



**BOARD OF TRUSTEES  
ELK ISLAND PUBLIC SCHOOLS**

REGULAR  
SESSION

**THURSDAY, APRIL 23, 2020**

Board Room  
Central Services  
Administration Building

**AGENDA**

Mission Statement - To provide high quality student-centered education that builds strong, healthy communities.

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- 9:00 am 1. **CALL TO ORDER** T. Boymook
2. **IN CAMERA SESSION**
- 10:00 am 3. **AMENDMENTS TO AGENDA / ADOPTION OF AGENDA**
4. **APPROVAL OF MINUTES**  
4.1 Board Meeting – March 26, 2020 (encl.)
5. **CHAIR REPORT** T. Boymook  
5.1 Coffee with the Mayor (Hon. Mayor Rod Frank) – April 9, 2020 (verbal)
6. **SUPERINTENDENT REPORT** M. Liguori  
(verbal)
7. **COMMENTS FROM THE PUBLIC AND STAFF  
GROUP REPRESENTATIVES**
- ASSOCIATION/LOCAL REPORTS**
8. **ATA LOCAL REPORT** D. Zielke  
(verbal)
- BUSINESS ARISING FROM PREVIOUS MEETING**
- NEW BUSINESS**
9. **BUSINESS ARISING FROM IN CAMERA**
10. **ADVANCE PLACEMENT PROGRAM** M. Liguori/S. Stoddard  
(encl.)
11. **KEY BUDGET ASSUMPTIONS** M. Liguori/C. Cole  
(encl.)
12. **BUDGET ALLOCATIONS** M. Liguori/C. Cole  
(encl.)

13. **ADMINISTRATIVE FEES** M. Liguori/C. Cole  
 13.1 RFR – Transportation Fees (encl.)  
 13.2 RFR – Specialized Supports Fees (encl.)  
 13.3 RFR – Facility Rental and Lease Fees (encl.)  
 13.4 RFR – Partners for Science Fees (encl.)  
 13.5 RFR – Non-Resident/International Student Fees (encl.)

14. **2020-21 PROPOSED SCHOOL FEES** M. Liguori/C. Cole  
 (encl.)

15. **POLICY COMMITTEE** A. Hubick  
 15.1 RFR – Policy 5: Role of the Board Chair (encl.)  
 15.2 RFR – Policy 8: Board Committees (encl.)  
 15.3 RFR – Policy 10: Policy Making (encl.)  
 15.4 RFR – Policy 25: Petitions & Public Notices (encl.)

16. **ANDREW JUNIOR HIGH PROGRAM** H. Stadnick  
 (verbal)

17. **ANDREW ALTERNATIVE CALENDAR** H. Stadnick  
 (verbal)

**COMMITTEE REPORTS**

18. **POLICY COMMITTEE** A. Hubick  
 Meeting held April 14, 2020 (verbal)

**REPORTS FOR INFORMATION**

19. **DIVISION FOUR-YEAR STRATEGIC PLAN** M. Liguori/S. Stoddard  
 (encl.)

20. **TRUSTEES’ REPORTS / NOTICES OF MOTIONS / REQUESTS FOR INFORMATION** (verbal)

ADJOURNMENT

## RECOMMENDATIONS TO APRIL 23/20 BOARD OF TRUSTEES

2. That the Board meet In Camera.  
That the Board revert to Regular Session.
3. That the Agenda be adopted as amended or as circulated.
- 4.1 That the Board of Trustees approve the Minutes of March 26, 2020 Board Meeting as amended or as circulated.
5. That the Board of Trustees receive the Chair report for information.
6. That the Board of Trustees receive the Superintendent report for information.
7. *Comments from the Public and Staff Group Representatives*
8. That the Board of Trustees receive the report from the representative of the ATA Local #28 for information.
9. Business Arising from In Camera.
10. That the Board of Trustees approve Advanced Placement as an alternative program in Elk Island Public Schools and provide a yearly allocation of \$30,725 to cover the associated costs for operating the program.
11. That the Board of Trustees approve the use of Capital Reserves of \$654,499 for Facility Services vehicle purchases and for wireless improvements (Attachment 1, Column G).  
  
That the Board of Trustees approve the use of \$104,000 from unspent deferred capital contributions (UDCC) for wireless improvements.  
  
That the Board of Trustees approve the key budget assumptions for 2020-21.
12. That the Board of Trustees approve the allocations for the 2020-21 budget.
- 13.1 That the Board of Trustees approve the Student Transportation Fees for the 2020-21 school year, as presented.

- 13.2 That the Board of Trustees approve the Specialized Supports Fees for the 2020-21 school year, as presented.
- 13.3 That the Board of Trustees approve the School Rental and Surplus Classroom Space Fees for the 2020-21 school year, as presented.
- 13.4 That the Board of Trustees approve the Partners for Science (P4S) Fees for the 2020-21 school year, as presented.
- 13.5 That the Board of Trustees approve the Alberta Non-Resident and International Student Tuitions for the 2020-21 school year, as presented.
14. That the Board of Trustees approve the 2020-21 School Fees, as presented.
- 15.1 That the Board of Trustees approve the amendments to Board Policy 5: Role of the Board Chair, as presented.
- 15.2 That the Board of Trustees approve the amendments to Board Policy 8: Board Committees, as presented.
- 15.3 That the Board of Trustees approve the amendments to Board Policy 10: Policy Making, as presented.
- 15.4 That the Board of Trustees approve the new Board Policy 25: Petitions and Public Notices, as presented.
16. That the administration prepare an information report regarding the possible closure of the Junior High Programming at Andrew School and provide it to trustees before the next Board meeting.
17. That the Board of Trustees allow the principal of Andrew school, in conjunction with the Superintendent, student transportation, and the approval of the parents/guardians of the students of Andrew School to explore the possibility of establishing an alternate calendar which would establish a four(4) day school week for the 2020-21 school year for Andrew school. This alternate calendar would only be allowed for Andrew School.
18. That the Board of Trustees receive the report from the Policy Committee meeting held April 14, 2020, for information.

19. That the Board of Trustees receive for information a report on the recommended revisions to the current Four-Year Strategic Plan.



Board Chair Boymook called the meeting to order and acknowledged with respect the history, spirituality, and culture and languages of the First Nations people with whom Treaty 6 was signed, the territory wherein EIPS resides. We acknowledge our responsibility as Treaty members. We also honour the heritage and gifts of the Métis people.

**AGENDA** The Board Chair called for additions or deletions to the Agenda.

Moved by Trustee Seutter:

044/2020 THAT the Agenda be adopted, as circulated.

CARRIED  
UNANIMOUSLY

**APPROVAL OF MINUTES** The Board Chair called for confirmation of the Feb. 20, 2020 Board Meeting Minutes.

Moved by Trustee Footz:

045/2020 THAT the Board of Trustees approve the Minutes of Feb. 20, 2020 Board Meeting, as circulated.

CARRIED  
UNANIMOUSLY

**CHAIR REPORT** Board Chair Boymook presented the Chair's report.

Moved by Board Chair Boymook:

046/2020 THAT the Board of Trustees receive the Chair's report for information.

CARRIED  
UNANIMOUSLY

### **SUPERINTENDENT REPORT**

Superintendent Liguori presented the Superintendent's report.

Moved by Trustee Stadnick:

047/2020 THAT the Board of Trustees receive the Superintendent's report for information.

CARRIED  
UNANIMOUSLY

### **COMMENTS, PRESENTATIONS AND DELEGATIONS AT BOARD MEETINGS**

No comments, presentations and delegations were presented.

