional Course
Drama 7	\$ 5.25	\$ 5.25	Optional Course
Drama 8	\$ 5.25	\$ 5.25	Optional Course
Drama 9	\$ 5.25	\$ 5.25	Optional Course
Fashion 10	\$ 47.00	\$ 47.00	Optional Course
Fashion 20	\$ 47.00	\$ 47.00	Optional Course
Fashion 30	\$ 47.00	\$ 47.00	Optional Course
Foods 10	\$ 52.75	\$ 52.75	Optional Course
Foods 20/30	\$ 96.50	\$ 96.50	Optional Course
Game Development 9	\$ 10.50	\$ 10.50	Optional Course
Instrumental Jazz 15	\$ 42.00	\$ 42.00	Optional Course
Instrumental Jazz 25	\$ 42.00	\$ 42.00	Optional Course
Instrumental Jazz 35	\$ 42.00	\$ 42.00	Optional Course

STRATHCONA CHRISTIAN ACADEMY SECONDARY

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Instrumental Music 10	\$ 85.00	\$ 85.00	Optional Course
Instrumental Music 20	\$ 85.00	\$ 85.00	Optional Course
Instrumental Music 30	\$ 85.00	\$ 85.00	Optional Course
Musical Theatre 15	\$ 80.00	\$ 80.00	Optional Course
Musical Theatre 25	\$ 80.00	\$ 80.00	Optional Course
Musical Theatre 35	\$ 80.00	\$ 80.00	Optional Course
Personal Fitness 10	\$ 31.50	\$ 31.50	Optional Course
Personal Fitness 20	\$ 31.50	\$ 31.50	Optional Course
Personal Fitness 30	\$ 31.50	\$ 31.50	Optional Course
Photo 10	\$ 50.00	\$ 50.00	Optional Course
Photo 20	\$ 50.00	\$ 50.00	Optional Course
Photo 30	\$ 50.00	\$ 50.00	Optional Course
Photography 8	\$ 22.00	\$ 22.00	Optional Course
Workplace Safety	\$ 75.00	\$ 75.00	Optional Course
Athletics - Provincials	\$ 700.00	\$ 700.00	Extracurricular
Badminton - Varsity	\$ 120.00	\$ 120.00	Extracurricular
Badminton - Junior	\$ 55.00	\$ 55.00	Extracurricular
Basketball - 7/8 Boys	\$ 180.00	\$ 180.00	Extracurricular
Basketball - 7/8 Girls	\$ 180.00	\$ 180.00	Extracurricular
Basketball - 8/9 Boys	\$ 200.00	\$ 200.00	Extracurricular
Basketball - 8/9 Girls	\$ 200.00	\$ 200.00	Extracurricular
Basketball - Camp	\$ 150.00	\$ 150.00	Extracurricular
Basketball - Junior Development	\$ 100.00	\$ 100.00	Extracurricular
Basketball - Junior Varsity Boys	\$ 450.00	\$ 450.00	Extracurricular
Basketball - Junior Varsity Girls	\$ 450.00	\$ 450.00	Extracurricular
Basketball - Varsity Boys	\$ 650.00	\$ 650.00	Extracurricular
Basketball - Varsity Girls	\$ 650.00	\$ 650.00	Extracurricular
Basketball - Varsity Provincials	\$ 700.00	\$ 700.00	Extracurricular
Cross Country - Junior	\$ 50.00	\$ 50.00	Extracurricular
Cross Country - Varsity	\$ 80.00	\$ 80.00	Extracurricular
Flag Football - Varsity	\$ 115.00	\$ 115.00	Extracurricular
Golf - Junior	\$ 70.00	\$ 70.00	Extracurricular
Golf - Senior Zones	\$ 90.00	\$ 90.00	Extracurricular
Golf - Varsity	\$ 70.00	\$ 70.00	Extracurricular
Jazz Band - Junior	\$ 20.00	\$ 20.00	Extracurricular
Ninja Warrior - Junior Varsity and Varsity	\$ 75.00	\$ 75.00	Extracurricular
Soccer - Indoor	\$ 150.00	\$ 150.00	Extracurricular
Soccer - Junior Varsity	\$ 100.00	\$ 100.00	Extracurricular
Soccer - Varsity	\$ 90.00	\$ 90.00	Extracurricular
Track & Field - Junior	\$ 40.00	\$ 40.00	Extracurricular
Track & Field - Varsity	\$ 115.00	\$ 115.00	Extracurricular
Volleyball - 7/8 Boys	\$ 80.00	\$ 80.00	Extracurricular
Volleyball - 7/8 Girls	\$ 145.00	\$ 145.00	Extracurricular
Volleyball - 8/9 Boys	\$ 145.00	\$ 145.00	Extracurricular
Volleyball - 8/9 Girls	\$ 170.00	\$ 170.00	Extracurricular
Volleyball - Camp	\$ 150.00	\$ 150.00	Extracurricular
Volleyball - Junior Development	\$ 80.00	\$ 80.00	Extracurricular
Volleyball - Junior Varsity Boys	\$ 450.00	\$ 450.00	Extracurricular
Volleyball - Junior Varsity Girls	\$ 450.00	\$ 450.00	Extracurricular
Volleyball - Provincials	\$ 700.00	\$ 700.00	Extracurricular
Volleyball - Varsity Boys	\$ 550.00	\$ 550.00	Extracurricular
Volleyball - Varsity Girls	\$ 550.00	\$ 550.00	Extracurricular

STRATHCONA CHRISTIAN ACADEMY SECONDARY

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Field Trip - Art 10/20/30	\$ 35.00	\$ 35.00	Activity Fees
Field Trip - Athletic Leadership 9	\$ 42.00	\$ 42.00	Activity Fees
Field Trip - Band	\$ 16.00	\$ 16.00	Activity Fees
Field Trip - Band 7	\$ 200.00	\$ 200.00	Activity Fees
Field Trip - Band Trip 8/9	\$ 500.00	\$ 500.00	Activity Fees
Field Trip - Biology 20	\$ 67.00	\$ 67.00	Activity Fees
Field Trip - Biology 30	\$ 48.00	\$ 48.00	Activity Fees
Field Trip - Chemistry 20	\$ 40.00	\$ 40.00	Activity Fees
Field Trip - Chemistry 30	\$ 30.00	\$ 30.00	Activity Fees
Field Trip - Choral	\$ 22.00	\$ 22.00	Activity Fees
Field Trip - Drama 10/20/30	\$ 420.00	\$ 420.00	Activity Fees
Field trip - Drama 7	\$ 45.00	\$ 45.00	Activity Fees
Field trip - Drama 8	\$ 45.00	\$ 45.00	Activity Fees
Field Trip - Drama 9	\$ 45.00	\$ 45.00	Activity Fees
Field Trip - Drama Provincial	\$ 790.00	\$ 790.00	Activity Fees
Field Trip - English	\$ 37.00	\$ 37.00	Activity Fees
Field Trip - Fashion	\$ 12.00	\$ 12.00	Activity Fees
Field Trip - Fashion Revolution Show	\$ 90.00	\$ 90.00	Activity Fees
Field Trip - Foods	\$ 62.00	\$ 62.00	Activity Fees
Field Trip - French	\$ 30.00	\$ 30.00	Activity Fees
Field Trip - Health & Wellness	\$ 90.00	\$ 90.00	Activity Fees
Field Trip - Lead 9	\$ 235.00	\$ 235.00	Activity Fees
Field Trip - Mentorship	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Personal Fitness	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Physical Education 20	\$ 100.00	\$ 100.00	Activity Fees
Field Trip - Physical Education 30	\$ 100.00	\$ 100.00	Activity Fees
Field Trip - Physics 20	\$ 40.00	\$ 40.00	Activity Fees
Field Trip - Physics 30	\$ 40.00	\$ 40.00	Activity Fees
Field Trip - Psychology	\$ 40.00	\$ 40.00	Activity Fees
Field Trip - Recreation Fitness 7	\$ 47.00	\$ 47.00	Activity Fees
Field Trip - Recreation Fitness 8	\$ 44.00	\$ 44.00	Activity Fees
Field Trip - School of Worship Arts (SOWA) Retreat	\$ 90.00	\$ 90.00	Activity Fees
Field Trip - Science 20	\$ 115.00	\$ 115.00	Activity Fees
Field Trip - Science 30	\$ 30.00	\$ 30.00	Activity Fees
Field Trip - Social Studies	\$ 22.00	\$ 22.00	Activity Fees
Field Trip - Spanish 10	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Spanish 20	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Young Authors Conference	\$ 30.00	\$ 30.00	Activity Fees
Ski Trip - Day Pass, Lesson - own equipment	\$ 30.00	\$ 30.00	Activity Fees
Ski Trip - Day Pass, Lesson & Ski Rental	\$ 44.00	\$ 44.00	Activity Fees
Ski Trip - Day Pass, Lesson & Snowboard Rental	\$ 44.00	\$ 44.00	Activity Fees
Grade 9 Lead Trip	\$ 2,000.00	\$ 2,000.00	Non-Curricular Travel
High School Band Trip	\$ 1,000.00	\$ 1,000.00	Non-Curricular Travel
Quebec Trip	\$ 3,000.00	\$ 3,000.00	Non-Curricular Travel
Graduation	\$ 100.00	\$ 100.00	Non-Curricular Goods & Services
Student Council - Junior	\$ 5.75	\$ 5.75	Non-Curricular Goods & Services
Student Council - Senior	\$ 8.00	\$ 8.00	Non-Curricular Goods & Services

SOUTHPOINTE SCHOOL

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
CTF: Art 7	\$ 15.00	\$ 15.00	Optional Course
CTF: Art 8	\$ 15.00	\$ 15.00	Optional Course
CTF: Art 9	\$ 15.00	\$ 15.00	Optional Course
CTF: Baking 100	\$ 35.00	\$ 35.00	Optional Course
CTF: Baking 200	\$ 35.00	\$ 35.00	Optional Course
CTF: Baking 300	\$ 35.00	\$ 35.00	Optional Course
CTF: Cartooning 100	\$ 20.00	\$ 20.00	Optional Course
CTF: Construction 100	\$ 35.00	\$ 35.00	Optional Course
CTF: Construction 200	\$ 40.00	\$ 40.00	Optional Course
CTF: Construction 300	\$ 40.00	\$ 40.00	Optional Course
CTF: Digital Media and Design 7	\$ 15.00	\$ 15.00	Optional Course
CTF: Digital Media and Design 8	\$ 15.00	\$ 15.00	Optional Course
CTF: Digital Media and Design 9	\$ 15.00	\$ 15.00	Optional Course
CTF: Drama 100	\$ 15.00	\$ 15.00	Optional Course
CTF: Film Production 100	\$ 5.00	\$ 5.00	Optional Course
CTF: Film Production 200	\$ 5.00	\$ 5.00	Optional Course
CTF: Fitness and Wellness 100	\$ 15.00	\$ 15.00	Optional Course
CTF: Fitness and Wellness 200	\$ 15.00	\$ 15.00	Optional Course
CTF: Fitness and Wellness 300	\$ 15.00	\$ 15.00	Optional Course
CTF: Foods 100	\$ 35.00	\$ 35.00	Optional Course
CTF: Foods 200	\$ 35.00	\$ 35.00	Optional Course
CTF: Foods 300	\$ 35.00	\$ 35.00	Optional Course
CTF: General Music 100	\$ 15.00	\$ 15.00	Optional Course
CTF: Leadership 8	\$ 10.00	\$ 10.00	Optional Course
CTF: Leadership 9	\$ 10.00	\$ 10.00	Optional Course
CTF: Learning Strategies/Study Skills 100	\$ 5.00	\$ 5.00	Optional Course
CTF: Outdoor Pursuits 7	\$ 40.00	\$ 40.00	Optional Course
CTF: Outdoor Pursuits 9	\$ 40.00	\$ 40.00	Optional Course
CTF: Technology 100	\$ 25.00	\$ 25.00	Optional Course
Badminton - Elementary	\$ 10.00	\$ 10.00	Extracurricular
Badminton - Junior High	\$ 120.00	\$ 120.00	Extracurricular
Badminton - Senior High	\$ 120.00	\$ 120.00	Extracurricular
Basketball - Elementary	\$ 5.00	\$ 5.00	Extracurricular
Basketball - Junior Boys	\$ 200.00	\$ 200.00	Extracurricular
Basketball - Junior Girls	\$ 200.00	\$ 200.00	Extracurricular
Basketball - Senior Boys	\$ 200.00	\$ 200.00	Extracurricular
Basketball - Senior Girls	\$ 200.00	\$ 200.00	Extracurricular
Cross Country Running - Elementary	\$ 55.00	\$ 55.00	Extracurricular
Cross Country Running - Junior High	\$ 45.00	\$ 45.00	Extracurricular
Golf - Junior High	\$ 65.00	\$ 65.00	Extracurricular
Handball - Junior Boys	\$ 175.00	\$ 175.00	Extracurricular
Handball - Junior Girls	\$ 175.00	\$ 175.00	Extracurricular
Handball - Senior Boys	\$ 175.00	\$ 175.00	Extracurricular
Handball - Senior Girls	\$ 175.00	\$ 175.00	Extracurricular
Running Club - Elementary	\$ 20.00	\$ 20.00	Extracurricular
Track & Field - Elementary	\$ 45.00	\$ 45.00	Extracurricular
Track & Field - Junior High	\$ 45.00	\$ 45.00	Extracurricular
Volleyball - Junior Boys	\$ 200.00	\$ 200.00	Extracurricular
Volleyball - Junior Girls	\$ 200.00	\$ 200.00	Extracurricular
Volleyball - Senior Boys	\$ 200.00	\$ 200.00	Extracurricular
Volleyball - Senior Girls	\$ 200.00	\$ 200.00	Extracurricular
Battle of the Books	\$ 14.50	\$ 14.50	Activity Fees

SOUTHPOINTE SCHOOL

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Field Trips - ECS	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr 1	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr 2	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr 3	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr 4	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr 5	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr 6	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr 7	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr 8	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr 9	\$ 40.00	\$ 40.00	Activity Fees
General Music	\$ 40.00	\$ 40.00	Activity Fees
Outdoor Education Field Trip - Birch Bay	\$ 76.00	\$ 76.00	Activity Fees
Science Olympics	\$ 50.00	\$ 50.00	Activity Fees
Ski Trip - Lift Ticket Only/Lesson (own equipment & helmet)	\$ 42.25	\$ 40.25	Activity Fees
Ski Trip - Lift Ticket/Lesson/Ski Rental	\$ 53.50	\$ 50.75	Activity Fees
Ski Trip - Lift Ticket/Lesson/Snowboard Rental	\$ 53.50	\$ 50.75	Activity Fees
WISEST Conference	\$ 51.40	\$ 51.40	Activity Fees
Young Author's Conference	\$ 31.50	\$ 31.50	Activity Fees
Young Scientist Conference	\$ 40.00	\$ 40.00	Activity Fees
Noon Supervision - ECS	\$ 55.00	\$ 44.00	Lunch Supervision & Activities
Noon Supervision - Gr 1-6	\$ 105.00	\$ 84.00	Lunch Supervision & Activities
Noon Supervision - Junior High	\$ 55.00	\$ 44.00	Lunch Supervision & Activities