### **ASSOCIATION/LOCAL REPORTS**

ASBA Zone 2/3 Report

Trustee Hubick presented to the Board the report from the ASBA Zone 2/3 meeting held on Feb. 28, 2020, at St. Anthony Centre.

Moved by Trustee Hubick:

048/2020

THAT the Board of Trustees receive the report from the representative of the ASBA Zone 2/3 for information.

CARRIED  
UNANIMOUSLY

ATA Local Report

Board Chair Boymook welcomed ATA representative D. Zielke. Representative Zielke presented the Local ATA report to the Board.

Board Chair shared her gratitude to all the EIPS teachers during this difficult time. Board Chair expressed thank you and appreciation and teachers are in their thoughts.

Moved by Vice-Chair Wall:

049/2020

THAT the Board of Trustees receive the report from the representative of the ATA Local #28 for information.

CARRIED  
UNANIMOUSLY

#### **BUSINESS ARISING FROM PREVIOUS MEETING**

#### **NEW BUSINESS**

Business Arising  
From In Camera

Moved by Trustee Irwin:

050/2020

THAT the Board of Trustees approve amendments to Policy 7: Board Operations, as presented.

CARRIED  
UNANIMOUSLY

Moved by Trustee Holowaychuk:

051/2020

THAT the Board of Trustees suspend the maximum number of meetings that a trustee can attend using electronic means for the remainder of the 2019-20 year.

CARRIED  
UNANIMOUSLY

2019-20 Board of  
Trustees Meeting  
Schedule Amendment

Board Chair Boymook presented the amended Board of Trustees Meeting Schedule for approval.

Moved by Trustee Gordon:

052/2020

THAT the Board of Trustees approve the amended 2019-20 Board of Trustees Meeting Schedule, as presented.

CARRIED  
UNANIMOUSLY

*Trustee Irwin left the meeting at 11:24 a.m. and returned at 11:25 a.m.*



EIPS Three-Year  
Capital Plan  
2021-2024

Superintendent Liguori presented the Division's 2021-2024 Three-Year Capital Plan to the Board for approval.

Moved by Vice-Chair Wall:

053/2020

THAT the Board of Trustees approve the 2021-2024 Three-Year Capital Plan.

CARRIED  
UNANIMOUSLY

### **COMMITTEE REPORTS**

Policy  
Committee

Trustee Hubick presented a report from the Policy Committee meeting held on March 10, 2020, for information.

Moved by Trustee Hubick:

054/2020

THAT the Board of Trustees receive for information the report from the Policy Committee meeting held on March 10, 2020.

CARRIED  
UNANIMOUSLY

### **REPORTS FOR INFORMATION**

Unaudited Financial  
Report – Sept. 1,  
2019 to Feb. 28,  
2020

Secretary-Treasurer Cole presented to the Board the Unaudited Financial Report – Sept. 1, 2019 to Feb. 28, 2020, for information.

Moved by Trustee Irwin:

055/2020

THAT the Board of Trustees receive for information the Unaudited Financial Report for the period Sept. 1, 2019 to Feb. 28, 2020 for Elk Island Public Schools.

CARRIED  
UNANIMOUSLY

### **TRUSTEES' REPORT/NOTICES OF MOTION/REQUEST FOR INFORMATION**

Reports by Trustees were presented.

The Board commended staff, students and parents for their efforts and hard work during the difficult time.

Fabulous work has been done. The commitment to students and the staff's professionalism shines through. The Board recognizes and appreciates this work and nothing has been taken for granted.

Board Chair Boymook thanked Local ATA President Deneen Zielke for joining the Board via virtual conferencing.

The Chair declared the meeting adjourned at 12:05 p.m.

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Board Chair

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Superintendent



# RECOMMENDATION REPORT

**DATE:** April 23, 2020

**TO:** Board of Trustees

**FROM:** Mark Liguori, Superintendent

**SUBJECT:** Advanced Placement-Alternative Program

**ORIGINATOR:** Sandra Stoddard, Associate Superintendent, Supports for Students

**RESOURCE STAFF:** Candace Cole, Secretary-Treasurer

**EIPS PRIORITY:** Promote Growth and Success for All Students

**EIPS GOAL:** Success Beyond High School

**EIPS OUTCOME:** More students are engaged in school, achieve excellence and are supported in their transition beyond high school.

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**RECOMMENDATION:**

**That the Board of Trustees approve Advanced Placement as an alternative program in Elk Island Public Schools and provide a yearly allocation of \$30,725 to cover the associated costs for operating the program.**

**BACKGROUND:**

Currently, Advanced Placement (AP) is being offered at Bev Facey Community High. AP is an internationally recognized and academically rigorous program that introduces students to the beginnings of university level material in a supportive setting. Students have the ability and flexibility to choose one AP course or a full AP timetable. There is a school expectation that students register for a minimum of one AP exam when engaging in the AP program.

Courses Currently offered:

English Literature and Composition Chemistry Calculus AB Physics 1 Physics 2	Biology Statistics Capstone: Seminar Computer Science A
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Outline below are the current registration numbers and the costs associated with running the AP program in the Division.

## AP Registration Numbers

Subject	2015-16	2016-17	2017-18	2018-19	2019-20	Total
Biology 20 (AP)	36	30	19	43	34	<b>162</b>
Biology 30 (AP)	15	21	25	13	21	<b>95</b>
Chemistry 20 (AP)	58	47	31	46	28	<b>210</b>
Chemistry 30 (AP)	14	32	28	21	39	<b>134</b>
English LA 10-1 (AP)	42	31	29	22	58	<b>182</b>
English LA 20-1 (AP)	24	21	20	33	18	<b>116</b>
English LA 30-1 (AP)	19	25	12	17	19	<b>92</b>
Mathematics 10-C (AP)	86	59	67	47	83	<b>342</b>
Mathematics 20-1 (AP)	61	55	44	50	42	<b>252</b>
Mathematics 30-1 (AP)	14	33	30	23	26	<b>126</b>
Mathematics 31 (AP)	25	23	16	23	26	<b>113</b>
Physics 20 (AP)	47	36	32	32	33	<b>180</b>
Physics 30 (AP)	22	31	24	22	28	<b>127</b>
Science 10 (AP)	98	63	69	59	86	<b>375</b>
Social Studies 10-1 (AP)	58	0	0	0	0	<b>58</b>
Social Studies 20-1 (AP)	21	0	0	0	0	<b>21</b>
Social Studies 30-1 (AP)	4	0	0	0	0	<b>4</b>

## Costs Associated with the AP Program

<b>Student:</b>		
Exam Related Costs	\$120 CAD per exam	Currently paid for by students
Busing		Currently School of Choice busing paid for by the students
<b>Additional Costs Incurred by the School: \$30,725</b>		
Annual Membership	\$600 CAD	
Advanced Placement Council	\$25 CAD	
AP Celebrations and Awards	\$3,500 CAD	A breakfast prior to the exam weeks, a celebration gala at the end of the exam weeks, as well as a way to highlight/distinguish the students who write exams at graduation.
Professional Development of Staff	\$15,000 CAD	Required for all new staff and when new courses are offered
Text Books	\$5,000 CAD	Some texts stay with students – not returnable
Collaborative Time and Assessments	\$6,600 CAD	30 days \$220/day



# RECOMMENDATION REPORT

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Similarly, since 1985 to the current school year, the International Baccalaureate alternative program has been operational at Salisbury Composite High School. The International Baccalaureate (IB) Diploma Program provides a challenging, internationally focused, broad and balanced educational experience for students aged 16 to 19. The program is designed to equip students with the basic academic skills needed for university study, further education in their chosen profession as well as developing the values and life skills needed to live a fulfilled and purposeful life. Due to the fact that the IB program has been approved as an alternative program by the Board of Trustees, it receives an additional allocation of \$42,385 to cover the associated costs to run the program.