SHERWOOD HEIGHTS JUNIOR HIGH

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Activity Plus 7	\$ 5.00	\$ 5.00	Optional Course
Activity Plus 8	\$ 5.00	\$ 5.00	Optional Course
Activity Plus 9	\$ 5.00	\$ 5.00	Optional Course
Art 7	\$ 27.50	\$ 26.25	Optional Course
Art 8	\$ 27.50	\$ 26.25	Optional Course
Art 9	\$ 27.50	\$ 26.25	Optional Course
Band 7	\$ 35.00	\$ 36.75	Optional Course
Band 8	\$ 35.00	\$ 36.75	Optional Course
Band 9	\$ 35.00	\$ 36.75	Optional Course
CTF: Construction Technology 7	\$ 31.50	\$ 31.50	Optional Course
CTF: Construction Technology 8	\$ 31.50	\$ 31.50	Optional Course
CTF: Construction Technology 9	\$ 36.75	\$ 36.75	Optional Course
CTF: Digital Media and Design 7	\$ 20.00	\$ 20.00	Optional Course
CTF: Digital Media and Design 8	\$ 20.00	\$ 20.00	Optional Course
CTF: Digital Media and Design 9	\$ 20.00	\$ 20.00	Optional Course
CTF: Fashion 8	\$ 44.00	\$ 44.00	Optional Course
CTF: Fashion 9	\$ 30.00	\$ 30.00	Optional Course
CTF: Food and Fashion 7	\$ 32.00	\$ 30.00	Optional Course
CTF: Foods 8	\$ 32.25	\$ 30.00	Optional Course
CTF: Foods 9	\$ 39.75	\$ 36.75	Optional Course
CTF: Lego Robotics 8	\$ 10.50	\$ 10.50	Optional Course
CTF: Lego Robotics 9	\$ 10.50	\$ 10.50	Optional Course
Drama 7	\$ 10.50	\$ 10.50	Optional Course
Drama 8	\$ 26.00	\$ 26.15	Optional Course
Drama 9	\$ 15.00	\$ 21.00	Optional Course
Environmental Outdoor Education 7	\$ 15.00	\$ -	Optional Course
Environmental Outdoor Education 8	\$ 26.25	\$ 26.25	Optional Course
Environmental Outdoor Education 9	\$ 26.25	\$ 26.25	Optional Course
Performing Arts 8	\$ 10.25	\$ 10.50	Optional Course
Performing Arts 9	\$ 10.25	\$ 10.50	Optional Course
Badminton	\$ 74.00	\$ 73.42	Extracurricular
Basketball - Junior Boys	\$ 179.00	\$ 170.00	Extracurricular
Basketball - Junior Girls	\$ 179.00	\$ 170.00	Extracurricular
Basketball - Senior Boys	\$ 233.00	\$ 218.40	Extracurricular
Basketball - Senior Girls	\$ 233.00	\$ 218.40	Extracurricular
Cheer Team	\$ 350.00	\$ 347.55	Extracurricular
Cross Country	\$ 61.00	\$ 55.05	Extracurricular
Curling	\$ 200.00	\$ 200.00	Extracurricular
Drama Club	\$ 21.25	\$ 21.05	Extracurricular
Golf	\$ 160.00	\$ 147.00	Extracurricular
Handball - Junior Boys/Girls	\$ 72.00	\$ 61.00	Extracurricular
Handball - Senior Boys/Girls	\$ 72.00	\$ 61.00	Extracurricular
Musical Theatre Club	\$ 76.00	\$ -	Extracurricular
Track and Field	\$ 60.00	\$ 44.00	Extracurricular
Ultimate Frisbee Fall/Spring	\$ 53.00	\$ 30.05	Extracurricular
Volleyball - Junior Boys	\$ 164.00	\$ 150.55	Extracurricular
Volleyball - Junior Girls	\$ 164.00	\$ 150.55	Extracurricular
Volleyball - Senior Boys	\$ 207.00	\$ 192.25	Extracurricular
Volleyball - Senior Girls	\$ 207.00	\$ 192.25	Extracurricular
Field Trip - Activity Plus 7	\$ 58.00	\$ 45.00	Activity Fees
Field Trip - Activity Plus 8	\$ 91.00	\$ 145.00	Activity Fees
Field Trip - Activity Plus 9	\$ 147.00	\$ 195.00	Activity Fees

SHERWOOD HEIGHTS JUNIOR HIGH

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Field Trip - Band Jumpstart Clinic	\$ 26.00	\$ 39.90	Activity Fees
Field Trip - Band Trip Grade 7	\$ 242.00	\$ 189.00	Activity Fees
Field Trip - Band Trip Grade 8	\$ 269.00	\$ 390.00	Activity Fees
Field Trip - Band Trip Grade 9	\$ 338.00	\$ 653.00	Activity Fees
Field Trip - Drama 7	\$ 19.00	\$ 17.20	Activity Fees
Field Trip - Drama 8	\$ 19.00	\$ 17.20	Activity Fees
Field Trip - Drama 9	\$ 19.00	\$ 17.20	Activity Fees
Field Trip - Environmental Outdoor Education 7	\$ 21.00	\$ 50.00	Activity Fees
Field Trip - Environmental Outdoor Education 8	\$ 97.50	\$ 95.00	Activity Fees
Field Trip - Environmental Outdoor Education 9	\$ 166.00	\$ 166.00	Activity Fees
Field Trip - French as Second Language 7/8/9	\$ 23.00	\$ 23.00	Activity Fees
Field Trip - French Immersion 7/8/9	\$ 34.00	\$ 23.45	Activity Fees
Field Trip - Leadership 8	\$ 14.00	\$ 13.00	Activity Fees
Field Trip - Leadership 9	\$ 44.75	\$ 36.35	Activity Fees
Field Trip - Logos Retreat	\$ 10.00	\$ 10.00	Activity Fees
Field Trip - Performing Arts 8	\$ 44.00	\$ 37.45	Activity Fees
Field Trip - Performing Arts 9	\$ 44.00	\$ 39.70	Activity Fees
Field Trip - Science 7	\$ 23.00	\$ 21.00	Activity Fees
Field Trip - Science 8	\$ 31.00	\$ 27.00	Activity Fees
Field Trip - Science 9	\$ 25.00	\$ 20.15	Activity Fees
Field Trip -English	\$ 4.00	\$ 4.10	Activity Fees
Young Authors Conference	\$ 35.00	\$ 35.00	Activity Fees
Young Scientist	\$ 41.00	\$ 41.00	Activity Fees
Noon Supervision - Single	\$ 40.50	\$ 37.00	Lunch Supervision & Activities
Student Council	\$ 10.00	\$ 10.00	Non-Curricular Goods & Services

UNCAS ELEMENTARY**School Fee Schedule**

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Field Trips - ECS	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr 1-3	\$ 10.00	\$ 10.00	Activity Fees
Field Trips - Gr 4-6	\$ 20.00	\$ 20.00	Activity Fees
Noon Supervision - ECS	\$ 36.50	\$ 36.60	Lunch Supervision & Activities
Noon Supervision - Gr 1-6	\$ 73.50	\$ 73.40	Lunch Supervision & Activities

VEGREVILLE COMPOSITE HIGH

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Art 10	\$ 40.00	\$ 40.00	Optional Course
Art 20	\$ 40.00	\$ 40.00	Optional Course
Art 30	\$ 40.00	\$ 40.00	Optional Course
Art 7	\$ 20.00	\$ 20.00	Optional Course
Art 8	\$ 20.00	\$ 20.00	Optional Course
Art 9	\$ 16.50	\$ 16.50	Optional Course
Baking 9	\$ 35.00	\$ 35.00	Optional Course
Band 7	\$ 25.00	\$ 25.00	Optional Course
Band 8	\$ 25.00	\$ 25.00	Optional Course
Band 9	\$ 25.00	\$ 25.00	Optional Course
Commercial Foods 10	\$ 10.00	\$ 40.00	Optional Course
Commercial Foods 20	\$ 10.00	\$ 40.00	Optional Course
Commercial Foods 30	\$ 10.00	\$ 40.00	Optional Course
Construction Tech 7	\$ 38.50	\$ 38.50	Optional Course
Construction Tech 8	\$ 38.50	\$ 38.50	Optional Course
Construction Tech 9	\$ 38.50	\$ 38.50	Optional Course
Construction Technology 10 - 5 credit	\$ 88.00	\$ 88.00	Optional Course
Construction Technology 20 - 5 credit	\$ 88.00	\$ 88.00	Optional Course
Construction Technology 30 - 5 credit	\$ 88.00	\$ 88.00	Optional Course
Cosmetology 10 - 5 credit	\$ 75.00	\$ 75.00	Optional Course
Cosmetology 20 - 5 credit	\$ 75.00	\$ 75.00	Optional Course
Cosmetology 30 - 5 credit	\$ 75.00	\$ 75.00	Optional Course
CTF Exploration All in One	\$ 50.00	\$ 50.00	Optional Course
Culinary Arts 10, 20, 30	\$ 70.00	-	Optional Course
Design Studies - 5 credit	\$ 40.00	\$ 40.00	Optional Course
Digital Media and Design Junior	\$ 10.00	\$ 10.00	Optional Course
Drama 10	\$ 25.00	\$ 25.00	Optional Course
Drama 20	\$ 25.00	\$ 25.00	Optional Course
Drama 30	\$ 25.00	\$ 25.00	Optional Course
Drama 7	\$ 10.50	\$ 10.50	Optional Course
Drama 8	\$ 10.50	\$ 10.50	Optional Course
Drama 9	\$ 10.50	\$ 10.50	Optional Course
Fashion studies - 5 credit	\$ 75.00	\$ 75.00	Optional Course
Fashion Studies 7	\$ 38.50	\$ 38.50	Optional Course
Fashion studies 8	\$ 38.50	\$ 38.50	Optional Course
Fashion studies 9	\$ 38.50	\$ 38.50	Optional Course
Fitness and Wellness 7 and 8	\$ 15.00	\$ 15.00	Optional Course
Food Studies 7	\$ 35.00	\$ 35.00	Optional Course
Food Studies 8	\$ 35.00	\$ 35.00	Optional Course
Food Studies 9	\$ 35.00	\$ 35.00	Optional Course
Instrumental Music 10	\$ 25.00	\$ 25.00	Optional Course
Instrumental Music 20	\$ 25.00	\$ 25.00	Optional Course
Instrumental Music 30	\$ 25.00	\$ 25.00	Optional Course
Jazz Band - Senior	\$ 25.00	\$ 25.00	Optional Course
Mechanics 10, 20, 30	\$ 75.00	\$ 75.00	Optional Course
Personal Fitness 10, 20, 30	\$ 21.00	\$ 21.00	Optional Course
Personal Image Design 7	\$ 30.00	-	Optional Course
Personal Image Design 8	\$ 30.00	\$ 30.00	Optional Course
Personal Image Design 9	\$ 30.00	\$ 30.00	Optional Course
Physical Education 20	\$ 50.00	\$ 50.00	Optional Course
Physical Education 30	\$ 27.50	\$ 27.50	Optional Course
Sports Acceleration 9	\$ 15.00	\$ 15.00	Optional Course

VEGREVILLE COMPOSITE HIGH

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Archery	\$ 50.00	\$ 50.00	Extracurricular
Badminton Junior	\$ 65.00	\$ 65.00	Extracurricular
Badminton Senior	\$ 90.00	\$ 90.00	Extracurricular
Basketball - Junior Boys	\$ 325.00	\$ 430.00	Extracurricular
Basketball - Junior Girls	\$ 325.00	\$ 430.00	Extracurricular
Basketball - Senior Boys	\$ 400.00	\$ 500.00	Extracurricular
Basketball - Senior Girls	\$ 400.00	\$ 500.00	Extracurricular
Basketball - Senior Junior Varsity Boys	\$ 400.00	\$ 425.00	Extracurricular
Cross Country - Junior	\$ 45.00	\$ 45.00	Extracurricular
Cross Country - Senior	\$ 75.00	\$ 75.00	Extracurricular
Curling	\$ 150.00	\$ 150.00	Extracurricular
Event Lodging	\$ 140.00	\$ 140.00	Extracurricular
Football 6 Man Junior	\$ 430.00	\$ 430.00	Extracurricular
Football 6 Man Senior	\$ 450.00	\$ 450.00	Extracurricular
Golf - Junior	\$ 90.00	\$ 105.00	Extracurricular
Golf - Senior	\$ 140.00	\$ 140.00	Extracurricular
Handball Junior	\$ 115.00	\$ 115.00	Extracurricular
Handball Senior	\$ 150.00	\$ 150.00	Extracurricular
Jazz Band - Senior	\$ 25.00	\$ 25.00	Extracurricular
Provincials - Individual Sports	\$ 150.00	\$ 150.00	Extracurricular
Provincials - Team Sports	\$ 100.00	\$ 100.00	Extracurricular
Track & Field	\$ 60.00	\$ 60.00	Extracurricular
Track & Field - Zones	\$ 65.00	\$ 65.00	Extracurricular
Volleyball - Junior A Boys	\$ 275.00	\$ 430.00	Extracurricular
Volleyball - Junior A Girls	\$ 275.00	\$ 430.00	Extracurricular
Volleyball - Junior B Boys	\$ 200.00	\$ 405.00	Extracurricular
Volleyball - Junior B Girls	\$ 200.00	\$ 405.00	Extracurricular
Volleyball - Senior Boys	\$ 350.00	\$ 500.00	Extracurricular
Volleyball - Senior Girls	\$ 350.00	\$ 550.00	Extracurricular
Art Gallery Trip	\$ 20.00	\$ 20.00	Activity Fees
Band Junior Trip	\$ 300.00	\$ 300.00	Activity Fees
Band Senior Trip	\$ 200.00	\$ 200.00	Activity Fees
Band Sunpeaks	\$ 350.00	\$ 350.00	Activity Fees
Biology 20 Field Trip	\$ 20.00	\$ 20.00	Activity Fees
Biology 30 Field Trip	\$ 20.00	\$ 20.00	Activity Fees
Chemistry 20 Field Trip	\$ 20.00	\$ 20.00	Activity Fees
Chemistry 30 Field Trip	\$ 20.00	\$ 20.00	Activity Fees
Cosmo Field Trip	\$ 25.00	\$ 25.00	Activity Fees
Culinary Arts NAIT	\$ 20.00	\$ 20.00	Activity Fees
Drama Junior Field Trip	\$ 15.00	\$ 15.00	Activity Fees
Drama Senior Field Trip	\$ 20.00	\$ 20.00	Activity Fees
English Senior Field Trip	\$ 30.00	\$ 30.00	Activity Fees
Elk Island National Park Field Trip	\$ 20.00	\$ 20.00	Activity Fees
Fitness 7 Field Trip	\$ 25.00	\$ 25.00	Activity Fees
Fitness 8 Field Trip	\$ 25.00	\$ 25.00	Activity Fees
French Junior Field Trip	\$ 25.00	\$ 25.00	Activity Fees
French Senior Field Trip	\$ 25.00	\$ 25.00	Activity Fees
Girls Exploring Trades & Tech Conference	\$ 20.00	\$ 20.00	Activity Fees
Improvaganza	\$ 10.00	\$ 10.00	Activity Fees
Language Arts Junior Field Trip	\$ 25.00	\$ 25.00	Activity Fees
Leadership Conference Junior	\$ 75.00	\$ 75.00	Activity Fees
Leadership Conference Senior	\$ 100.00	\$ 100.00	Activity Fees

VEGREVILLE COMPOSITE HIGH

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
LINKS Year End Field Trip	\$ 10.00	\$ 10.00	Activity Fees
LINKS Theatre Field Trip	\$ 10.00	\$ 10.00	Activity Fees
LINKS Edmonton Field Trip	\$ 20.00	\$ 20.00	Activity Fees
Math Junior Field Trip	\$ 25.00	\$ 25.00	Activity Fees
Math Senior Field Trip	\$ 30.00	\$ 30.00	Activity Fees
Metis Crossing Field Trip	\$ 15.00	\$ 15.00	Activity Fees
Music Festivals Alberta	\$ 100.00	\$ 100.00	Activity Fees
Muttart Conservatory Field Trip	\$ 20.00	\$ 20.00	Activity Fees
National Music Festival	\$ 500.00	\$ 500.00	Activity Fees
Physical Education 20 Field Trip	\$ 40.00	\$ 20.00	Activity Fees
Physics 20 Field Trip	\$ 20.00	\$ 20.00	Activity Fees
Physics 30 Field Trip	\$ 25.00	\$ 25.00	Activity Fees
Prairie Conservation Farm Field Trip	\$ 10.00	\$ 10.00	Activity Fees
Regional Culinary Challenge	\$ 20.00	\$ 20.00	Activity Fees
Reynolds Museum Junior Field Trip	\$ 15.00	\$ 15.00	Activity Fees
Science 7 Field Trip	\$ 20.00	\$ 20.00	Activity Fees
Science 8 Field Trip	\$ 20.00	\$ 20.00	Activity Fees
Science 9 Field Trip	\$ 20.00	\$ 20.00	Activity Fees
Science 10 Field Trip	\$ 20.00	\$ 25.00	Activity Fees
Scratch Day - Digital Competition	\$ 10.00	\$ 10.00	Activity Fees
Skills Alberta	\$ 30.00	\$ 30.00	Activity Fees
Skills Canada	\$ 30.00	\$ 30.00	Activity Fees
Skills Cardboard Race	\$ 10.00	\$ 30.00	Activity Fees
Skills Exploration Days Gr 9	\$ 30.00	\$ 30.00	Activity Fees
Social Studies Junior Field Trip	\$ 25.00	\$ 25.00	Activity Fees
Social Studies 10 Field Trip	\$ 30.00	\$ 30.00	Activity Fees
Social studies 20 Field Trip	\$ 30.00	\$ 30.00	Activity Fees
Social studies 30 Field Trip	\$ 30.00	\$ 30.00	Activity Fees
Sysco Food Show Field Trip	\$ 10.00	\$ 10.00	Activity Fees
Telus World Field Trip	\$ 20.00	\$ 20.00	Activity Fees
Vegreville Egg Park Field Trip	\$ 5.00	\$ 5.00	Activity Fees
Velodrome Argyll Field Trip	\$ 15.00	\$ 15.00	Activity Fees
Young Authors	\$ 30.00	\$ 30.00	Activity Fees
Young Scientist	\$ 40.00	\$ 40.00	Activity Fees
Youth Leadership Summit	\$ 20.00	\$ 20.00	Activity Fees
Graduation	\$ 100.00	\$ 100.00	Non-Curricular Goods & Services
Student Council	\$ 15.00	\$ 15.00	Non-Curricular Goods & Services

WOODBIDGE FARMS ELEMENTARY**School Fee Schedule**

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Field Trips - ECS	\$ 85.00	\$ 85.00	Activity Fees
Field Trips - Gr 1	\$ 60.00	\$ 60.00	Activity Fees
Field Trips - Gr 2	\$ 60.00	\$ 60.00	Activity Fees
Field Trips - Gr 3	\$ 60.00	\$ 60.00	Activity Fees
Field Trips - Gr 4	\$ 60.00	\$ 60.00	Activity Fees
Field Trips - Gr 5	\$ 60.00	\$ 60.00	Activity Fees
Field Trips - Gr 6	\$ 60.00	\$ 60.00	Activity Fees
Ski Trip - Lift Ticket Only	\$ 34.50	\$ 33.00	Activity Fees
Ski Trip - Ski Rental	\$ 44.00	\$ 42.00	Activity Fees
Ski Trip - Snowboard Rental	\$ 45.00	\$ 45.00	Activity Fees
Swimming - Grade 5	\$ 55.00	\$ 50.00	Activity Fees
Noon Supervision - ECS	\$ 45.00	\$ 45.00	Lunch Supervision & Activities
Noon Supervision - Gr 1-6	\$ 90.00	\$ 90.00	Lunch Supervision & Activities

WESTBORO ELEMENTARY

School Fee Schedule

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Basketball Fee	\$ 5.00	\$ 5.00	Extracurricular
Individual Race Fee	\$ 7.00	\$ 8.00	Extracurricular
Track Team Racing Fee	\$ 16.00	\$ 16.00	Extracurricular
Volleyball Fee	\$ 5.00	\$ 5.00	Extracurricular
Battle of the Books	\$ 20.00	\$ 20.00	Activity Fees
Field Trips - ECS	\$ 30.00	\$ 30.00	Activity Fees
Field Trips - Gr 1	\$ 60.00	\$ 60.00	Activity Fees
Field Trips - Gr 2	\$ 60.00	\$ 60.00	Activity Fees
Field Trips - Gr 3	\$ 60.00	\$ 60.00	Activity Fees
Field Trips - Gr 4	\$ 60.00	\$ 60.00	Activity Fees
Field Trips - Gr 5	\$ 60.00	\$ 60.00	Activity Fees
Field Trips - Gr 6	\$ 60.00	\$ 60.00	Activity Fees
Field Trips - Gr 6 (Camp YoWoCa's)	\$ 30.00	\$ 30.00	Activity Fees
Field Trips - PLACE	\$ 50.00	\$ 50.00	Activity Fees
Field Trips - STEPS	\$ 50.00	\$ 50.00	Activity Fees
Ski Trip - Lift Ticket/Lesson	\$ 29.00	\$ 29.00	Activity Fees
Ski Trip - Lift Ticket/Lessons/Ski Rental	\$ 38.00	\$ 38.00	Activity Fees
Ski Trip - Lift Ticket/Lessons/Snowboard Rental + Helmet	\$ 41.00	\$ 41.00	Activity Fees
Ski Trip - Transportation	\$ 4.00	\$ 4.00	Activity Fees
Swimming	\$ 55.00	\$ 55.00	Activity Fees
WISEST Conference	\$ 40.00	\$ 40.00	Activity Fees
Young Authors Conference	\$ 30.00	\$ 30.00	Activity Fees
Noon Supervision - ECS	\$ 45.00	\$ 45.00	Lunch Supervision & Activities
Noon Supervision - Family	\$ 250.00	\$ 250.00	Lunch Supervision & Activities
Noon Supervision - Single	\$ 90.00	\$ 90.00	Lunch Supervision & Activities

WIN FERGUSON ELEMENTARY**School Fee Schedule**

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Cross Country Track Club	\$ 13.00	\$ 13.00	Extracurricular
Handbell Club	\$ 6.00	\$ 6.00	Extracurricular
Field Trips - ECS	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr 1	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr 2	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr 3	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr 4	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr 5	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr 6	\$ 45.00	\$ 45.00	Activity Fees
Swimming Lessons Grade 2	\$ 70.00	\$ 70.00	Activity Fees
Noon Supervision - ECS	\$ 36.75	\$ 35.00	Lunch Supervision & Activities
Noon Supervision - Single	\$ 73.50	\$ 70.00	Lunch Supervision & Activities

WES HOSFORD ELEMENTARY**School Fee Schedule**

Fee Name / Description	Per Student Fee 2021-22	Per Student Fee 2020-21	Fee Category
Field Trip - ECS	\$ 60.00	\$ 60.00	Activity Fees
Gr. 1 In-school Activities/Field Trips	\$ 60.00	\$ 60.00	Activity Fees
Gr. 2 In-school Activities/Field Trips	\$ 60.00	\$ 60.00	Activity Fees
Gr. 3 In-school Activities/Field Trips	\$ 60.00	\$ 60.00	Activity Fees
Gr. 4 In-school Activities/Field Trips	\$ 60.00	\$ 60.00	Activity Fees
Gr. 5 In-school Activities/Field Trips	\$ 60.00	\$ 60.00	Activity Fees
Gr. 6 In-school Activities/Field Trips	\$ 60.00	\$ 60.00	Activity Fees
Noon Supervision - ECS	\$ 50.00	\$ 50.00	Lunch Supervision & Activities
Noon Supervision - Single	\$ 100.00	\$ 100.00	Lunch Supervision & Activities



RECOMMENDATION REPORT

DATE: April 22, 2021

TO: Board of Trustees

FROM: Mark Liguori, Superintendent

SUBJECT: 2021-22 Facility Rental Fees
2021-22 Lease Fees

ORIGINATOR: Calvin Wait, Director, Facility Services

RESOURCE STAFF: Christina Keroack, Business Manager, Facility Services
Darcie Bennett, Manager, Contracted Services, Facility Services

REFERENCE: Board Policy 2: Role of the Board, section 8.11
Administrative Procedure 505, School and Administrative Fees
Administrative Procedure 546, Public Use of Division Facilities

EIPS PRIORITY: Enhance public education through effective engagement, partnerships, and communication.

EIPS GOAL: Supports and services for students and families.

EIPS OUTCOME: Community partnerships support the needs of our students.

RECOMMENDATION:

That the Board of Trustees approve the Facility Rental and Lease Fees for the 2021-22 school year.

BACKGROUND:

Policy 2: Role of the Board, Section 8.11 Fiscal Accountability establishes that the Board of Trustees will annually approve various administrative fees, including the leasing and rental fees.

Leasing of school facilities shall be considered on the basis of functional compatibility, space availability, land use compliance, and financial impact. The Division believes that after Division requirements have been met, the community shall have a reasonable access to Division facilities (AP546). Offering surplus space to before and after school care programs supports the families of EIPS' students by having consistent and safe care for their children. Preschool programming provides opportunities for future students to reach social, intellectual, and physical developmental milestones, imperative for kindergarten and grade 1 readiness.

Supporting communities, students, and families to engage in activities to promote healthy lifestyles continues to be a high priority for the Division. The use of gymnasiums and other division space will be offered to the community at rates based on actual cost recovery of costs incurred by the Division.



RECOMMENDATION REPORT

Rental Fees:

Overall, operating costs have remained similar to prior year. Facility Services has recognized some savings from reduced insurance premiums, obtaining a lower natural gas rate, and decreased consumption of water. On the other hand, increased costs largely revolve around COVID; increased custodial service levels and custodial supplies. Consideration is given for the importance of providing the community with accessibility to facilities for physical and mental wellness.

Lease Rates:

As per AP 546, lease rates for 'non-profit' organizations shall, at minimum, be on a cost-recovery basis. Lease rates for 'for-profit' organizations shall, at minimum, be set at a reasonable rate of return. EIPS proposes to maintain current lease rates for the following year. At these rates, non-profits rates are set at cost recovery and for-profit rates just below average. EIPS will remain a below-average cost provider of surplus space, which is pertinent to our communities.

COMMUNICATION PLAN:

Following approval by the Board on April 22, 2021, the rental rates will be updated on the EIPS website and communicated to the Leadership Group. All after hours facility rental user groups, daycares, and before and after school care groups will then be notified of the approved rate changes via email.

ATTACHMENTS:

1. Facility Rental Fee Schedule 2021-22
2. Lease Fee Schedule 2021-22

ELK ISLAND PUBLIC SCHOOLS
FACILITY RENTAL FEE SCHEDULE
2021-22

DESCRIPTION	2021-22			2020-21			% Change		
	Youth Recreational	Adult Recreational	Large Group Social & Commercial	Youth Recreational	Adult Recreational	Large Group Social & Commercial	Youth Recreational	Adult Recreational	Large Group Social & Commercial
Single Areas (Gymnasium)									
Tier 1 (area > 465 m ²)									
Weekdays	\$ 26.63	\$ 40.47	\$ 81.82	\$ 26.63	\$ 40.47	\$ 81.82	0.00%	0.00%	0.00%
Weekends (3 hour minimum fee)	40.47	59.65	81.82	40.47	59.65	81.82	0.00%	0.00%	0.00%
Volleyball Equipment Surcharge	3.50	3.50	-	3.50	3.50	-	0.00%	0.00%	-
Tier 2 (area ≤ 465 m ²)									
Weekdays	\$ 21.30	\$ 32.49	\$ 81.82	\$ 21.30	\$ 32.49	\$ 81.82	0.00%	0.00%	0.00%
Weekends (3 hour minimum fee)	35.15	47.40	81.82	35.15	47.40	81.82	0.00%	0.00%	0.00%
Volleyball Equipment Surcharge	3.50	3.50	-	3.50	3.50	-	0.00%	0.00%	-
Additional Areas (Classroom)									
Weekdays	\$ 17.04	\$ 22.37	\$ 46.48	\$ 17.04	\$ 22.37	\$ 46.48	0.00%	0.00%	0.00%
Weekends (3 hour minimum fee)	28.50	39.90	46.48	28.50	39.90	46.48	0.00%	0.00%	0.00%
Cancellation Fee (Full/Partial Contract)	20% of rental	20% of rental	20% of rental	20% of rental	20% of rental	20% of rental	0.00%	0.00%	0.00%
Change Fee (Excessive changes to contract)	\$ 23.75	\$ 23.75	\$ 23.75	\$ 23.75	\$ 23.75	\$ 23.75	0.00%	0.00%	0.00%
Administrative Fee (Default Payments)	\$ 23.75	\$ 23.75	\$ 23.75	\$ 23.75	\$ 23.75	\$ 23.75	0.00%	0.00%	0.00%
Booking Deposit									
Damage deposit	\$ -	\$ -	\$ 500.00	\$ -	\$ -	\$ 500.00	0.00%	0.00%	0.00%
External Community Surcharge	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	0.00%	0.00%	0.00%

Rates are per hour except for Cancellation Fee, Change Fee, Administrative Fees, and Booking Deposits

All rates are subject to GST

External Communities = areas that are outside of the vicinity in which EIPS schools are located

On occasion, EIPS may rent Specialty Areas for large groups, the rental rate is \$100.70/hour and 3 hour minimum on weekends

ELK ISLAND PUBLIC SCHOOLS
LEASE FEE SCHEDULE
2021-22

DESCRIPTION	2021-22	2020-21	% Change
Not-for-Profit Registered Societies ¹	\$ 5.16 sq/meter	\$ 5.16 sq/meter	0.00%
For Profit Organizations ²	\$16.50 sq/meter	\$16.50 sq/meter	0.00%

All rates are per meter squared per month and are subject to applicable GST.

¹ Not-for-Profit rate reflects average cost recovery

² For Profit rate developed by market analysis



RECOMMENDATION REPORT

DATE: April 22, 2021

TO: Board of Trustees

FROM: Mark Liguori, Superintendent

SUBJECT: 2021-22 Specialized Supports Fees

ORIGINATOR: Sandra Stoddard, Associate Superintendent, Supports for Students

RESOURCE STAFF: Marcus Reed, Director, Specialized Supports & Early Learning

REFERENCE: Policy 2: Role of the Board, section 8.11
Administrative Procedure 505, School and Administrative Fees

EIPS PRIORITY: Enhance high quality learning and working environments.

EIPS GOAL: Quality infrastructure for all.

EIPS OUTCOME: Student learning is supported through the use of effective planning, management and investment in Division infrastructure.