If the Board of Trustees approves the recommendation, that Advanced Placement become an alternative program within the Division, the school would receive an additional yearly allocation of \$30,725 to cover the associated costs to run the program.

## **COMMUNICATION PLAN**

If approved by the Board, the school will be notified of the approval and an additional allocation will be provided in their 2020-21 school budget. Additionally, an update will be placed on the Division website.

**ATTACHMENT(S): N/A**



# RECOMMENDATION REPORT

**DATE:** April 23, 2020

**TO:** Board of Trustees

**FROM:** Mark Liguori, Superintendent

**SUBJECT:** 2020-21 Key Budget Assumptions

**ORIGINATOR:** Candace Cole, Secretary-Treasurer

**RESOURCE STAFF:** Carmine von Tettenborn, Director, Financial Services

**REFERENCE:** Board Policy 2: Role of the Board

**EIPS PRIORITY:** Enhance high quality learning and working environments.

**EIPS GOAL:** Quality infrastructure for all.

**EIPS OUTCOME:** Student learning is supported through the use of effective planning, managing and investment in Division infrastructure.

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## RECOMMENDATION:

**That the Board of Trustees approve the use of Capital Reserves of \$654,499 for Facility Services vehicle purchases and for wireless improvements. (Attachment 1, Column G).**

**That the Board of Trustees approve the use of \$104,000 from unspent deferred capital contributions (UDCC) for wireless improvements.**

**That the Board of Trustees approve the key budget assumptions for 2020-21.**

## BACKGROUND:

Board Policy 2: Role of the Board, 8.1 Fiscal Accountability establishes that the Board of Trustees approve the budget assumptions.

EIPS establishes assumptions that are the building blocks of the budget. Changes in key assumptions such as reserve usage, enrolment and standard cost have the potential to significantly affect the budget.

The provincial government introduced Bill 5 which results in school divisions requiring ministerial approval to access operating reserves. This includes school generated funds (SGF), all reserves at schools and departments (including student transportation) and division allocated and unallocated reserves. It will be very important to ensure EIPS budgets the correct amount of reserve usage for schools and departments.



COVID-19 has had a major impact on the Division. We will assess the impact to the best of our abilities before the budget is completed in May.

The first major assumption, at this time, is that EIPS' true operations will align with those in the 2019-20 fall budget. In early March, schools and departments prepared their forecasts using February actuals. These projections showed no areas of concerns. Unfortunately, these projections are no longer valid as the COVID-19 pandemic resulted in schools being closed effective March 15. As a result, there are no projected reserve balances for schools and departments, other than School Generated Funds, as of August 2020 (Attachment 1, Column E in Operating Reserves).

Since the time projections were completed, the provincial government requested funding of \$2.36 million be returned from Base Instruction and \$1.25 million from Student Transportation. Student Transportation will work to cover the \$1.25 million and the remaining \$2.36 million will be covered through some temporary layoffs and savings from other areas.

There will still be many impacts of COVID-19 that are not yet measurable as of the time of writing this report:

- Will summer school or off-campus education for work experience and Registered Apprentice Program (RAP) operate this summer?
- Will Continuing Education Non-Credit operate any further this year?
- How much CEU funding will be lost to non-HSR schools as the 15 unallocated credits are not funded?
- Has there been any money lost on field trips cancelled (non-refundable deposits)?
- Will there be delays in receiving goods due to COVID-19?
- How much savings will we realize from having the schools closed?

There will be savings in schools for substitute teachers that are no longer needed. A large portion of these savings will be pulled back from schools to cover some of the potential costs outlined above. Any additional savings above 1% carryforward in schools and departments will also offset these unforeseen costs.

Administration will determine the financial impact on the Division to the best of its ability before budget completion for as many of the items listed above as possible.

As a starting point, schools will be asked to complete their budgets without any carryforward surplus. Departments will be allowed to enter up to 1% of their surplus carryforward when they complete their budgets. That is why you see the estimated reserve balances for schools and departments to be zero today (Attachment 1, Column E).

This will change when the Board sees the budget in May. Due to Bill 5 and the restriction on use of operating reserves:

- EIPS will estimate (on a consolidated basis) 1% of reserve carryforward for schools. Schools will only receive the surplus they truly ended with (up to 1%) but we will estimate 1% for all.



- Departments will enter their surplus when they complete their budgets in May up to 1% and they will be held to that 1% carryforward. (If the actual surplus comes in above the 1%, they will only get 1% and if the actual surplus is below the estimate they will get the actual amount).
- EIPS will estimate 50% of the School Generated Fund (SGF) reserve to be used to ensure schools have the flexibility to draw down their SGF beyond their opening balance (\$819,695 – Attachment 1, Column F).

This will allow schools and departments to be able to use up to 1% of their reserve carryforward in the fall (if they have one).

## **Division Allocated Operating Reserve (Attachment 2)**

Attachment 2 identifies the proposed changes for 2019-20 and 2020-21. Estimates have also been completed for 2021-22 and 2022-23 to outline estimated future needs. Alberta Education typically requires a projection of the use of Accumulated Surplus and Reserves for the subsequent two years as part of the budget report submitted to them. Each year, administration will bring to the Board for approval the use of Division reserves.

### **2019-20**

1. In June of 2020, administration will bring a report to request a transfer from Election Reserve: \$90,486 to accrue for the election to be held in the fall of 2021, and also to request an additional \$9,514 from Division Unallocated Reserves to fund the election for \$100,000 (as long as this does not put us over our 3.6% Board System and Administration (BSA) limit)
  - As discussed with the Board, we want to “smooth” BSA expenditures - this is common practice with other school divisions to accrue this as time goes by.
  - Total budget for 2017 election was \$195,000 (\$5,000 in 2016-17, \$190,000 in 2017-18).
  - The actual 2017 election cost was \$154,566 (there were no election costs from the City of Fort Saskatchewan or Lamont County).
  - To be prudent, \$200,000 is estimated for the next election and roughly one quarter should be allocated to this liability annually.

### **2020-21**

1. We are estimating half of the SGF (**\$819,695**) will be spent in 2020-21, and we typically do not do this. Our reasoning is that we do not want schools to be restricted by Bill 5 if they need to spend down their SGF next year (Column F, Row N).
2. The ERP project will not be complete by year-end. This project is on budget. There will be some additional work to get forms completed, address training and implementation issues and build integrations with other systems. The remaining amounts will need to be spent in 2020-21 (**\$335,392**) (Column F, Row O).

## Division Unallocated Operating Reserve (Attachment 2)

The Division Unallocated Operating Reserve is to cover potential emergent issues and price fluctuations, and to stabilize funding in future years. Prior to 2019-20, the Board maintained the Division Unallocated Reserve at a minimum of 2% of EIPS budgeted operating expenses or approximately \$4.0 million, but due to the reduction in Alberta Education funding in 2019-20, the Unallocated Reserve has been reduced to \$2.93 million or 1.3% of budgeted expenses (using 2019-20 expenses) as of Aug. 31, 2020. If 2020-21 budgeted expenses are used, this is 1.35% of budgeted expenses. (Attachment 2).

A capital effect has been included in the projections as capital assets purchased in the current year are offset by amortization from prior year purchases creating a surplus in the reserve. This year, the capital effect has been split into two components – the assets being purchased from operating budgets and the annual amortization.

As the balance in the Division Unallocated Reserves is below the 2% target, the Division Unallocated Reserves will not be used to balance the budget in 2020-21.