RECOMMENDATION:

That the Board of Trustees approve the proposed Specialized Supports Fees for the 2021-22 school year, as presented.

BACKGROUND:

Policy 2: Role of the Board, section 8.11 Fiscal Accountability establishes that the Board of Trustees will approve administrative fees annually, including the Specialized Supports Fees.

EIPS may enter into service agreements with a resident school division for non-resident students who require specialized supports and services beyond what the basic grant provides. If a service agreement is declined, the student must return to the resident board.

In 2018-19, EIPS established a fee schedule for students who require specialized supports and services in both inclusive settings and system programs.

Attached is the fee schedule to guide the development of service agreements. These calculations are based on typical resources required to support students with special needs. The increase in fees is included to reflect increases to standard cost for certificated and classified staff in specialized system programs.



RECOMMENDATION REPORT

COMMUNICATION PLAN:

Once approved, the fees for 2021-22 will be communicated to the Leadership Group and appropriate stakeholders.

ATTACHMENT(S):

1. 2021-22 Specialized Supports Fee Schedule

SS:mr

**ELK ISLAND PUBLIC SCHOOLS
SPECIALIZED SUPPORTS FEE SCHEDULE
2021-22**

DESCRIPTION	2021-22	2020-21	% Change
Non-resident System Program Service Provision			
Mental Health Program (FOCUS)	\$33,108	\$32,144	3%
Severe Cognitive Disability (STEPS)	\$44,546	\$43,249	3%
Moderate Cognitive Disability (PLACE)	\$34,946	\$33,928	3%
Mild Cognitive Disability (GOALS)	\$19,590	\$19,019	3%
Learning Disabilities Program (IMPACT)	\$19,590	\$19,019	3%
Communication Skills Program (CSP)	\$19,590	\$19,019	3%
Elementary Behaviour Program (SEAS)	\$34,946	\$33,928	3%
Elementary Autism Program (Connections)	\$34,946	n/a	---
Special Program (rural) (LINKS)	\$27,030	\$26,243	3%
Non-resident Inclusive Student Service Provision			
Universal Supports & Services (Level 1)	\$8,253	\$8,013	3%
Targeted Supports (Level 2)	\$8,253	\$8,013	3%
Specialized Supports (Level 3)	\$34,946	\$33,928	3%
Intensified Supports (Level 4)	\$51,644	\$50,140	3%

Non-resident special needs service provision fees reflect estimated costs of the program. Extra costs (e.g. additional Educational Assistant support) for a specific student may be billed to the resident school jurisdiction.

Fees will be pro-rated if a student enters the system after the September 30 count date.



RECOMMENDATION REPORT

DATE: April 22, 2021

TO: Board of Trustees

FROM: Mark Liguori, Superintendent

SUBJECT: 2021-22 Partners for Science Fees

ORIGINATOR: Sandra Stoddard, Associate Superintendent, Supports for Students

RESOURCE STAFF: Ryan Marshall, Director, Instructional Supports

REFERENCE: Policy 2, Role of the Board, section 8.11
Administrative Procedure 505, School and Administrative Fees

EIPS PRIORITY: Enhance high quality learning and working environments.

EIPS GOAL: Quality infrastructure for all.

EIPS OUTCOME: Student learning is supported through the use of effective planning, management, and investment in Division infrastructure.

RECOMMENDATION:

That the Board of Trustees approve the proposed Partners for Science (P4S) fees.

BACKGROUND:

Policy 2, Role of the Board, section 8.11 Fiscal Accountability establishes that the Board of Trustees will approve administrative fees annually, including the P4S fees.

P4S is operating in a financially viable position with current fees. We are anticipating operating in a similar manner in 2021-2022.

The attached fee schedule reflects a status quo for both elementary (0%) and junior high (0%) P4S programs.

Estimated total fees charged to Elk Island Catholic Schools for P4S Kits for the 2021-22 school year are based on 2020-21 enrolment. A \$25.00 restocking charge will continue to be used for the 2021-22 school year as a means to minimize kits that are returned late, as this negatively impacts programming for the next receiving school.

COMMUNICATION PLAN:

Once approved, the fees for 2021-22 will be communicated to Elk Island Catholic Schools (EICS) who utilize the P4S Kits throughout their Division.



RECOMMENDATION REPORT

ATTACHMENT(S):

1. 2021-22 Partners 4 Science Fee Schedule

SS:rm

**ELK ISLAND PUBLIC
SCHOOLS
Partners 4 Science
Fees 2021-22**

DESCRIPTION	2021-22	2020-21	% Change
External P4S Program Fees			
Elementary per student	\$12.50	\$12.50	0%
Estimated total fees	\$35,000	\$35,860	-1.02%
Junior High per student	\$8.35	\$8.35	0%
Estimated total fees	\$12,360	\$12,660	-1.02%
Late Return Fee (Restocking Charge)	\$25.00/day	\$25.00 /day	0%



RECOMMENDATION REPORT

Page 1 of 2

DATE: April 22, 2021

TO: Board of Trustees

FROM: Mark Liguori, Superintendent

SUBJECT: 2021-22 Alberta Non-Resident and International Student Tuition

ORIGINATOR: Sandra Stoddard, Associate Superintendent, Supports for Students

RESOURCE STAFF: Candace Cole, Secretary-Treasurer

REFERENCE: Board Policy 2: Role of the Board
Administrative Procedure 301, International Students

EIPS PRIORITY: Enhance high quality learning and working environments.

EIPS GOAL: Quality infrastructure for all.

EIPS OUTCOME: Student learning is supported through the use of effective planning, management and investment in Division infrastructure.

RECOMMENDATION:

That the Board of Trustees approve the Alberta Non-Resident and International Student Tuitions for the 2021-22 school year, as presented.

BACKGROUND:

Policy 2: Role of the Board, section 8.11 Fiscal Accountability establishes that the Board of Trustees will approve various administrative fees annually including Alberta Non-Resident and International fees.

Fees for Alberta Non-residents and International Students are administered for the purpose of recovering education programming costs for students who are not eligible to receive provincial funding.

No increase is proposed for the 2021-22 school year. The rates for 2019-20 were increased by 12%, based on the 2019 Association of School Business Officials of Alberta (ASBOA) School Fees Survey, which showed EIPS' fees to be below the average charged by participating school divisions. Increasing by 12% aligned EIPS near the average of what other Alberta school divisions are charging.

For the 2020-21 school year, one half-year student and four full-year international students are in attendance. There are no Alberta non-resident students registered with EIPS in 2020-21.



RECOMMENDATION REPORT

Page 2 of 2

COMMUNICATION PLAN:

Once approved, the tuition schedule will be updated on the EIPS website and communicated to the leadership group, school councils and the appropriate community and parent groups.

ATTACHMENT(S):

1. Alberta Non-Resident and International Tuition Schedule

SS:ss



RECOMMENDATION REPORT

Attachment 1

ELK ISLAND PUBLIC SCHOOLS

2021-22

Alberta Non-Resident and International Student Tuitions

DESCRIPTION	2021-22	2020-21	% Change
Alberta Non-Resident	\$7,482.00	\$7,482.00	0%
International Student	\$10,261.00	\$10,261.00	0%



RECOMMENDATION REPORT

DATE: April 22, 2021

TO: Board of Trustees

FROM: Mark Liguori, Superintendent

SUBJECT: 2021-22 Play and Learn at School (PALS) Fees

ORIGINATOR: Sandra Stoddard, Associate Superintendent, Supports for Students

RESOURCE STAFF: Marcus Reed, Director, Specialized Supports & Early Learning

REFERENCE: Policy 2: Role of the Board, section 8.11
Administrative Procedure 505, School and Administrative Fees

EIPS PRIORITY: Enhance high quality learning and working environments.

EIPS GOAL: Quality infrastructure for all.

EIPS OUTCOME: Student learning is supported through the use of effective planning, management and investment in Division infrastructure.

RECOMMENDATION:

That the Board of Trustees approve the proposed Play and Learn at School (PALS) Fees for the 2021-22 school year, as presented.

BACKGROUND:

Policy 2: Role of the Board, section 8.11 Fiscal Accountability establishes that the Board of Trustees will approve various administrative fees annually, including the Play and Learn at School (PALS) Fees.

Given that EIPS' resources are not infinite, the following fee schedule would provide the Division with an option for this very specific, and likely rare, situation.

On occasion, EIPS is asked to provide PALS programming for a typically developing twin of a student with a diagnostic profile that would qualify them for Program Unit Funding.

Providing programming for the typically developing twin, along with their sibling, is beneficial for both children and potentially beneficial for the PALS program. Families benefit by being able to share and practice the knowledge, skills and attributes learned in PALS with both twins. Repetition and reinforcement play critical roles in early childhood development and success. PALS programs also benefit by having another peer model of speech, language, and social interaction within the classroom.



RECOMMENDATION REPORT

COMMUNICATION PLAN:

Once approved, the fees for 2021-22 will be communicated to the Leadership Group and appropriate stakeholders.

ATTACHMENT(S):

1. 2021-22 Play and Learn at School (PALS) Fee Schedule

SS:mr

**ELK ISLAND PUBLIC SCHOOLS
PLAY AND LEARN AT SCHOOL (PALS)
FEE SCHEDULE
2021-22**

DESCRIPTION	2021-22	2020-21	% Change
Play and Learn at School (PALS)	\$3,032	\$3,032	0%



RECOMMENDATION REPORT

Page 1 of 4

DATE: April 22, 2021

TO: Board of Trustees

FROM: Mark Liguori, Superintendent

SUBJECT: Student Transportation Fees 2021-22

ORIGINATOR: Lisa Weder, Director, Student Transportation

RESOURCE STAFF: Gurveer Chohan, Senior Planner, Student Transportation
Katie Thompson, Senior Planner, Student Transportation

REFERENCE: Policy 2: Role of the Board, Section 8.11
Policy 17: Student Transportation Services
Funding Manual for School Authorities, Section 8.1
Administrative Procedure 505, School and Administrative Fees School
Transportation Regulation AR96/2019

EIPS PRIORITY: Enhance high-quality learning and working environments.

EIPS GOAL: Quality infrastructure for all.

EIPS OUTCOME: Student learning is supported through the use of effective planning, management and investment in Division infrastructure.

RECOMMENDATION:

That the Board of Trustees approve the Student Transportation Fee schedule for the 2021-22 school year, as presented.

BACKGROUND:

Policy 2: Role of the Board, Section 8.11 Fiscal Accountability establishes that the Board of Trustees will approve various administrative fees annually, including the student transportation fees.

Alberta Education provides transportation funding based on the following criteria:

- Students attending their designated school and residing greater than 2.39 km to the school; or
- Students attending a non-designated school and residing greater than 2.39 km to both their designated school and the school they are attending.



RECOMMENDATION REPORT

Elk Island Public Schools (EIPS) Student Transportation provides an enhanced busing service to students that exceeds the mandated service as outlined by Alberta Education. This enhanced service provides provisions for:

- Students attending a non-designated school,
- Students attending a designated school and residing less than 2.4 km from the school; or
- Students requiring transportation to an address other than their home address.

Charging fees acts as a method for cost recovery to offset the funding shortfall of the incremental costs of providing transportation services as set forth in Policy 17: Student Transportation Services. *School Transportation Regulation AR96/2019*, Section 7(4) reads:

- “Any surplus from transportation fees charged under subsection (1) or (2) must be used to subsidize the cost of transportation of students referred to in that subsection in the two school years following the school year in which the surplus was collected.”

School Transportation Regulation AR96/2019, Section 8 sets forth the requirements of a board to establish, maintain and implement policies respecting the transportation of students and the fees it proposes to charge. Section 9 and 10 reference the requirement to establish a fee schedule of transportation fees, listing each type of transportation fee, with its amount, that may be charged in that school year.

When proposing a recommendation for the 2021-22 Transportation Fee Schedule the following factors were taken into consideration:

- An analysis of the revenue vs. expenditures of the Student Transportation budget both current year and 2021-22,
- An estimate of anticipated ridership for the 2021-22 school year based on February 2021 returning student registration busing requests and new student registrations,
- The assumption that all students will return to full-time in-class studies in September 2021,
- That Student Transportation receives the same level of funding in 2021-22 as this current year of \$245,000 from the Board to offset additional cleaning costs for COVID response protocol,
- That approximately \$50,000 in fees will be waived; and
- Diesel fuel calculated at \$1.30/litre adjusting for carbon tax and inflation.

The information that follows is supporting documentation of the above factors used to establish an appropriate fee schedule for the 2021-22 school year.

For the 2021-22 school year transportation funding will be calculated using the 2020-21 grant funding rather than on the method used in past. This method is being used in the interim while the minister’s office reviews the results of the Transportation Task Force.

The data in the table below is the 2021-22 student rider projection based on the February 2021 returning registration and new registrations completed by families that have requested transportation.



RECOMMENDATION REPORT

A total of 8437 riders including EIPS, EICS and New Horizons is estimated and has been used in calculating fee projections for the 2021-22 school year.

2021-22 Projection

	# Students	\$ Amt
Eligible	4573	\$457,300.00
Ineligible	3247	\$1,055,275.00
Kindergarten Eligible	278	\$13,900.00
Kindergarten Ineligible	278	\$45,175.00
Non-resident	55	\$48,125.00
Supplemental bus service	189	\$18,900.00
Kindergarten non-resident	4	\$1,750.00
Kindergarten supplemental	2	\$100.00
Total Fees Assessed	8626	\$1,640,525.00
Total Riders	8437	

*Note that one rider could be assigned two fees if they access supplemental busing.

Budgeted fee waivers were calculated by using an average of 2018-19 and 2019-20 school years. The calculation was a weighted average percentage of waived fees of 3.61% and an average number of student fees waived of 126. The calculation equated to approximately \$50,000 estimated in fee waivers.

The cost of diesel fuel has risen significantly from \$.847/litre in September 2020 to \$1.10/litre in April 2021. There are two factors driving the increased cost diesel fuel:

1. The carbon tax levied on diesel fuel as of April 1st, 2021, is a total of 10.73 cents per litre with the scheduled increase in April 2022 to a total of 13.41 cents per litre.
2. The forecasted trend is for diesel fuel to continue to rise as the economy is expected to rebound and then level off in the latter quarter of 2021.

Historically, EICS and EIPS transportation fees have aligned but after both school divisions adopted new fee structures in the 2020-21 school year a misalignment occurred. Further information provided in the chart below draws a comparison between EICS and EIPS transportation fees.

Fee Type	EIPS	EICS	Difference
Eligible	\$100	\$175	\$75
Ineligible	\$325	\$350	\$25
Non-designated eligible	\$325	\$350	\$25
Non-designated ineligible	\$325	\$525	\$200

*Under the cooperative agreement EICS and New Horizon students bused by EIPS will follow the EIPS fee schedule as per regulation by Alberta Education.



RECOMMENDATION REPORT

The proposed 2021-22 Student Transportation fee schedule below does not reflect an increase in fees from the current fee schedule. This fee schedule is for transportation fees assessed to students attending EIPS, EICS and New Horizon that access transportation bus service. Payment plans will continue to be offered to families over a six-month period starting in September and ending in February with a threshold of \$300 to qualify. This proposed fee schedule reflects a balanced budget for the 2021-22 school year with consideration of the factors above:

Proposed EIPS – Student Transportation Fee Schedule 2021-22	
DESCRIPTION	2021-22
*Eligible Fee - Students who attend their designated school and reside greater than 2.39 km to the school.	\$100.00
*Ineligible Fee - Students who attend a non-designated school; or Students who reside less than 2.40 km from their designated school.	\$325.00
*Non-Resident Fee - K-12 student who does not reside within the boundaries of EIPS.	\$875.00
Supplemental Bus Fee - Fee to access an additional bus to/from an alternate address.	\$100.00
Replacement Bus Pass Fee	\$20.00
Administration Fee - Payment Plan	\$25.00
Administration Fee - Refunds	\$25.00
<i>*Kindergarten fees are 1/2 of the applicable fee as students attending a Kindergarten program attend school 50% of the time.</i>	

COMMUNICATION PLAN:

Once approved the 2021-22 Transportation fee schedule will be:

1. submitted to the government for further approval pursuant to the School Regulation,
2. updated on EIPS' website and communicated to the leadership group, school councils and the appropriate community and parent groups; and
3. communicated to families in conjunction with bus schedules and fee notifications by mid-May.

ATTACHMENT(S):

1. [Policy 17: Student Transport Services](#)
2. [Student Transportation Regulation AR96/2019](#)



RECOMMENDATION REPORT

DATE: April 22, 2021

TO: Board of Trustees

FROM: Mark Liguori, Superintendent

SUBJECT: Andrew Attendance Boundary Student Transportation Fee Eligibility Criteria

ORIGINATOR: Lisa Weder, Director, Student Transportation

RESOURCE STAFF: Lana Killips, Senior Planner, Student Transportation

REFERENCE: Policy 2: Role of the Board, Section 8.11
Policy 17: Student Transportation Services
Funding Manual for School Authorities, Section 8.1
Administrative Procedure 505, School and Administrative Fees School
Transportation Regulation AR96/2019

EIPS PRIORITY: Enhance high-quality learning and working environments.

EIPS GOAL: Quality infrastructure for all.

EIPS OUTCOME: Student learning is supported through the use of effective planning, management and investment in Division infrastructure.

RECOMMENDATION:

That the Board of Trustees approve the recommendation that effective the 2021-22 school year students who currently reside in the Andrew Attendance Boundary and choose to attend a non-designated school no longer be considered for exemption from the Student Transportation ineligible fee.

BACKGROUND:

When the closure of the high school program at Andrew School took place effective the 2019-20 school year new boundaries were established and students were re-designated to either Lamont High or Vegreville Composite High. The Board of Trustees allowed students to attend either school without the assessment of a non-designated fee for transportation. This decision was made with the provision that the decision would be reviewed on a yearly basis. Two students chose to attend a non-designated school and were therefore exempt from the school of choice or ineligible fee.

Effective the 2020-21 school year the closure of the junior high program at Andrew School took place and students were re-designated using the same boundaries that were established for the high school. Students residing in the Andrew attendance area attending a junior high program could either attend Lamont High or



RECOMMENDATION REPORT

Vegreville Composite High. Four students chose to attend a non-designated school but were not exempt from the ineligible transportation fee.

In the chart below is data for the current grade 6-11 students that are registered to attend a non-designated school for the 2021-22 school year.

Current Grade	Attending non-designated school 2021-22	2020-21 fee assessed
6	1	Eligible
7	2	Ineligible
8	1	Ineligible
9	1	Ineligible
10	0	N/A
11	0	N/A

**As per fee schedule Eligible students are students who attend their designated school and pay a fee of \$100. Ineligible students are students who either attend a non-designated school or are attending their designated school and reside less than 2.4 from their designated school and pay a fee of \$325.*

School Transportation Regulation AR96/2019, Section 7 of the regulation specifies the requirements when determining student transportation fees. Section 8 sets forth the requirements of a board to establish, maintain and implement policies respecting the transportation of students and the fees it proposes to charge. Section 9 and 10 reference the requirement to establish a fee schedule of transportation fees, listing each type of transportation fee, with its amount, that may be charged in that school year.

Alberta Education’s position has always been that school of choice fee amounts must be levied consistently at the same rate for all resident students who are attending a non-designated school regardless of what program they attend or where they reside.

An audit by Alberta Education several years ago required that EIPS establish only one fee schedule and that students were charged according to established criteria. In rare cases where students are directed by the Associate Superintendent of Supports for Students, the school they are directed to becomes their designated school for the purpose of fee assessment. Direction of any students must be explainable to Alberta Education in order claim the student on the transportation funding claim.

Currently, EIPS has 1221 students who attend a non-designated school and access bus transportation. 1219 students were assessed an ineligible fee of \$325 and two were assessed an eligible fee of \$100. Those two students reside in the Andrew Attendance Boundary.

Historically, when a school closure or boundary change has taken place, EIPS did not provide families who chose to attend a non-designated school a reduced fee for transportation.



RECOMMENDATION REPORT

COMMUNICATION PLAN:

Once a decision has been made on the proposed recommendation by administration, families who choose to attend a non-designated school and reside in the Andrew Attendance Boundary will be assessed an ineligible fee that follows the current criteria for students in EIPS that attend a non-designated school.

ATTACHMENT(S):

1. [Policy 17: Student Transportation Services](#)
2. [Student Transportation Regulation AR96/2019](#)



INFORMATION REPORT

DATE: April 22, 2021

TO: Board of Trustees

FROM: Mark Liguori, Superintendent

SUBJECT: Financial Projections 2020-21

ORIGINATOR: Candace Cole, Secretary-Treasurer

RESOURCE STAFF: Carmine von Tettenborn, Director, Financial Services
Leah Lewis, Director, Financial Services

REFERENCE: Policy 2: Role of the Board

EIPS PRIORITY: Enhance high-quality learning and working environments.

EIPS GOAL: Quality infrastructure for all.

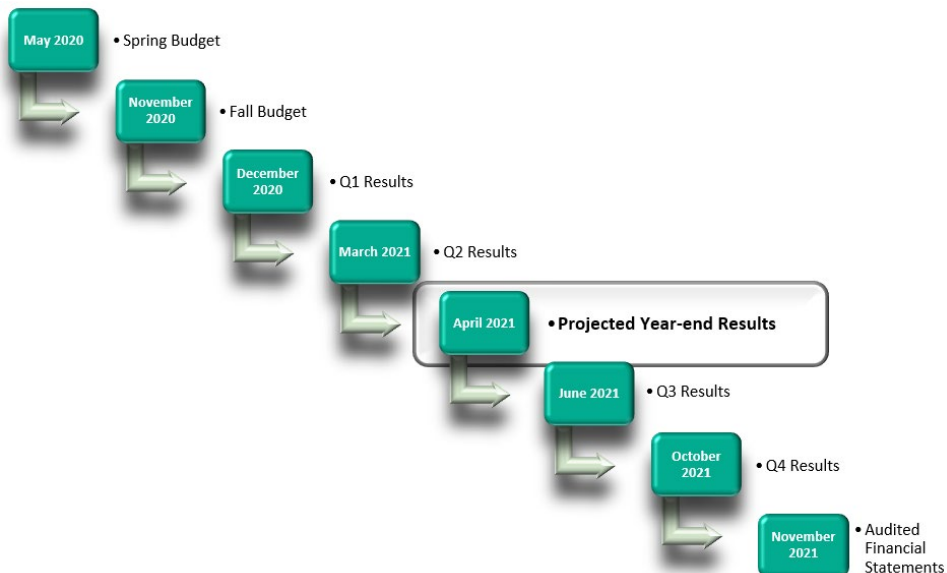
EIPS OUTCOME: Student learning is supported through the use of effective planning, management and investment in Division infrastructure.

ISSUE:

A financial projection for the 2020-21 year is completed to ensure fiscal management and for incorporation into the 2021-22 Budget.

BACKGROUND:

Policy 2: Role of the Board, Section 8.4, Fiscal Accountability establishes that the Board of Trustees will monitor the fiscal management of the Division. This includes reviewing financial projections.



CURRENT SITUATION OR KEY POINT:

In early March, schools and departments prepared their forecasts using February results. These projections indicated no areas of concern with respect to deficits. EIPS is projecting an increase in accumulated surplus of \$2.6 million from the audited balance as of Aug. 31, 2020, including operating reserves increasing \$2.3 million, capital reserves increasing \$0.3 million and investment in tangible capital assets staying relatively stable.

Given that the Board is planning for the use of Division Unallocated Reserves over the next two years, a change in methodology when building projections was made this year to be conservative. The projected transfers to Division Unallocated Reserves from schools and departments for operating surpluses >1% have **not** been included as schools and departments may still have unanticipated costs from March to August that will reduce their surplus. At the end of February, projected surpluses >1% were \$0.27 million at schools, \$0.36 million at Supports for Students - Schools, and \$0.33 million at departments for a total of \$0.96 million. This has **not** been included in Division Unallocated Reserves.

Due to Bill 5 and its restriction on use of operating reserves, EIPS will estimate (on a consolidated basis) 1% of reserve carryforward for schools and departments. Schools and departments will only carryforward the surplus they truly end with (up to 1%), but the Division will project estimated surpluses at 1% for all. This adjustment has been made on Attachments 4 and 5, and the full 1% has been included in projections. This has resulted in an increase to projections of \$0.19 million for schools and \$0.17 million for departments.

The budget variance is \$7.31 million as the Division has a projected surplus of \$2.59 million and had budgeted a deficit of \$4.72 million. The majority of the variance is related to:

- \$6.06 million Operating Reserves increasing over budget, and
- \$0.97 million Capital Reserves increasing over budget.

Operating Reserves Increasing over Budget \$6.06 million

➤ An increase in Division Unallocated Reserves of \$4.31 million (Attachment 3, Column H, Row K)

The following items contributed to the surplus for Division Unallocated Reserves. This is the result of unbudgeted increases as follows:

- \$1.97 million surplus projected as a result of recognizing *Provincial COVID-19 Mitigation Support* grant. This funding is designed to offset funding adjustments related to decreases in enrolment weighted moving averages. The *Provincial COVID-19 Mitigation Support* is included as part of the *Funding Manual for School Authorities 2021-22 School Year*, but the revenue relates to current year enrolment and therefore should be recognized in 2020-21, as per our auditors. In the 2020-21 Budget, the Division had deferred revenue to offset the expected funding adjustment, as the *Provincial COVID-19 Mitigation Support* was not announced until recently.

- \$0.63 million surplus projected from department hold harmless and internally restricted accounts primarily related to recruitment and staffing (Maternity EI Sub Plan and Maternity/Paternity Benefits are in surplus due to a lower than anticipated maternity rate, although currently down the usage of Certificated Private Business Days is anticipated to increase over next three months, and COVID-19 Principal Days are not being utilized) and utility savings,
- \$0.40 million standard cost surplus,
- \$0.27 million unused Health Spending Account deposits – amounts were not used before they expired,
- \$0.33 million return of excess insurance equity – amount to be received this year from ASBIE,
- \$0.15 million photocopier savings (accounting treatment), and
- \$1.81 million To Be Allocated (TBA) - see below for reconciliation.

Offset by:

- \$(0.25 million) decrease in capital effect due to more capital purchases during the year than budgeted, and
- \$(1 million) transfer from operating to capital reserves to be approved by the Board (Ministerial approval received subsequent to the Fall Budget being prepared).

To Be Allocated Reconciliation:

Opening Balance at Fall Budget	\$425,000
Release from Illness Budget (January)	1,000,000
French Immersion Teachers in OOS Learning (January)	(100,000)
Out of School Grades 10-12 (January)	(80,000)
Consultants and staff for Senior Buyer and HR (January)	(283,000)
Further release from Illness (January)	850,000
Release from PPE/Custodial/Cleaning Supplies (January)	240,000
Pandemic Recovery (FSLW) (April)	(60,000)
Additional Spending Proposed to Board April 22: new curriculum costs, evergreening student computers, furniture/equipment for 4 modulars, election costs, and OH&S	(183,500)
Projected Balance	\$1,808,500

If the Board approves any additional funding from this balance, this will reduce the projected balance remaining for TBA and the projected balance for Division Unallocated Reserves.

- An increase in Central Services of \$0.42 million (adjusted by \$0.17 million)
Due to Bill 1, departments were budgeted to spend 100% of their budgets, however, Central Services spending was less than planned due to continued effects of the COVID-19 pandemic on Division operations. If department projections hold true, another \$0.33 million will be transferred to Division Unallocated Reserves at year end.

➤ School and SFS school spending was \$1.33 million less than planned (adjusted by \$0.19 million)

Due to Bill 1, schools were budgeted to spend 100% of their budgets, however, spending was less than planned as schools spent conservatively while facing an uncertain, ever-changing school environment due to the COVID-19 pandemic. Supports for Students - Schools is projecting a surplus in Out-of-School Learning as a result of delays in staffing some positions, savings in standard cost vs. actual cost, and changes in supports required for online learning as the year progressed. If school projections hold true, another \$0.63 million will be transferred to Division Unallocated Reserves at year end.

Capital Reserves increased by \$0.97 million

- Increased by \$1 million due to the transfer of \$1 million from Operating to Capital.
- \$80,000 of additional spending for modular connecting links, subject to AE funding.

Final Comments on Surplus

Attachments 4 and 5 show the current financial picture of schools and departments.

Attachment 3 shows the Division Unallocated Reserves. As a percentage of operating expenses (budgeted at \$201,532,895), Division Unallocated reserves are projected at 5.29%. Generally, EIPS plans to maintain 2% of operating expenditures. The estimated dollars greater than 2% are \$6.6 million (Column F).

Generally speaking, surplus is a good thing. However, school divisions must maintain a fine balance between spending the dollars they are allocated in a given year on the students of that year, while still being prudent with its dollars, and ensuring enough of a cushion to be flexible for any unknown emergent items. This was further complicated by Bill 5 restrictions. With an inability to draw down further on operating reserves, and the province indicating school divisions would be penalized if an increased draw down occurred, EIPS was conservative in its estimates of school and department reserve use and will be the 2021-22 year as well.

EIPS faced a very uncertain year like many other organizations in the public sector. The impact and related costs of COVID-19 on our staff were estimated conservatively at the start of the year. Fortunately, we have not seen a number of the estimates come to be. This has resulted in some of our surplus. COVID-19 has also reduced opportunities to carry out some of our normal operations which also resulted in surplus.

Strathcona County recently reported a \$3 million surplus and City of Edmonton has a \$40 million surplus – some funds are being reinvested to COVID-19 costs of future years. The Board will contemplate some of the same possibilities in budget discussions.

First Nation, Métis, and Inuit Allocations Surplus – Schools

Many of the projects that were being developed for 2020-21 have not been realized this year due to COVID-19 and the inability to participate in field trips or have external visitors to the schools. This has created a situation

where there are surpluses in the First Nation, Métis, and Inuit allocations provided to schools. It has been decided that these funds would be returned to the Division for redistribution back to schools for the 2021-22 school year, to be used on First Nation, Métis, and Inuit projects at that time. The amount projected to be returned and redistributed is \$75,480.

Alberta Education – Financial Report Profile (Attachment 6)

Alberta Education prepares a five-year comparative Financial Reporting Profile that compares EIPS to provincial averages and to other comparably sized jurisdictions. This document allows a review and evaluation of current and projected financial position.

A comparison of EIPS operating and capital reserves to other jurisdictions is provided in the table below and in Attachment 6. Projections to Aug. 31, 2021 indicate an increase to operating reserves of 1.19% or 2.98 days and an increase to capital reserves of \$21 per student. If EIPS maintained capital reserves using the average rate of jurisdictions with similar enrolment, reserves would be \$4.7 million. Our capital reserves are still lower than other divisions even with the \$1 million transfer. These statistics are useful for analyzing financial health.