## Capital Reserves (Attachment 1)

Capital Reserves can be used for the purchase of future capital assets and can be accessed with Board approval. Every year, capital items are purchased from the operating budget in schools and departments (\$100,000 to \$500,000 per year). These items could be designated to be paid from capital reserves in any given year by the Board. To access capital reserves for operating expenses, the Division would have to obtain permission from the Minister.

1. Facility Services: **\$114,378** is to be used for Facility Services vehicle purchases for 2020-21.
2. EIPS Division Allocated Capital Reserve Projects:
  - Aging Equipment at Schools: **\$197,957** to be transferred to complete the wireless improvements. Administration feels that most of the aged equipment at schools has been addressed, and that going forward schools need to look at putting dollars aside in their own budgets to cover these costs.
    - The wireless plan in schools has not kept pace with the growing demands and today's "device rich" classrooms. This has led to access dropouts, slowness and general connectivity issues. Additionally, many of the wireless access points are at their end-of-life. These issues negatively impact the learning environment. With the pending release of online curriculum resources, capacity issues will be further impacted. Wireless is a critical service that is necessary to support the bulk of EIPS devices (approximately 10,000 wireless iPads/iPhones, Chromebooks, PC Laptops etc.). The return on investment of these devices is severely impacted if wireless infrastructure cannot adequately support them. As such, the plan is to remediate wireless issues throughout schools and central services.



- Wireless Improvements:
  - Originally, the total cost of \$512,000 was to be spent over three years starting in 2018-19 at \$170,666 per year. The spending in 2019-20 did not occur due to cutbacks in the budget.
  - The original cost estimate of \$512,000 was too low and costs are now estimated to be \$777,353 (170,666 + 606,687) . Costs have increased and additional funding is needed.
  - Administration is requesting:
    - **\$540,121** from capital reserves for wireless improvements
    - **\$104,000** from the unspent deferred capital contributions (UDCC) for wireless improvements

This is slightly more than is required (\$604,000) but at the time of writing this report, it is anticipated that costs will increase again.

  - Administration is asking to access the unspent deferred capital contributions (UDCC) in the amount of \$104,000 to purchase additional IT wireless improvements. As the Board will recall, this amount came from proceeds on the sale of the Lamont property. Normally, proceeds on these sales go into the capital reserve, but due to the nature of how this was funded it had to be put into the UDCC account.
- 3. EIPS is still anticipating a land purchase in the 2019-20 school year. If this does not occur, it will likely occur in 2020-21. Under Bill 5, capital reserves are not frozen by the province. Administration will bring a report to the Board for approval of this land purchase once a formal agreement is reached.
- 4. Division Unallocated Capital Reserve – The estimated available balance at Aug. 31, 2020 is \$103,458.
- 5. If there are additional funds at the end of 2019-20 in the Division Unallocated Reserves, administration will request additional dollars be moved into the capital reserve to allow for the purchase of potential capital items in the future. This request would come to the Board in the fall of 2020 as a report.

## Assumptions

This budget has been developed with the following assumptions:

1. Funding:
  - That there will not be major changes to Alberta Education’s *Interim Funding Manual* released on Feb. 27, 2020 with the provincial operating budget. There were a number of significant changes to the funding manual (the following is not an inclusive list):
    - There are a number of new grants as well as the discontinuation of others; there is no way to crossmatch the grants to determine how funds flow to school boards. The methodology for funding school boards has changed significantly. As an example, in prior years ECS, elementary and junior

high students were allocated different base grant amounts; this year grades K-9 will receive the same base funding and high school students will be funded at 110% of the base funding rate.

- The method for calculating enrolment is another change. Enrolment is factored into a majority of the new grants. In previous years, projected enrolment was submitted with the spring budget and updated based on enrolment as of September 30 and submitted with the fall budget to Alberta Education. The methodology being used by Alberta Education now is a formula called Weighted Moving Average (WMA), which consists of 2018-19 actual enrolment (20%), plus 2019-20 estimated enrolment (30%), plus 2020-21 projected enrolment (50%). This will have an impact on school boards experiencing large growth and therefore funding. Should the projected enrolment for 2020-21 be overstated, Alberta Education will claw back the associated excess funding in full in the following year. Although EIPS' projected growth is minimal, it will not be fully funded.
- The following updates have been taken into account:
  - On March 26, the government sent out changes to the interim funding manual. These changes have been incorporated and the final funding letter will be sent to school boards on April 15.
  - School boards had until March 27 to submit adjustments to some enrolment numbers and building changes which they had provided in January. The adjustments were made to the budgeted revenue numbers already. We await confirmation that our calculations were done correctly on April 15.
  - School boards had until April 6 to submit further building changes. These will also be incorporated into the April 15 funding envelope primarily in the operations and maintenance calculation. The impact of these changes has been estimated to be minimal to the Division, but we await confirmation on April 15.

**Update as of April 17** – The final funding letter has not been received from Alberta Education. Should the final funding envelope be either confirmed substantially late (end of April) and/or be different in anticipated value, we may need to redo the allocations for schools and departments. Schools and departments will be working on their budgets between April 24 and May 5.

- A related assumption is that funding under the new funding model will be received in full, i.e. not reduced due to the government's recent response to the COVID-19 pandemic. It was unknown at the time this report was written whether the reductions announced on March 28 will continue into the 2020-21 school year. Should the 2020-21 funding to the Division be reduced between now and the announcement of any future reductions, adjustments will be made at that time.
- Lease funding from Alberta Education for Strathcona Christian Secondary and Strathcona Christian Elementary has been included in the budget. Alberta Education (Capital Planning Department) will be able to confirm in June if the \$651,746 of lease support will be provided.
- Funding for both the Alberta Health Services (AHS) grant of \$292,973 for speech language pathologists and Mental Health Capacity Building (MHCB) grant of \$225,061 will remain for 2020-21. Administration has not received confirmation that these grants will continue. In a normal year this would not be a concern, however, given the fiscal restraints placed on these organizations in Budget 2020 we could see these grants pulled.

- The contract for VOIP (phone lines) services expires this year. Due to the current COVID-19 pandemic, Information Technology department is in negotiations to extend the contract for one year. It is assumed they will be successful as the contractor will be busy with other telecom pressures, so the current expense has been continued into 2020-21.
- In 2019-20, EIPS experienced a tremendous liability insurance premium increase of 271%. EIPS' current insurance partner/provider ASBIE will be providing an indication of premium increases on May 12, 2020. A number of school boards are exploring alternate arrangements, and initially, increases ranging from five to 40% over 2019-20 rates have been suggested. To be conservative, the budget has been built with a 40% overall increase to all insurance premiums for 2020-21.
- Operations for Continuing Education – Non-Credit and Home Education have been discontinued. We have very few home education students. Continuing Education --Non-Credit is not our core work and brought very little profit to the Division.
- Carbon tax costs will continue to be factored into the budget. The federal rate is to increase from \$30/tonne to \$40/tonne effective April 1, 2021 and to \$50/tonne April 1, 2022. On Feb. 24, 2020, the Alberta Court of Appeal found the Federal Carbon Tax unconstitutional and is going back to the Supreme Court of Canada. There is no way to predict if and when, during the upcoming fiscal year, the federal government would have to remove the Carbon Tax from Albertans, should the Alberta government succeed.
- Fee collection rates next year will be similar to this year.
- The Minister will approve 100% of our reserve expenditure requests for 2020-21.
- The Program Unit Funding students will be able to be assessed by the deadlines imposed by Alberta Education.

## 2. Enrolment (Attachment 3)

Enrolment has been finalized.

Under the *Interim Funding Manual*, the majority of funding (50%) is based on the number of students enrolled, so it is important that enrolment projections are developed carefully. An over-estimate would result in a risk to EIPS as the funding received in the current year will be clawed back in the subsequent year, in full. Underestimating the enrolment numbers would result in reduced funding that would not be collected until the following year.

For 2020-21, we continued to perfect our enrolment estimation process developed two years ago. With three years of experience utilizing this estimation process, we are more confident in the numbers provided to Alberta Education. Enrolment was determined primarily by using data from the new student and returning student registration process. The projections from Baragars were also used and enrolment will still fluctuate between now and Sept. 30, 2020, however, the impact to funding will lag a year.

Similar to 2019-20 where enrolment was projected in the spring and actual fall enrolment numbers were different, the same considerations will be made in 2020-21. Where there has been an overestimate of enrolment, there will be a claw back. School budget's will be increased if a school experiences significant enrolment increases thereby necessitating the hiring of an additional teacher .

Enrolment of 17,110 (excluding the Next Step schools) has been determined. This also includes an estimate of pre-kindergarten students; however, staffing will not be completed for those students until they are confirmed.

Over the past six years the enrolment has been as follows (excluding Next Step schools).

Sector	2015	2016	2017	2018	2019	2020
Sherwood Park	9,405	9,512	9,522	9,569	9,590	10,057
Strathcona County	2,581	2,599	2,547	2,486	2,477	2,086
Fort Saskatchewan	2,699	2,859	3,023	3,086	3,273	3,341
Lamont County	1,013	982	1,010	966	968	938
County of Minburn	745	787	765	725	705	688
<b>Total excluding Next Step</b>	<b>16,443</b>	<b>16,739</b>	<b>16,867</b>	<b>16,832</b>	<b>17,013</b>	<b>17,110</b>

Enrolment for Outreach will be consistent with 2019-20 levels at 353 students. With the closure of schools in response to COVID-19, there is the potential for the number of returning grade 12 students to increase.

With the Alberta economy collapsing more than other provinces, there is also the risk enrolment could decrease as families migrate out of the province.

Total enrolment is 17,470. EIPS is anticipating enrolment growth of 70 students.

### 3. Compensation

There was no economic increase projected (all staff salaries have a 0% increase). Inflationary salary costs (grid movement and benefit costs) continue. We have assumed no increase in base funding rates given the Finance Minister's explicit statement that there is no money available for salary increases "... in Budget 2020 there's no provision for increased remuneration levels across the board...".

The use of standard costs for certificated and classified staff at the schools ensures staffing decisions are based on hiring the best person as opposed to the actual cost of individuals. It also provides timely reporting to aid monitoring and projections at the schools, as costs are charged over ten months instead of tied to how individuals are paid.

The goal is to develop a standard cost for use by schools and ensure it is as close to actual as possible. A standard cost set too high will create a surplus that should have been spent on current year students. A

standard cost set too low will create a deficit that must be paid from funds designated for students in future years. Neither situation is ideal but the risk to the Division is greater if a deficit is created.

### Standard Costs – Schools

- Previously, EIPS calculated certificated standard costs by reviewing the actual certificated staff by experience and education on a monthly basis over the past three years. However, due to the tightened fiscal environment the Division is now facing, a methodology that was more reflective of staff demographics was necessary. Rather than looking at past experience, certificated staffing was examined in detail to determine the actual staff assignments expected for 2020-21 and from this expected staffing list, actual salary costs were calculated based on each individual's placement on the grid with adjustment for any salary increments expected to be earned during 2020-21. This methodology allowed for a more accurate calculation and should reduce the Division's risk to a large surplus or deficit.
- Certificated standard costs are impacted by retirements (and their replacements), maternity leaves (and their replacements), sick leaves, full-time to part-time changes, grid movement (including its timing), economic adjustments (none this year), and benefit changes.
- In the 2019-20 calculation, no growth in FTE was assumed. For 2020-21, FTE reductions have been factored into the calculation.
  - The reduction of probationary and temporary teaching positions increases overall standard cost because our staffing mix has a greater number of more experienced teachers than there would have been in prior years.

### Classified standard costs were calculated in the same conservative manner as last year

- The weighted average hourly salary for permanent educational assistants (EAs) and hourly EAs were separately calculated. EAs are our largest classified group and permanent EAs have a significantly higher salary and benefit cost than do hourly EAs. By keeping the permanent and hourly EA salary calculations separate, we reduce the risk of a standard cost deficit should the ratio of permanent EAs to hourly EAs increase.
- For paygrades with less than five employees, the highest pay rate was applied to the entire paygrade.
- The following factors were considered: increments (grid movement) were projected to Aug. 31, 2020 and for 2020-21, economic adjustments (none this year), vacation costs, and benefit rate changes.

### Standard Cost – Benefits

- Benefit changes to both certificated and classified staff were also considered.
  - ASEBP has indicated that premium rates for 2020-21 will increase 4.7%.
  - The Experience Adjustment for Life Insurance, Accidental Death & Dismemberment, and Extended Disability is a 10% discount (2019-20 – 15% discount).
  - Pension contribution rates for 2020 for classified staff will remain at 2019 rates as no increase has been approved; no change in rates is projected for 2021.

- Board supported benefit premiums for Life/AD&D, Extended Disability, Extended Health Care, Dental and Vision are 100% for both certificated and classified staff.

Certificated standard cost will increase by 4% to \$105,170. This increase is due to reductions in FTE, an increased percentage of staff at higher levels on the pay grid, along with increased benefit costs. In addition, \$700/FTE of this increase is because the standard cost set in the prior year during spring budget was \$600,000 lower than expected when projections were updated in the fall.

The classified standard cost changes range from an increase of 4.2% to a decrease of 1.8% due to grid movement and changes in benefit costs. EA salary rates remained almost the same as last year.

Should the certificated staffing decreases be greater than anticipated, or if there are composition changes in any area, standard cost will need to be revisited. Once allocations to schools are finalized, we will need to revisit standard cost.

#### 4. Inflation

There are inflationary non-salary costs that are expected to increase. The overall consumer price index (CPI) for the province has increased 2.5% from February 2019 to February 2020. While the CPI is not reflective of all costs a school board would incur, there are many similarities such as furnishings, equipment, food for courses, reading materials, etc. These inflationary costs will be covered by schools and departments.

#### 5. Board System and Administration (BSA)

The province has changed how expenses for BSA is accounted for. Previously, Alberta Education mandated that costs were to be below 3.6% of total expenditures. For 2020-21 there is now a targeted grant of \$6,297,000 (3.15% of 2018-19 expenditures). In an attempt for consistency across the province, Alberta Education has provided a list of prescribed uses based on a set of definitions. EIPS has reviewed the prescribed list and is confident it will be below the grant amount. Any unused portions can be used towards other Board expenditures such as instruction.

#### 6. Reserves

Reserve estimates currently do not include projections from schools or departments. Due to the province's announcement on March 28, 2020 regarding the reduction of 14% to 2019-20 Base Instruction Grant for May and June, the projections of departments and schools are still changing.



# RECOMMENDATION REPORT

The 2020-21 budget will include:

- Estimated reserve spending by schools (at 1%) and departments up to 1%;
- Use of the Allocated Division Operating Reserve (Attachment 2 – Columns F, Row O);
- Increase to the Unallocated Division Operating Reserve (Attachment 2 – Column G, Row P); and
- Use of capital reserves (Attachment 1).

## 7. Department Estimates

The draft budget presented to the Board on May 25, 2020 will include a list of major assumptions and estimates used by departments to prepare budgets.

### **COMMUNICATION PLAN:**

Once approved, the budget assumptions will be incorporated into the 2020-21 budget. Leadership will be asked to submit balanced budgets which will be consolidated into the Division budget.