	Aug. 31, 2020 - Audited	Aug. 31, 2021 - Projected	Change
OPERATING RESERVES (excluding School Generated Funds)			
As a % of expenses			
EIPS	4.99%	6.18%	1.19%
All jurisdictions	5.00%		
Jurisdictions with similar enrolment	5.38%		
Equated to operational days			
EIPS	12.48 days	15.46 days	2.98 days
All jurisdictions	12.51 days		
Jurisdictions with similar enrolment	13.46 days		
CAPITAL RESERVES			
Per student			
EIPS	\$46	\$67	\$21
All jurisdictions	\$343		
Jurisdictions with similar enrolment	\$280		

ATTACHMENTS:

1. Accumulated Surplus
2. Reserves



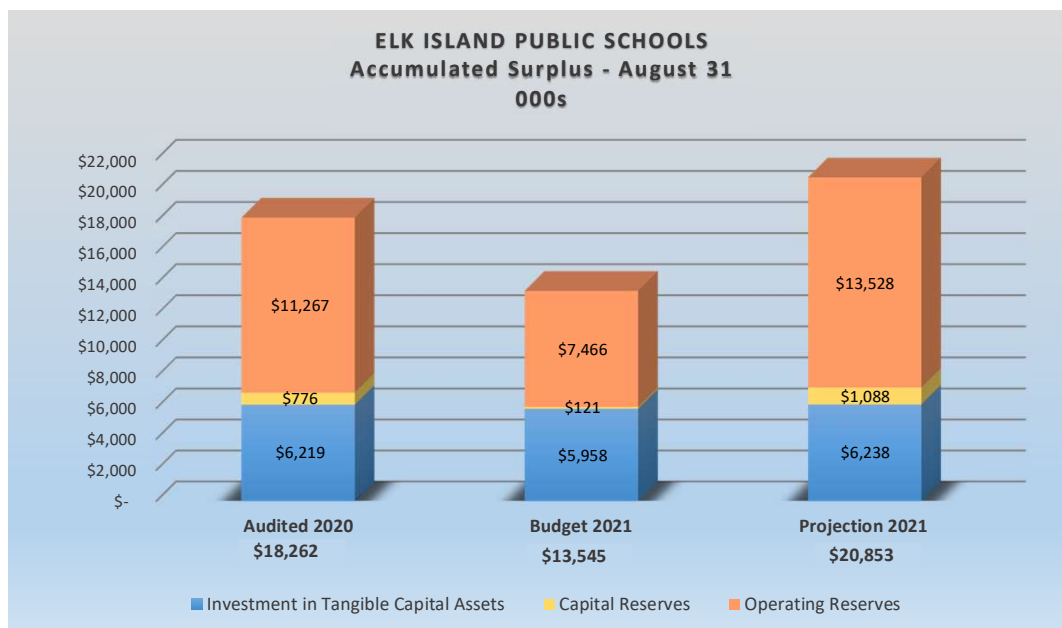
INFORMATION REPORT

3. Operating Reserves – Division Detail
4. Central Services Projections
5. School Projections
6. Alberta Education – Financial Reporting Profile

**ELK ISLAND PUBLIC SCHOOLS
2020-21 Projected Financial Position**

	Accumulated Surplus					
	A=B+C+D+E	B	C	D Internally Restricted		E
	Accumulated Surplus	Investment in Tangible Capital Assets	Unrestricted Surplus	Operating Reserves	Capital Reserves	
Audited - August 31, 2020	\$ 18,261,749	\$ 6,218,566	\$ -	\$ 11,267,216	\$ 775,967	
Surplus/(Deficit)	2,591,505	-	2,591,505	-	-	
Board Funded Capital Asset Additions	-	1,466,923	(732,424)	-	(734,499)	
Net Amortization, Debt & Disposals	-	(1,447,902)	1,401,424	-	46,478	
Net Reserve Transfers	-	-	(3,260,505)	2,260,505	1,000,000	
Projection - August 31, 2021	\$ 20,853,254	\$ 6,237,587	\$ -	\$ 13,527,721	\$ 1,087,946	
Budget - August 31, 2021	13,545,396	5,958,065	-	7,465,863	121,468	
Variance - Budget to Projection	\$ 7,307,858	\$ 279,522	\$ -	\$ 6,061,858	\$ 966,478	

- A. Accumulated surplus which includes investment in Board funded tangible capital assets, unrestricted surplus and internally restricted reserves
- B. Board funded (unsupported) tangible capital assets
- C. Surplus/(Deficit) that is transferred to reserves
- D. Operating reserves including Schools - Operations, School Generated Funds, Central Services and Division Reserves
- E. Capital reserves available for future unsupported capital purchases



**ELK ISLAND PUBLIC SCHOOLS
2020-21 Projected Financial Position**

Reserves						
	A	B	C	D	E	F = A+B+C+D+E
	Audited 31-Aug-20	Contributions /(Use)	Capital Effect	Budget Transfer	Projection Transfer	Projected 31-Aug-21
2020-21						
OPERATING RESERVES						
Central Services (<i>Attachment 4</i>)	\$ 839,871	\$ 204,785	\$ -	\$ 4,671	\$ (626,834)	\$ 422,493
Schools - Operations (<i>Attachment 5</i>)	1,003,827	(1,147,114)	-	1,474,665	-	1,331,378
School Generated Funds (SGF)	1,939,433	(819,695)	-	-	-	1,119,738
Central Services & Schools	3,783,131	(1,762,024)	-	1,479,336	(626,834)	2,873,609
Leveraging Student Achievement	-	(80,000)	-	80,000	-	-
School Building	27,497	(27,497)	-	-	-	-
Enterprise Resource Planning	363,505	(363,505)	-	-	-	-
Central Projects	22,622	(102,622)	-	80,000	-	-
EIPS Division Allocated (<i>Attachment 3</i>)	413,624	(573,624)	-	160,000	-	-
EIPS Division Unallocated (<i>Attachment 3</i>)	7,070,461	4,927,153	669,000	(1,639,336)	(373,166)	10,654,112
Projection	\$ 11,267,216	\$ 2,591,505	\$ 669,000	\$ -	\$ (1,000,000)	\$ 13,527,721
Budget	11,267,216	(4,716,353)	915,000	-	-	7,465,863
Variance - Budget to Projection	\$ -	\$ 7,307,858	\$ (246,000)	\$ -	\$ (1,000,000)	\$ 6,061,858

B. Projected surplus for 2020-21.

C. Capital Effect includes the net effect of unsupported capital transactions.

D. Budgeted transfers between the EIPS Division Allocated/Unallocated reserves as approved in Fall 2020.

E. Projected transfers between: (1) Division Unallocated reserves and Central Services reserves for projected surpluses in hold harmless and internally restricted programs, and (2) Division Unallocated reserves and Capital reserves for proposed transfer of \$1 million.

	A	B	C	D	E	F = A+B+C+D+E
	Audited 31-Aug-20	Contributions /(Use)	Capital Effect	Budget Transfer	Projection Transfer	Projected 31-Aug-21
2020-21						
CAPITAL RESERVES						
Facility Services	\$ 114,378	\$ 17,228	\$ (114,378)	\$ -	\$ -	\$ 17,228
Aging Equipment at Schools	197,957	-	-	(197,957)	-	-
Wireless Improvements	342,164	-	(540,121)	197,957	-	-
Modular Connecting Link - Ardrossan Jr Sr	-	-	(30,000)	-	30,000	-
Modular Connecting Link - SouthPointe	-	-	(50,000)	-	50,000	-
EIPS Division Allocated	540,121	-	(620,121)	-	80,000	-
EIPS Division Unallocated	121,468	29,250	-	-	920,000	1,070,718
Projection	\$ 775,967	\$ 46,478	\$ (734,499)	\$ -	\$ 1,000,000	\$ 1,087,946
Budget	775,967	-	(654,499)	-	-	121,468
Variance - Budget to Projection	\$ -	\$ 46,478	\$ (80,000)	\$ -	\$ 1,000,000	\$ 966,478

B. Proceeds on disposal of unsupported assets year to date.

C. Use of reserves for Facility Services Vehicles, Wireless Improvements, and Modular Connecting Links.

D. Budgeted transfer from Aging Equipment at Schools to Wireless Improvements.

E. Projected transfers between (1) Division Unallocated reserves and Capital reserves for proposed transfer of \$1 million, and (2) Capital Unallocated reserves to Capital Allocated reserves for Modular Connecting Links.

**ELK ISLAND PUBLIC SCHOOLS
2020-21 Projected Financial Position**

Operating Reserves										
		A	B	C	D		E	F = A + B + C + D + E	G	H = F - G
		Audited	Contribution /(Use)	Capital Effect	2020-21		Projection Transfer	Projected	Budget	Variance
		31-Aug-20			Budget	Transfer				
Central Services & Schools	I	\$ 3,783,131	\$ (1,762,024)	\$ -	\$ 1,479,336	\$ (626,834)	\$ 2,873,609	\$ 1,119,738	\$ 1,753,871	
Leveraging Student Achievement		-	(80,000)	-	80,000	-	-	-	-	
Heritage Hills Elementary School Building		27,497	(27,497)	-	-	-	-	-	-	
Enterprise Resource Planning Central Projects		363,505	(363,505)	-	-	-	-	-	-	
Off To a Good Start New Curriculum Costs Projects		-	(80,000)	-	80,000	-	-	-	-	
		22,622	(22,622)	-	-	-	-	-	-	
		22,622	(102,622)	-	80,000	-	-	-	-	
EIPS Division Allocated Reserves	J	413,624	(573,624)	-	160,000	-	-	-	-	
Capital Effect - Purchases from Operating Budgets		-	-	(732,424)	-	-	(732,424)	(311,260)	(421,164)	
Capital Effect - Annual Amortization		-	-	1,401,424	-	-	1,401,424	1,226,260	175,164	
Funding Shortfall		-	-	-	(1,639,336)	-	(1,639,336)	(1,639,336)	-	
Projected Surplus - Central Services Hold Harmless		-	-	-	-	520,440	520,440	-	520,440	
Projected Surplus - Central Services Internally Restricted		-	-	-	-	106,394	106,394	-	106,394	
Standard Cost Projected Surplus		-	400,000	-	-	-	400,000	-	400,000	
Unused Health Spending Account Deposits		-	271,000	-	-	-	271,000	-	271,000	
Return of Excess Insurance Equity		-	331,000	-	-	-	331,000	-	331,000	
Photocopier Savings (Accounting Treatment)		-	150,000	-	-	-	150,000	-	150,000	
Projected To Be Allocated Return to Reserves		-	1,808,500	-	-	-	1,808,500	-	1,808,500	
Deferred Revenue (covered by COVID Mitigation Funding)		-	1,966,653	-	-	-	1,966,653	-	1,966,653	
Transfer to Capital Reserves		-	-	-	-	(1,000,000)	(1,000,000)	-	(1,000,000)	
EIPS District Reserve		7,070,461	-	-	-	-	7,070,461	7,070,461	-	
EIPS Division Unallocated Reserve	K	7,070,461	4,927,153	669,000	(1,639,336)	(373,166)	10,654,112	6,346,125	4,307,987	
Total EIPS Division Reserves	L = G + H	7,484,085	4,353,529	669,000	(1,479,336)	(373,166)	10,654,112	6,346,125	4,307,987	
Total Operating Reserves	M = I + L	\$ 11,267,216	\$ 2,591,505	\$ 669,000	\$ -	\$ (1,000,000)	\$ 13,527,721	\$ 7,465,863	\$ 6,061,858	
EIPS Division Unallocated Reserve (H)										
As a percentage of operating expenses		3.78%					5.29%			
Dollars above 2% of operating expenses		\$ 3,332,408					\$ 6,623,454			
Operating Expenses		\$ 186,902,654					\$ 201,532,895			
		2019-20 Actuals					2020-21 Fall Budget			

ELK ISLAND PUBLIC SCHOOLS
2020-21 Projected Financial Position
For the Year Ending August 31, 2021

Central Services											
	A	B	C	D	E = B-D	F	G	H = F - G	I	O = D + G	Q = E + H - I
	Fall Budget	Operating (incl. Targeted)				Internally Restricted/Hold Harmless			Department Transfers	Transfer To Division Balance	Carry Forward Balance
		Surplus/ (Deficit)	% of Budget	Transfer > 1% to Division	Carry Forward	Surplus/ (Deficit)	Transfer to Division	Carry Forward			
Governance											
Board of Trustees	\$ 542,188	\$ 39,525	7.3%	\$ -	\$ 39,525	\$ -	\$ -	\$ -		\$ -	\$ 39,525
Education Executive											
Superintendent	744,218	65,203	9.0%	57,945	7,258	-	-	-		\$ 57,945	\$ 7,258
Communications	553,523	-	0.0%	-	-	-	-	-		\$ -	\$ -
Election	50,000	-	0.0%	-	-	-	-	-		\$ -	\$ -
Supports For Students - Central											
Associate Superintendent	932,226	27,367	5.7%	23,291	4,076	75,878	-	75,878		\$ 23,291	\$ 79,954
Instruction Support	1,007,342	159,515	16.3%	150,860	8,655	-	-	-		\$ 150,860	\$ 8,655
Specialized Supports - Central	963,128	7,184	0.8%	-	7,184	-	-	-		\$ -	\$ 7,184
Human Resources											
Associate Superintendent	2,110,355	4,229	0.3%	4,229	-	-	-	-		\$ 4,229	\$ -
Staff Relations & Training	758,079	47,125	8.0%	41,246	5,879	41,753	41,753	-		\$ 82,999	\$ 5,879
Recruitment & Staffing	2,970,907	17,472	3.5%	12,466	5,006	261,211	261,211	-		\$ 273,677	\$ 5,006
Business Services											
Secretary-Treasurer	704,590	2,367	0.8%	-	2,367	-	-	-		\$ -	\$ 2,367
Financial Services	1,984,629	54,933	2.8%	35,086	19,847	-	-	-		\$ 35,086	\$ 19,847
Facility Services											
Facilities	17,610,394	12,552	0.1%	-	12,552	268,046	268,046	-		\$ 268,046	\$ 12,552
Infrastructure Maintenance and Renewal	6,288,770	-	0.0%	-	-	-	-	-		\$ -	\$ -
Information Technologies	5,291,917	14,477	0.4%	-	14,477	54,555	55,824	(1,269)		\$ 55,824	\$ 13,208
Student Transportation	11,903,097	50,295	0.4%	-	50,295	-	-	-		\$ -	\$ 50,295
Projected Financial Position	\$ 54,415,363	\$ 502,244	1.2%	\$ 325,123	\$ 177,121	\$ 701,443	\$ 626,834	\$ 74,609	\$ -	\$ 951,957	\$ 251,730

Projection Adjustment 170,763 170,763 170,763
Department operating projected surpluses are adjusted overall to ensure adequate projection of provincial reserve usage for 2021-22 school year (assumes 1%).

Adjusted Projected Financial Position	\$ 54,415,363	\$ 673,007	1.6%	\$ 325,123	\$ 347,884	\$ 701,443	\$ 626,834	\$ 74,609	\$ -	\$ 951,957	\$ 422,493
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Transfer to Division - Hold Harmless Programs 520,440
 Transfer to Division - Internally Restricted Programs 106,394
\$ 626,834

Transfer of operating surpluses >1% to Division Reserves (\$325,153 listed above) is included on this projection for information purposes, but is not included in overall Division reserve projections as these amounts fluctuate over the course of the year, and the Division is taking a conservative approach.

ELK ISLAND PUBLIC SCHOOLS
2020-21 Projected Financial Position

Schools - Operations							
	A	B	C	D = B + C	E = D / A	F	G = D - F
	Fall	Projected Carry Forward			%	Transfers to	Balance
	Budget	Operating	Other ¹	Total	of Budget	Division	31-Aug-21
Sector 1 - Sherwood Park							
Bev Facey Community High	\$ 6,959,356	\$ 38,880	\$ -	\$ 38,880	0.6%	\$ -	\$ 38,880
Brentwood Elementary	3,115,423	31,222	-	31,222	1.0%	\$ -	31,222
Clover Bar Junior High	2,810,869	77,483	-	77,483	2.8%	\$ 49,374	28,109
Davidson Creek Elementary	3,688,543	67,443	-	67,443	1.8%	\$ 30,558	36,885
École Campbelltown	2,487,388	24,874	-	24,874	1.0%	\$ -	24,874
F.R. Haythorne Junior High	4,261,543	29,113	-	29,113	0.7%	\$ -	29,113
Glen Allan Elementary	2,374,192	24,856	-	24,856	1.1%	\$ 1,114	23,742
Heritage Hills Elementary	2,954,504	29,545	-	29,545	1.0%	\$ -	29,545
Lakeland Ridge	4,622,827	16,033	-	16,033	0.4%	\$ -	16,033
Mills Haven Elementary	2,841,820	110,250	-	110,250	3.9%	\$ 81,832	28,418
Pine Street Elementary	2,639,746	75,282	-	75,282	2.9%	\$ 48,885	26,397
Salisbury Composite High	7,302,295	27,429	9,018	36,447	0.5%	\$ -	36,447
Sherwood Heights Junior High	3,911,241	14,283	-	14,283	0.4%	\$ -	14,283
Strathcona Christian Academy Elementary	3,384,077	30,040	-	30,040	0.9%	\$ -	30,040
Strathcona Christian Academy Secondary	3,616,924	49,227	-	49,227	1.4%	\$ 13,058	36,169
Wes Hosford Elementary	2,645,346	14,886	-	14,886	0.6%	\$ -	14,886
Westboro Elementary	2,870,575	35,937	-	35,937	1.3%	\$ 7,231	28,706
Woodbridge Farms Elementary	2,832,046	27,417	-	27,417	1.0%	\$ -	27,417
Sector 2 - Strathcona County							
Ardrossan Elementary	3,289,486	32,657	-	32,657	1.0%	\$ -	32,657
Ardrossan Junior Senior High	4,981,181	18,733	19,959	38,692	0.8%	\$ -	38,692
Fultonvale Elementary Junior High	2,982,050	25,363	-	25,363	0.9%	\$ -	25,363
Uncas Elementary	1,574,704	22,638	-	22,638	1.4%	\$ 6,891	15,747
Sector 3 - Fort Saskatchewan							
Castle (Scotford Colony)	200,253	2,472	-	2,472	1.2%	\$ 469	2,003
École Parc Élémentaire	2,171,895	21,719	-	21,719	1.0%	\$ -	21,719
Fort Saskatchewan Christian	2,656,931	25,142	-	25,142	1.0%	\$ -	25,142
Fort Saskatchewan Elementary	2,305,976	23,038	-	23,038	1.0%	\$ -	23,038
Fort Saskatchewan High	2,959,006	24,569	-	24,569	0.8%	\$ -	24,569
James Mowat Elementary	2,573,570	26,265	-	26,265	1.0%	\$ 529	25,736
Rudolph Hennig Junior High	3,069,177	30,647	-	30,647	1.0%	\$ -	30,647
SouthPointe School	3,597,272	35,973	-	35,973	1.0%	\$ -	35,973
Win Ferguson Elementary	2,919,492	15,890	-	15,890	0.5%	\$ -	15,890
Sector 4 - Lamont County							
Andrew School	721,548	9,967	-	9,967	1.4%	\$ 2,752	7,215
Bruderheim School	1,214,937	13,366	-	13,366	1.1%	\$ 1,217	12,149
Lamont Elementary	2,394,185	32,464	-	32,464	1.4%	\$ 8,522	23,942
Lamont High	2,284,760	16,261	-	16,261	0.7%	\$ -	16,261
Mundare School	1,081,248	15,224	-	15,224	1.4%	\$ 4,412	10,812
Sector 5 - County of Minburn							
A.L. Horton Elementary	2,552,561	38,218	-	38,218	1.5%	\$ 12,692	25,526
Pleasant Ridge Colony	100,369	1,456	-	1,456	1.5%	\$ 452	1,004
Vegreville Composite High	2,665,041	26,289	-	26,289	1.0%	\$ -	26,289
	113,614,357	1,182,551	28,977	1,211,528	1.1%	269,988	941,540

¹ Other includes surplus/(deficit) from CEUs in Schools and from Internally Restricted programs in Supports for Students

ELK ISLAND PUBLIC SCHOOLS
2020-21 Projected Financial Position

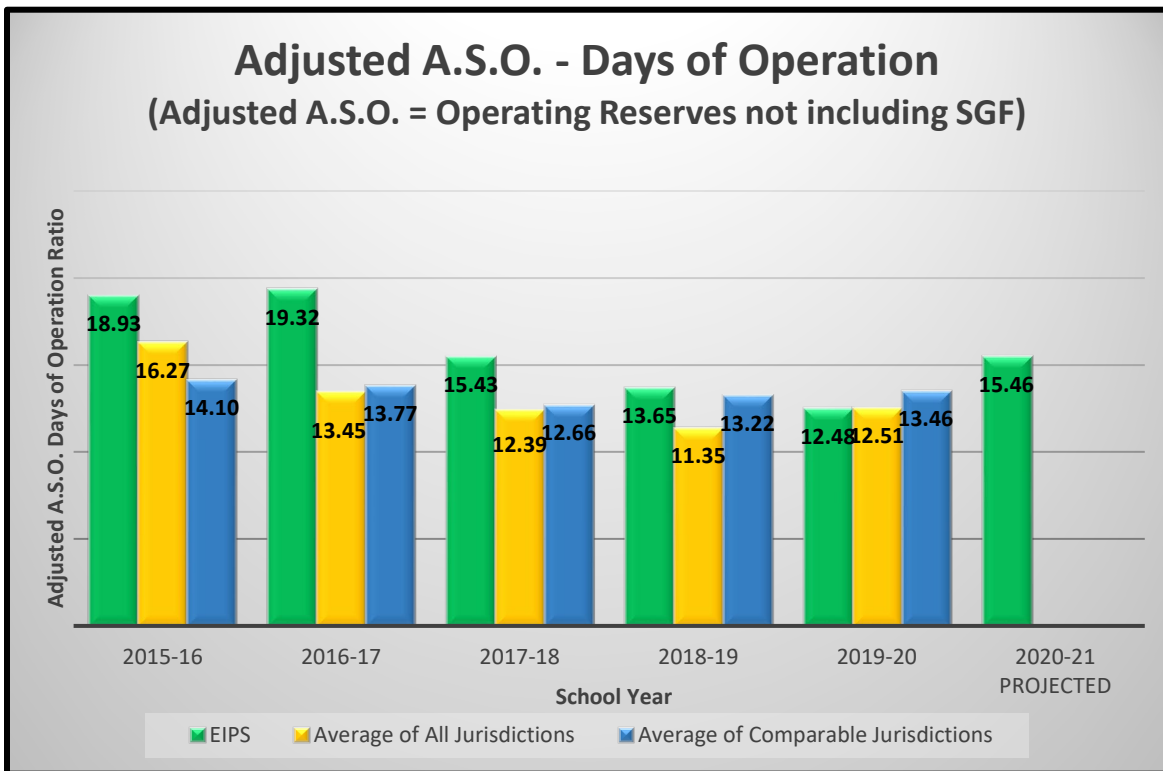
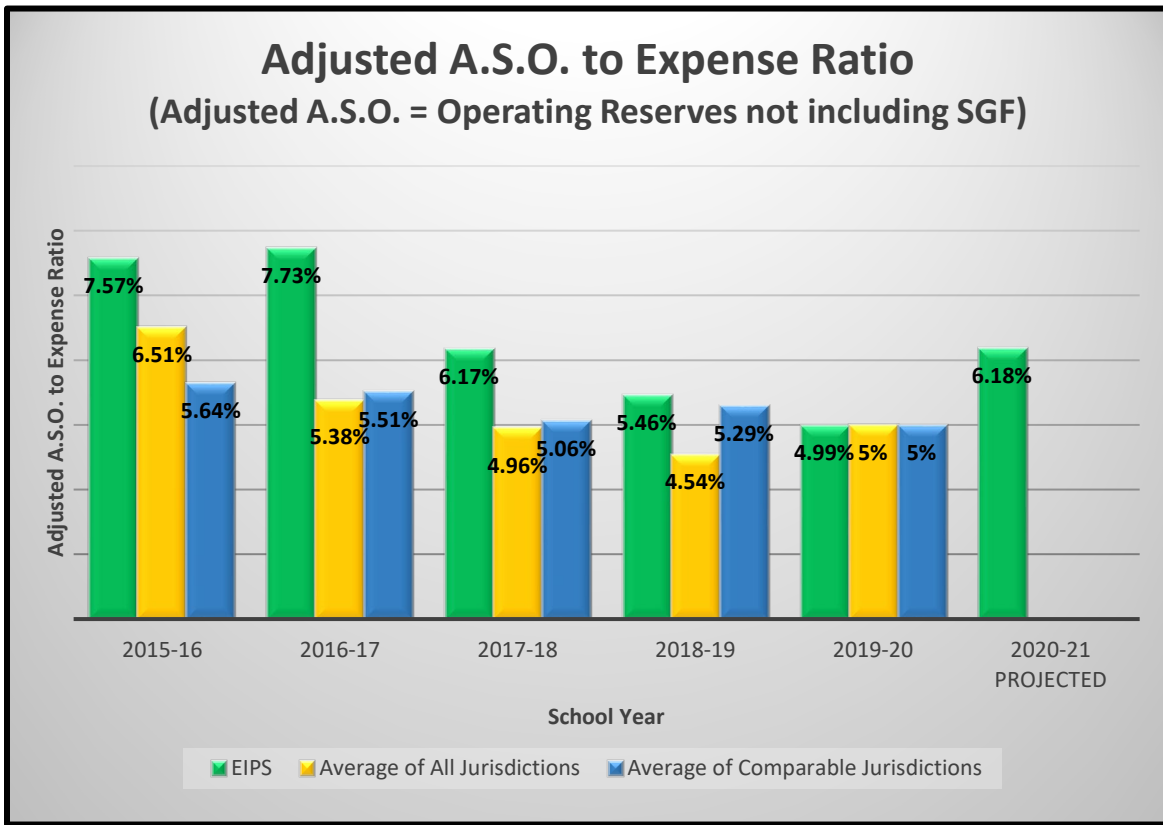
Schools - Operations - continued							
	A	B	C	D = B + C	E = D / A	F	G = D - F
	Fall	Projected Carry Forward			%	Transfers to	Balance
	Budget	Operating	Other ¹	Total	of Budget	Division	31-Aug-21
Supports For Students							
Early Learning	1,396,850	-	94,696	94,696	6.8%		94,696
Out of School Learning	2,619,260	263,480	-	263,480	10.1%	253,939	9,541
Mental Health Capacity Building	225,061	-	-	-	0.0%		-
Specialized Supports - Schools	1,864,901	139,004	-	139,004	7.5%	120,355	18,649
School Nutrition Program	162,562	-	-	-	0.0%		-
Partners 4 Science	303,927	11,378	-	11,378	3.7%	9,769	1,609
	<u>6,572,561</u>	<u>413,862</u>	<u>94,696</u>	<u>508,558</u>	<u>7.7%</u>	<u>384,063</u>	<u>124,495</u>
Elk Island Youth Ranch Learning Centre	355,584	7,147	-	7,147	2.0%		7,147
Next Step Continuing Education - Summer School	503,868	67,184	-	67,184	13.3%		67,184
Next Step Outreach	2,527,027	(20,030)	-	(20,030)	(0.8%)	(20,030)	-
	<u>3,386,479</u>	<u>54,301</u>	<u>-</u>	<u>54,301</u>	<u>1.60%</u>	<u>(20,030)</u>	<u>74,331</u>
Projected Financial Position	\$ 123,573,397	\$ 1,650,714	\$ 123,673	\$ 1,774,387	1.44%	\$ 634,021	\$ 1,140,366
Projection Adjustment (assumes 1%)		191,012		191,012			191,012
		<i>School projected surpluses are adjusted overall to ensure adequate projection of reserve usage for 2021-22 school year (approval required due to Bill 5).</i>					
Adjusted Projected Financial Position	\$ 123,573,397	\$ 1,841,726	\$ 123,673	\$ 1,965,399	1.59%	\$ 634,021	\$ 1,331,378

Transfer to Division Reserves (\$634,021 listed above) is included on this projection for information purposes, but is not included in overall Division reserve projections as these amounts fluctuate over the course of the year, and the Division is taking a conservative approach. Schools may not realize these surpluses at year-end.