### **ATTACHMENT(S):**

1. Operating and Capital Reserves
2. Operating Reserves – Four Year Projection
3. 2020-21 Enrolment Detail

**ELK ISLAND PUBLIC SCHOOLS  
2020-21 Budget Allocations**

Reserves											
	A	B	C		D	E = A+B+C+D	F	G		H	I = E+F+G+H
	Audited 31-Aug-19	Contributions /(Use)	Capital Effect	Transfers	Projected 31-Aug-20	Contributions /(Use)	Capital Effect	Transfers	Budget 31-Aug-21		
<b>OPERATING RESERVES</b>											
Central Services	\$ 1,089,200	\$ (710,372)	\$ -	\$ (378,828)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Schools - Operations	1,677,816	(1,072,149)	-	(605,667)	-	-	-	-	-	-	
School Generated Funds (SGF)	1,639,390	-	-	-	1,639,390	(819,695)	-	-	819,695	-	
Central Services & Schools	4,406,406	(1,782,521)	-	(984,495)	1,639,390	(819,695)	-	-	819,695	-	
Leveraging Student Achievement	418,697	(72,233)	-	(346,464)	-	-	-	-	-	-	
Election	90,486	(90,486)	-	-	-	-	-	-	-	-	
School Building	457,098	(377,098)	-	(80,000)	-	-	-	-	-	-	
Central Projects	1,202,250	(37,932)	(828,926)	-	335,392	(335,392)	-	-	-	-	
Enterprise Resource Planning	641,480	(268,638)	-	(372,842)	-	-	-	-	-	-	
EIPS Division Allocated	2,810,011	(846,387)	(828,926)	(799,306)	335,392	(335,392)	-	-	-	-	
EIPS Division Unallocated	5,368,308	(5,466,608)	910,000	1,783,801	2,595,501	-	915,000	-	3,510,501	-	
	<b>\$ 12,584,725</b>	<b>\$ (8,095,516)</b>	<b>\$ 81,074</b>	<b>\$ -</b>	<b>\$ 4,570,283</b>	<b>\$ (1,155,087)</b>	<b>\$ 915,000</b>	<b>\$ -</b>	<b>\$ 4,330,196</b>		

- B. Projected deficits are supported by school, department and division reserves
- C. Use of Reserves for Enterprise Reporting System and the net effect of unsupported capital transactions
- D. Budgeted and projected transfers between the EIPS Division Allocated/Unallocated reserve and the projected transfer from schools/departments for surplus in excess of limits in Administrative Procedure 501 - Financial Management
- F. Budgeted deficits are supported by school, department and division reserves
- G. The net effect of unsupported capital transactions
- H. There are no budgeted transfer from EIPS Division Unallocated reserves

	A	B	C		D	E = A+B+C+D	F	G		H	I = E+F+G+H
	Audited 31-Aug-19	Contributions /(Use)	Capital Effect	Transfers	Projected 31-Aug-20	Contributions /(Use)	Capital Effect	Transfers	Budget 31-Aug-21		
<b>CAPITAL RESERVES</b>											
Facility Services	\$ 114,378	-	\$ -	\$ -	\$ 114,378	\$ -	\$ (114,378)	\$ -	\$ -	\$ -	
Aging Equipment at Schools	197,957	-	-	-	197,957	-	-	(197,957)	-	-	
Tentative Land Purchase	-	-	(137,000)	137,000	-	-	-	-	-	-	
Wireless Improvements	342,164	-	-	-	342,164	-	(540,121)	197,957	-	-	
EIPS Division Allocated	540,121	-	(137,000)	137,000	540,121	-	(540,121)	-	-	-	
EIPS Division Unallocated	240,458	-	-	(137,000)	103,458	-	-	-	103,458	-	
	<b>\$ 894,957</b>	<b>\$ -</b>	<b>\$ (137,000)</b>	<b>\$ -</b>	<b>\$ 757,957</b>	<b>\$ -</b>	<b>\$ (654,499)</b>	<b>\$ -</b>	<b>\$ 103,458</b>		

- B. Proceeds on disposal of unsupported assets year to date
- C. Use of reserves for the Tentative Land Purchase (estimate)
- D. Budgeted transfer from the EIPS Division Unallocated capital reserve for Tentative Land Purchase
- G. Use of reserves for Facilities vehicles and Wireless Improvement work
- H. Budgeted transfer from Aging Equipment to Wireless Improvement work





ELK ISLAND PUBLIC SCHOOLS

2020-21 Budget  
Enrolment Detail

Attachment 3

	Student Enrolment		Variance	
	2019-20 Fall	Division Projected	Enrolment Change	% Change
<b>Sector 1 - Sherwood Park</b>				
Bev Facey Community High	1,022	1,044	22	2.2%
Brentwood Elementary	451	433	(18)	(4.0%)
Clover Bar Junior High	331	378	47	14.2%
Davidson Creek Elementary	596	612	16	2.7%
École Campbelltown	554	429	(125)	(22.6%)
F. R. Haythorne Junior High	646	644	(2)	(0.3%)
Glen Allan Elementary	385	357	(28)	(7.3%)
Heritage Hills Elementary	352	482	130	36.9%
Lakeland Ridge	790	802	12	1.5%
Mills Haven Elementary	420	428	8	1.9%
Pine Street Elementary	366	354	(12)	(3.3%)
Salisbury Composite High	1,139	1,123	(16)	(1.4%)
Sherwood Heights Junior High	587	650	63	10.7%
Strathcona Christian Academy Elementary	584	587	3	0.5%
Strathcona Christian Academy Secondary	600	614	14	2.3%
Wes Hosford Elementary	438	430	(8)	(1.8%)
Westboro Elementary	362	357	(5)	(1.4%)
Woodbridge Farms Elementary	319	333	14	4.4%
	9,942	10,057	115	1.2%
<b>Sector 2 -Strathcona County</b>				
Ardrossan Elementary	551	544	(7)	(1.3%)
Ardrossan Junior Senior High	863	865	2	0.2%
Fultonvale Elementary Junior High	503	486	(17)	(3.4%)
Uncas Elementary	208	191	(17)	(8.2%)
	2,125	2,086	(39)	(1.8%)
<b>Sector 3 - Fort Saskatchewan</b>				
Castle (Scotford Colony)	25	24	(1)	(4.0%)
École Parc Élémentaire	314	327	13	4.1%
Fort Saskatchewan Christian	410	420	10	2.4%
Fort Saskatchewan Elementary	312	307	(5)	(1.6%)
Fort Saskatchewan High	439	398	(41)	(9.3%)
James Mowat Elementary	382	384	2	0.5%
Rudolph Hennig Junior High	471	480	9	1.9%
SouthPointe School	492	574	82	16.7%
Win Ferguson Elementary	428	427	(1)	(0.2%)
	3,273	3,341	68	2.1%
<b>Sector 4 - Lamont County</b>				
Andrew School	76	74	(2)	(2.6%)
Bruderheim School	131	132	1	0.8%
Lamont Elementary	305	305	-	0.0%
Lamont High	303	282	(21)	(6.9%)
Mundare School	153	145	(8)	(5.2%)
	968	938	(30)	(3.1%)
<b>Sector 5 - County of Minburn</b>				
A. L. Horton Elementary	340	328	(12)	(3.5%)
Pleasant Ridge Colony	9	9	-	0.0%
Vegreville Composite High	356	351	(5)	(1.4%)
	705	688	(17)	(2.4%)
To Be Allocated	-	7	7	-
<b>Subtotal</b>	17,013	17,117	104	0.6%
Elk Island Youth Ranch Learning Centre	10	-	(10)	(100.0%)
Next Step Home Education/Centre for Education	24	-	(24)	(100.0%)
Next Step Outreach	353	353	-	0.0%
	17,400	17,470	70	0.4%
ECS	1,433	1,470	37	2.6%
Grades 1-3	4,012	3,922	(90)	(2.2%)
Grades 4 - 6	4,134	4,084	(50)	(1.2%)
Grades 7 - 9	3,754	3,993	239	6.4%
Grades 10 - 12	3,680	3,648	(32)	(0.9%)
Subtotal	17,013	17,117	104	0.6%
Elk Island Youth Ranch Learning Centre	10	-	(10)	(100.0%)
Next Step Home Education/Centre for Education	24	-	(24)	(100.0%)
Next Step Outreach	353	353	-	0.0%
<b>Total</b>	17,400	17,470	70	0.4%