¹ Other includes surplus/(deficit) from CEUs in Schools and from Internally Restricted programs in Supports for Students

The Elk Island School Division FINANCIAL REPORTING PROFILE 2015/2016 to 2019/2020 School Years					
	<small>LNKE PASSWORD</small>				
	2015/2016 Actuals*	2016/2017 Actuals*	2017/2018 Actuals*	2018/2019 Actuals*	2019/2020 Actuals*
TOTAL FTE ENROLLED (ECS - 12)	16,317	16,610	16,700	16,651	16,850
ANNUAL OPERATIONS					
Total Revenues	\$196,033,146	\$197,157,606	\$197,002,998	\$199,037,810	\$185,419,377
Total Expenses	\$194,359,731	\$197,164,595	\$200,058,957	\$199,915,175	\$186,902,654
Excess (Deficiency) of Revenues over Expenses	\$1,673,415	(\$6,989)	(\$3,055,959)	(\$877,365)	(\$1,483,277)
Add (Deduct) Board-funded Capital & Unsupported Debt Transactions	(\$1,236,765)	\$525,841	\$164,511	(\$554,965)	(\$101,623)
Net Change to A.S.O. (A.D.O.)	\$436,650	\$518,852	(\$2,891,448)	(\$1,432,330)	(\$1,584,900)
ADJUSTED ACCUMULATED SURPLUS (DEFICIT) FROM OPERATIONS A.S.O. (A.D.O.); AND CAPITAL RESERVES (Note 1)					
Adjusted A.S.O. (A.D.O.)	\$14,717,609	\$15,236,461	\$12,345,013	\$10,912,683	\$9,327,783
Adjusted A.S.O. (A.D.O.) To Expenses Ratio: SEE GRAPH ON ATTACHMENT 6 - PAGE 2					
The Elk Island School Division	7.57%	7.73%	6.17%	5.46%	4.99%
Average of All Jurisdictions	6.51%	5.38%	4.96%	4.54%	5.00%
Median of All Jurisdictions	6.25%	6.13%	5.18%	5.43%	5.15%
Average of Jurisdictions having Comparable FTE Enrolment Size	5.64%	5.51%	5.06%	5.29%	5.38%
Median of Jurisdictions having Comparable FTE Enrolment Size	5.29%	4.80%	4.93%	5.05%	4.99%
Adjusted A.S.O. (A.D.O.) Per Student FTE:					
The Elk Island School Division	\$902	\$917	\$739	\$655	\$554
Average of All Jurisdictions	\$809	\$675	\$628	\$574	\$599
Average of Jurisdictions having Comparable FTE Enrolment Size	\$662	\$648	\$600	\$625	\$601
Adjusted A.S.O. (A.D.O.) - Days of Operation (Note 1): SEE GRAPH ON ATTACHMENT 6 - PAGE 2					
The Elk Island School Division	18.93	19.32	15.43	13.65	12.48
Average of All Jurisdictions	16.27	13.45	12.39	11.35	12.51
Average of Jurisdictions having Comparable FTE Enrolment Size	14.10	13.77	12.66	13.22	13.46
Capital Reserves	\$1,379,037	\$1,152,930	\$1,353,317	\$894,957	\$775,967
Capital Reserves Per Student:					
The Elk Island School Division	\$85	\$69	\$81	\$54	\$46
Average of All Jurisdictions	\$382	\$393	\$357	\$306	\$343
Average of Jurisdictions having Comparable FTE Enrolment Size	\$187	\$180	\$291	\$276	\$280
LIQUIDITY					
Adjusted Net Financial Assets (Debt) Ratio (Note 2):					
The Elk Island School Division	1.73	1.82	1.62	1.75	1.61
Average of All Jurisdictions	1.63	1.65	1.61	1.63	1.55
Average of Jurisdictions having Comparable FTE Enrolment Size	1.71	1.78	1.77	1.91	1.84
Adjusted Net Financial Assets per Student (Note 3):					
The Elk Island School Division	\$926	\$953	\$752	\$713	\$619
Average of All Jurisdictions	\$1,099	\$956	\$854	\$818	\$803
Average of Jurisdictions having Comparable FTE Enrolment Size	\$833	\$851	\$874	\$901	\$871
CAPITAL ASSETS					
Schools and Other Buildings - NBV to Historical Cost:					
The Elk Island School Division	44.30%	53.10%	55.83%	57.62%	57.67%
Average of All Jurisdictions	60.30%	62.61%	62.56%	61.67%	60.94%
Average of Jurisdictions having Comparable FTE Enrolment Size	61.83%	63.05%	63.28%	62.38%	61.94%
Equipment & Vehicles - NBV to Historical Cost:					
The Elk Island School Division	35.33%	30.83%	32.14%	27.77%	26.88%
Average of All Jurisdictions	27.46%	28.79%	29.11%	29.96%	26.54%
Average of Jurisdictions having Comparable FTE Enrolment Size	31.22%	32.48%	31.99%	31.99%	28.97%
A.S.O. - Days of Operation = A.S.O. (adjusted for SGF) / (Total Expenses / 250 Operating Days) 1. Please note that for comparative purposes 250 operating days were used for all years and no adjustment was made in 2019-20 for the pandemic closure. 2. Adjusted Net Financial Assets (Debt) Ratio: Financial Assets / (Liabilities) 3. Adjusted Net Financial Assets = Financial Assets - (Liabilities)					

ALBERTA EDUCATION - FINANCIAL REPORTING PROFILE



ALBERTA EDUCATION - FINANCIAL REPORTING PROFILE - LEGEND

Code	School Jurisdiction	Student Count 2020	Class 2019/2020	Student Count 2019	Class 2018/2019	Student Count 2018*	Class 2017/2018	Student Count 2017*	Class 2016/2017	Student Count 2016	Class 2015/2016
3030	Calgary School District No. 19	121,020.5	I	118,904.5	H	117,004.5	H	114,483.5	H	112,284.0	H
3020	Edmonton School District No. 7	98,773.4	H	97,668.5	H	94,330.0	H	91,822.3	H	88,103.0	H
4010	Calgary Roman Catholic Separate School Division No. 1	55,360.6	H	55,770.0	H	54,436.5	H	53,792.5	H	52,753.5	H
110	Edmonton Catholic Separate School District No. 7	41,050.3	H	40,282.5	H	39,796.0	H	38,669.0	H	38,180.0	H
1190	Rocky View School Division No. 41	24,691.6	F	23,715.0	F	22,788.0	F	21,676.0	F	20,620.0	F
2195	Elk Island Public Schools Regional Division No. 14	16,849.5	F	16,651.0	F	16,700.0	F	16,610.0	F	16,317.0	F
2245	Black Gold Regional Division No. 18	11,558.2	F	11,400.9	F	11,111.0	F	10,674.5	F	10,263.9	F
53	Chinook's Edge School Division No. 73	10,519.0	F	10,996.0	F	10,596.0	F	10,962.5	F	10,768.5	F
3040	Lethbridge School District No. 51	11,202.3	F	10,810.0	F	10,566.5	F	10,243.0	F	10,035.0	F
2305	Parkland School Division No. 70	10,929.8	F	10,593.0	F	10,983.5	F	10,250.5	F	10,209.0	F
4208	Christ the Redeemer Catholic Separate Regional Division No. 3	9,521.2	F	9,801.5	F	9,943.0	F	10,407.0	F	10,095.5	F
3070	Red Deer Public School District No. 104	10,471.7	F	10,338.0	F	9,458.9	F	9,879.8	F	9,833.0	F
19	Red Deer Catholic Regional Division No. 39	9,823.9	F	9,739.5	F	10,104.0	F	8,889.7	E	8,622.9	E
7020	St. Albert Public School District No. 5565	8,497.3	E	8,508.5	E	8,352.5	E	7,993.3	E	7,962.5	E
2255	Palliser Regional Division No. 26	8,361.7	E	8,109.0	E	7,941.9	E	7,809.3	E	7,749.2	E
3050	Medicine Hat School District No. 76	7,008.3	E	7,098.5	E	7,577.5	E	6,941.5	E	6,942.0	E
1180	Foothills School Division No. 38	7,901.0	E	7,756.0	E	7,808.0	E	7,634.5	E	7,916.5	E
3240	Grande Prairie School District No. 2357	7,934.3	E	7,681.0	E	6,153.0	E	7,465.5	E	7,488.5	E
54	Wolf Creek School Division No. 72	7,362.4	E	7,097.5	E	7,069.5	E	7,201.7	E	7,253.9	E
2155	Golden Hills School Division No. 75	6,929.1	E	6,609.0	E	7,851.5	E	6,647.0	E	6,489.5	E
46	Elk Island Catholic Separate Regional Division No. 41	7,568.5	E	7,517.0	E	6,450.0	E	6,073.5	E	5,924.0	D
2285	Battle River Regional Division No. 31	5,740.0	D	5,862.0	D	5,622.0	D	6,130.0	E	6,288.0	E
1245	Northern Lights School Division No. 69	5,650.0	D	6,003.0	E	4,929.5	D	6,026.0	E	6,178.0	E
4077	Greater St. Albert Roman Catholic Separate School District No. 734	5,444.3	D	5,981.6	D	5,608.0	D	5,782.1	D	5,897.1	D
4160	Fort McMurray Roman Catholic Separate School Division No. 32	6,171.4	E	5,912.5	D	6,012.5	E	5,279.0	D	5,691.5	D
177	Peace Wapiti School Division No. 76	5,776.0	D	5,739.5	D	5,977.0	D	5,594.5	D	5,609.5	D
3260	Fort McMurray Public School District No. 2833	5,861.3	D	5,413.8	D	4,428.5	D	4,691.2	D	5,000.1	D
4130	Grande Prairie Roman Catholic Separate School Division No. 28	5,244.9	D	5,006.5	D	5,679.5	D	4,681.0	D	4,428.0	D
4481	Holy Spirit Roman Catholic Separate Regional Division No. 4	5,053.5	D	4,870.5	D	4,767.0	D	4,739.0	D	4,632.0	D
1110	Sturgeon School Division No. 24	4,807.0	D	4,822.1	D	4,733.5	D	4,740.5	D	4,632.0	D
2275	Northern Gateway Regional Division No. 10	4,834.8	D	4,910.5	D	4,712.0	D	4,725.5	D	4,744.0	D
1325	Wild Rose School Division No. 66	4,502.0	D	4,424.3	D	4,721.8	D	4,738.9	D	4,807.6	D
1085	Grande Yellowhead Public School Division No. 77	4,351.0	D	4,449.0	D	4,605.5	D	4,466.8	D	4,656.5	D
1175	Pembina Hills Regional Division No. 7	5,460.8	D	4,529.5	D	4,484.5	D	4,403.0	D	4,305.0	D
56	Westwind School Division No. 74	4,296.5	D	4,383.5	D	4,289.0	D	4,270.0	D	4,253.5	D
48	Evergreen Catholic Separate Regional Division No. 2	4,258.3	D	4,188.5	D	4,133.0	D	4,032.0	D	3,764.5	D
1155	Buffalo Trail Public Schools Regional Division No. 28	3,879.0	D	3,881.5	D	4,004.1	D	4,211.3	D	4,204.5	D
20	St. Thomas Aquinas Roman Catholic Separate Regional Division No. 38	4,217.0	D	4,105.6	D	4,127.5	D	3,840.2	D	3,709.5	D
2115	Wetaskiwin Regional Division No. 11	3,762.5	D	3,798.5	D	3,790.5	D	3,767.0	D	3,737.5	D
2185	St. Paul Education Regional Division No. 1	3,712.0	D	3,690.9	D	3,757.4	D	3,823.7	D	3,882.7	D
2045	Grasslands Regional Division No. 6	3,617.0	D	3,589.1	D	3,635.2	D	3,565.1	D	3,541.0	D
8040	Greater North Central Francophone Education Region No. 2	3,491.3	D	3,634.0	D	3,479.2	D	3,394.0	D	3,354.0	D
284	The Southern Francophone Education Region No. 4	3,439.5	D	3,558.0	D	3,506.0	D	3,403.0	D	3,276.0	D
1135	Livingstone Range School Division No. 68	3,579.6	D	3,475.3	D	3,354.5	D	3,445.0	D	3,391.5	D
9	Foundation for the Future Charter Academy Charter School Society	3,486.5	D	3,376.5	D	3,483.0	D	3,297.5	D	3,287.5	D
1045	Horizon School Division No. 67	3,305.5	D	3,415.5	D	3,201.4	D	3,309.5	D	3,455.5	D
195	Prairie Rose School Division No. 8	3,270.0	D	3,200.0	D	3,189.8	D	3,483.5	D	3,522.5	D
1220	High Prairie School Division No. 48	3,432.3	D	3,155.3	D	3,296.6	D	3,177.7	D	3,230.9	D
1250	Fort Vermilion School Division No. 52	3,384.0	D	3,306.5	D	3,233.5	D	3,129.0	D	3,209.0	D
1070	Peace River School Division No. 10	3,054.0	D	3,034.0	D	2,943.5	C	2,905.0	C	2,807.0	C
2125	Aspen View Public School Division No. 78	2,636.8	C	2,693.1	C	2,694.7	C	2,750.6	C	2,639.2	C
1280	Northland School Division No. 61	1,951.9	C	1,918.8	C	2,377.0	C	2,616.5	C	2,759.5	C

Code	School Jurisdiction	Student Count 2020	Class 2019/2020	Student Count 2019	Class 2018/2019	Student Count 2018*	Class 2017/2018	Student Count 2017*	Class 2016/2017	Student Count 2016	Class 2015/2016
4501	Medicine Hat Catholic Separate Regional Division No. 20	2,484.5	C	2,465.0	C	2,418.0	C	2,441.0	C	2,430.5	C
52	Clearview School Division No. 71	2,289.8	C	2,435.3	C	2,296.5	C	2,421.4	C	2,421.1	C
4105	Lakeland Roman Catholic Separate School District No. 150	2,569.5	C	2,519.6	C	2,398.3	C	2,335.6	C	2,066.5	C
4330	East Central Alberta Catholic Separate School Regional Division No. 16	2,301.5	C	2,346.5	C	2,199.0	C	2,235.5	C	2,303.0	C
3065	Canadian Rockies Regional Division No. 12	2,088.0	C	2,210.0	C	2,045.5	C	2,208.0	C	2,224.0	C
47	Living Waters Catholic Regional Division No. 42	1,905.5	C	2,070.0	C	2,476.6	C	2,151.0	C	1,988.2	C
21	Holy Family Catholic Regional Division No. 37	1,985.0	C	1,995.5	C	2,169.0	C	2,066.5	C	2,082.5	C
1115	Prairie Land Regional Division No. 25	1,316.3	C	1,341.5	C	1,345.5	C	1,370.0	C	1,378.0	C
109	Westmount Charter School Society	1,266.5	C	1,266.6	C	1,246.6	C	1,253.7	C	1,246.1	C
6021	Almadina School Society	1,201.3	C	1,139.0	C	1,110.8	C	1,108.8	C	1,067.8	C
8060	East Central Francophone Education Region No. 3	736.4	B	774.0	B	786.0	B	744.0	B	718.0	B
6020	Aurora School Ltd.	828.0	B	834.0	B	803.0	B	716.0	B	648.0	B
45	Connect Charter School Society	624.0	B	621.0	B	618.0	B	613.0	B	605.0	B
152	Calgary Girls' School Society	508.0	B	503.0	B	567.0	B	588.0	B	588.0	B
151	Calgary Arts Academy Society	473.0	B	461.8	B	483.8	B	504.8	B	504.3	B
8050	Northwest Francophone Education Region No. 1	436.9	B	475.5	B	474.8	B	456.3	B	480.6	B
12	Suzuki Charter School Society	308.0	B	301.0	B	299.5	B	294.0	B	271.0	B
6015	New Horizons Charter School Society	373.0	B	333.5	B	300.0	B	257.5	B	232.0	B
6019	CAPE-Centre for Academic and Personal Excellence Institute	236.5	B	207.3	B	221.2	B	227.2	B	220.7	B
6017	Boyle Street Education Centre	150.0	B	141.0	B	144.0	B	139.0	B	140.0	B
224	Valhalla School Foundation	91.5	B	78.8	B	87.0	B	80.0	B	82.4	B
154	Mother Earth's Children's Charter School Society	50.5	B	75.3	B	70.4	B	82.5	B	73.4	B
						<u>630,359.5</u>		<u>618,838.6</u>		<u>608,478.0</u>	

Student Count reflects total FTE Headcount of ECS + Total Enrolled Students PER THE Spring Budget Report

* Student counts for 2018 and 2017 include home ed and blended program students

A	No Students		0		0		0		0		0
B	1-999 Students		12		12		12		12		12
C	1,000 - 2,999 Students		12		12		13		13		13
D	3,000-5,999 Students		28		28		27		26		26
E	6,000-8,999 Students		9		9		9		11		11
F	9,000 - 24,999 Students (in 2016, 9,000 - 24,999, 2018, 9000-24,999))		0		9		9		8		8
G	25,000 - 30,999 Students (in 2017 20,000-30,999; in 2016 25,000 - 30,999, in 2018, 25,000-30,999)		0		0		0		0		0
H	31,000 - 119,999 Students		0		4		4		4		4
I	120,000-199,999 Students		1		0		0		0		0
J	200,000+ Students		0		0		0		0		0
			<u>62</u>		<u>74</u>		<u>74</u>		<u>74</u>		<u>74</u>