# RECOMMENDATION REPORT

**DATE:** April 23, 2020

**TO:** Board of Trustees

**FROM:** Mark Liguori, Superintendent

**SUBJECT:** 2020-21 Budget Allocations

**ORIGINATOR:** Candace Cole, Secretary-Treasurer

**RESOURCE STAFF:** Carmine von Tettenborn, Director, Financial Services  
Lisa Branter, Senior Accountant, Financial Services

**REFERENCE:** Board Policy 2: Role of the Board

**EIPS PRIORITY:** Enhance high quality learning and working environments.

**EIPS GOAL:** Quality infrastructure for all.

**EIPS OUTCOME:** Student learning is supported through the use of effective planning, managing and investment in Division infrastructure.

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**RECOMMENDATION:**

**That the Board of Trustees approve the allocations for the 2020-21 budget.**

**BACKGROUND:**

Board Policy 2: Role of the Board, section 8.2 Fiscal Accountability establishes that the Board of Trustees approve the budget allocation of resources.

EIPS establishes assumptions and allocations that are the building blocks of the 2020-21 budget.

The proposed allocation of funds allows schools and departments to maintain essential services and supports the mission, values and Division priorities.

New for 2020-21, the provincial government introduced Bill 5 which results in school divisions requiring ministerial approval to access all of its operating reserves. This includes school generated funds (SGF), all reserves at schools and departments (including student transportation) and the Division Allocated and Unallocated Reserves. It will be very important to ensure we budget the correct amount of reserve usage for schools and departments.

## Accumulated Surplus (pg. 1)

As per the Key Budget Assumptions, the budget allocations include the use of Operating Reserves.

Accumulated surplus is projected to be \$10.49 million at Aug. 31, 2021 comprised of:

- \$4.33 million in operating reserves (pg. 2):
  - Schools and Central Services operating reserves are projected to be \$0.82 million;
  - Division Allocated Operating reserve is projected to be \$0;
  - Division Unallocated Operating reserve is projected to be \$3.51 million (1.83%);
    - Minimum level is 2.0% of budget (approximately \$4.0 million).
- \$0.10 million in capital reserves.
- \$6.06 million in Investment in Tangible Capital Assets.

## Reserves for Operating Expenditures (pg. 2)

- Operating Reserves – Central Services & Schools is being accessed for \$0.82 million.
- Division Allocated Reserve is being accessed for \$0.34 million for Division projects.
- Division Unallocated Reserve is not being accessed to fund any shortfall as the balance is below the 2% target and includes two years of projections.

## Revenue and Reserve Summary (pgs. 3 & 4)

Revenue has been adjusted for:

- Alberta Education excluding small grant amounts in the 'other' category (pg. 4)
- Other Government of Alberta
- Other Sales and Services
- Investment Income
- Gifts and Donations

Fees will be updated during the budget process.

## Allocations Summary (pg. 9)

Not being able to draw upon operating reserves means that EIPS cannot continue to do everything in the same way or deliver the same level of service as in previous years. In order to deal with the funding shortfall of \$7.52 million (pg. 9) significant reductions were required:

- Schools' allocations were reduced by \$3.95 million (2.9%). Schools will also face an increase in Certificated Standard Cost of 4%.
- Supports for Students–Schools was restructured reducing their budget by \$1.81 million (34.4%)
- Central departments' allocations were reduced by \$3.39 million (combined 16.3%)
- Facilities and Infrastructure Maintenance and Renewal increases were offset by reduction to Capital and Debt Services/Teacher Pensions for a net increase of \$1.28 million.
- Student Transportation had a slight increase of \$0.34 million (3.1%) due to increased grant funding.



# RECOMMENDATION REPORT

Schools and departments will be expected to budget and operate within the funding allocations they receive. As a contingency, \$0.78 million has been withheld from allocations for unforeseen changes in the budget. These dollars will be allocated in the fall (pg. 10).

## Schools (pg. 10)

Summary of the net decrease in allocations to schools:

	<b>\$ In millions</b>
Basic Allocations	(2.15)
Increase in School Programs (Language, IB, AP, FNMI)	0.27
Early Learning & Specialized Supports	(0.50)
Administrative Allowances	(0.25)
Curriculum Support	(0.34)
Increase in Other	0.32
<b>Basic Allocation</b>	<b>\$ (2.65)</b>
Year End Carry Forward Change	(2.12)
School Generated Funds	0.82
<b>Schools</b>	<b>\$ (3.95)</b>
Early Learning	(2.00)
School Nutrition Program	(0.02)
Regional Collaborative Service Delivery	(1.01)
Specialized Supports - Schools	1.23
<b>Supports for Students - Schools</b>	<b>\$ (1.81)</b>
<b>TOTAL</b>	<b>\$ (5.75)</b>

## New Allocations

Senior administration met with principals and directors in January and February in a consultative process to seek ideas of how to deal with pending funding reductions. It was heard that it is important to continue to support our most vulnerable students. Supports for Students (SFS) worked to stay within the PUF grant through program changes and staff reductions.

Due to reductions in the Program Unit Funding (PUF) for Play and Learn at School (PALS) and the elimination of PUF for Kindergarten students, increased funding from the Specialized Learning and Support grant is being allocated to support ECS programming. In addition, block allocations were increased to support continued programming for kindergarten students with special needs. The students at Level 3 and Level 4 received support dollars consistent with last year to assist with classroom teachers. As class sizes get larger teachers will need these supports. There will be three new specialized education programs added in 2020-21. There is no longer funding support for Level 1 and Level 2 students.

The provincial funding support for Regional Collaborative Service Delivery (RCSD) has been discontinued for 2020-21. As a result, the RCSD supports for EIPS have now been incorporated into the Specialized Supports – Schools’ budget. SFS also increased the amount of allocations out to the schools for First Nations, Métis, and Inuit programming.

Administration initially used *Barager Systems*, a custom planning software for school districts, to examine class sizes, classroom splits, teacher planning time, etc. to allocate funding out to schools. However, it was found to be too prescriptive for this year and with some additional planning work the Division may make the change over to this method next year.

Allocations to high schools account for 25% of the total allocation pool, kindergarten to grade 9 received 72% with the remaining 3% going to rural schools. The Province has changed the funding methodology for rural schools from providing a Small School by Necessity Grant to providing funding based on the enrolment of the school. This changed how EIPS funded rural schools and its important that they stay within the rural funding envelope.

All schools will have to make reductions as a result of the decreased allocation rate per student:

	% of Basic Allocations (excluding Program, Administrative Allowance, Fixed Rate Allowances) (pg. 10)	2019-20 Allocation Rate (per Student)	2020-21 Allocation Rate (per Student)	\$ Decrease (from Prior Year)	% Decrease (from Prior Year)
Kindergarten	4.10	\$2,558	\$2,453	(\$105)	(4.10)
Grades 1 – 6 combined	49.12	\$5,123	\$4,913	(\$210)	(4.10)
Grades 7 – 9	22.48	\$4,651	\$4,487	(\$164)	(3.53)
Grades 10 - 12	24.30	\$5,564	\$5,280	(\$283)	(5.09)
Grades 10 – 12 Average CEU		\$37.85	\$37.45		

Operations for Continuing Education – Non-Credit and Home Education have been discontinued. We have very few home education students. Continuing Education --Non-Credit is not our core work and brought very little profit to the Division.

Another change from 2019-20 is that the allocation for Advanced Placement is now included at Bev Facey High School.

### Central Services (pg. 13)

Summary of the net decrease to Central Services:

	\$ In millions
Capital and Debt Services	(0.78)
Reduction in Block Allocations	(3.09)



# RECOMMENDATION REPORT

Reserves Change	(0.72)
Supplemental Revenue	(1.49)
Transfers and Targeted Funding Change	4.31
<b>TOTAL</b>	<b><u>\$ (1.77)</u></b>

The Operating and Maintenance grant under the new funding framework is now targeted and is being fully allocated to the Facility Services. As a result of projected insurance increases of 40%, which necessitated additional block funding, it is anticipated that the full grant will be used in 2020-21.

## Budget Submissions – Schools & Departments

Our first major assumption, at this time, is that EIPS' true operations will align with those in the 2019-20 fall budget. In early March, schools and departments prepared their forecasts using February actuals. These projections showed no areas of concerns. Unfortunately, these projections are no longer valid, as the COVID-19 pandemic resulted in schools being closed effective March 15. That is why you will see on the top of page 2 in Operating Reserves at the end of August 2020, that there are no projected reserve balances for schools and departments other than SGF.

As a starting point, schools will be asked to complete their budgets without any carryforward surplus. Departments will be allowed to enter up to 1% of their surplus carryforward when they complete their budgets. That is why you see the estimated reserve balances for schools and departments to be zero today on page 2.

This will change when the Board sees the budget in May. Due to Bill 5 and the restriction on use of operating reserves:

- EIPS will estimate (on a consolidated basis) 1% of reserves carryforward for schools. Schools will only receive the surplus they truly ended with (up to 1%) but we will estimate 1% for all.
- Departments will enter their surplus when they complete their budgets in May up to 1% and they will be held to that 1% carryforward. (If the actual surplus comes in above the 1%, they will only get 1% and if the actual surplus is below their estimate, they will only get the actual amount).
- EIPS will estimate 50% of the SGF reserve to be used to ensure schools have the flexibility to draw down their SGF beyond their opening balance.

This will allow schools and departments to be able to use up to 1% of their reserve carryforward in the fall (if they have one). As no funding for cost of living increases have been received by the province, departments will have to find savings within their existing block allocations to offset grid movement within their salary and benefit lines.

We will continue to look to ways to be efficient with these allocations.



# RECOMMENDATION REPORT

**Update as of April 17** – The allocations to schools and departments were calculated based on the new grants and their rates as prescribed in the *Interim Funding Manual* released on Feb. 27, 2020, the new Weighted Moving Average formula for enrolment, as well as other items described in this report. The final funding envelope was to be received on April 15.

The final funding letter has not been received from Alberta Education. Should the final funding envelope be either confirmed substantially late (end of April) and/or be different in anticipated value, we may need to redo the allocations for schools and departments. Schools and departments will be working on their budgets between April 24 and May 5.

## **COMMUNICATION PLAN:**

Once approved, the budget allocations will be incorporated into the 2020-21 budget, which will be presented to the Board on May 25, 2020 for feedback.

## **ATTACHMENT(S):**

1. Budget Allocations Report





Your Future **in MIND**

***ELK ISLAND PUBLIC SCHOOLS***

**Budget  
Allocation  
Report**

**2020-21**

This document includes the Budget Allocations  
for The Board of Trustees of Elk Island Public Schools  
for the 2020-21 school year.

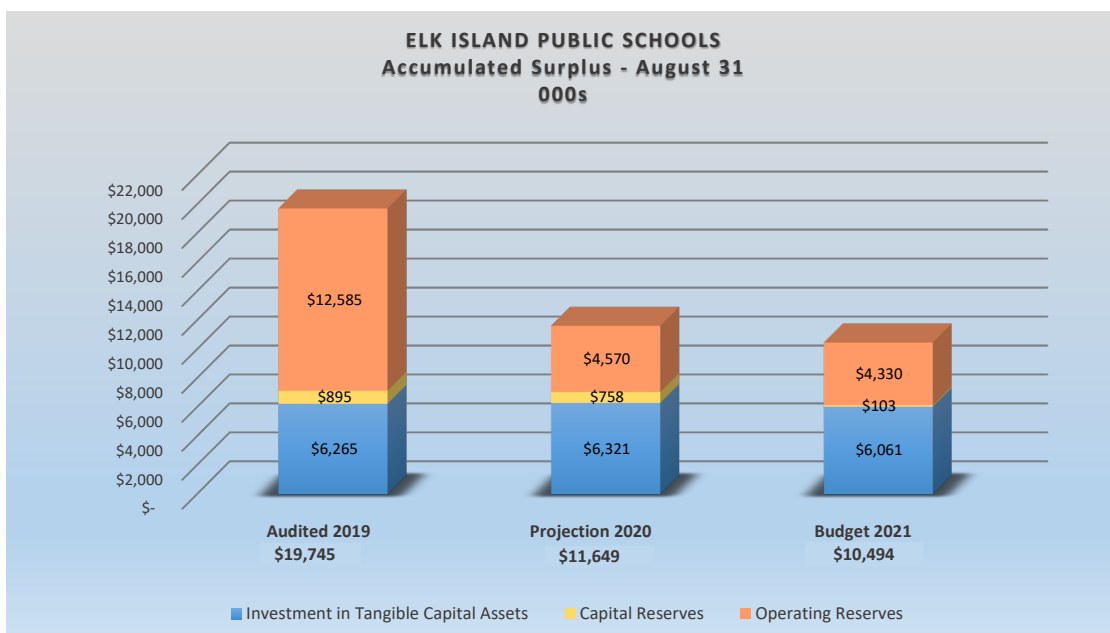
**Report to the  
Board of Trustees**

April 23, 2020

**ELK ISLAND PUBLIC SCHOOLS  
2020-21 Budget Allocations**

	Accumulated Surplus				
	A=B+C+D+E	B	C	D E Internally Restricted	
	Accumulated Surplus	Investment in Tangible Capital Assets	Unrestricted Surplus	Operating Reserves	Capital Reserves
<b>Audited - August 31, 2019</b>	<b>\$ 19,745,026</b>	<b>\$ 6,265,344</b>	<b>\$ -</b>	<b>\$ 12,584,725</b>	<b>\$ 894,957</b>
Surplus/(Deficit)	(8,095,516)	-	(8,095,516)	-	-
Board Funded Capital Asset Additions	-	1,262,292	(296,366)	(828,926)	(137,000)
Net Amortization, Debt & Disposals	-	(1,206,366)	1,206,366	-	-
Net Reserve Transfers	-	-	7,185,516	(7,185,516)	-
<b>Projection - August 31, 2020</b>	<b>\$ 11,649,510</b>	<b>\$ 6,321,270</b>	<b>\$ -</b>	<b>\$ 4,570,283</b>	<b>\$ 757,957</b>
Surplus/(Deficit)	(1,155,087)	-	(1,155,087)	-	-
Board Funded Capital Asset Additions	-	965,759	(311,260)	-	(654,499)
Net Amortization, Debt & Disposals	-	(1,226,260)	1,226,260	-	-
Net Reserve Transfers	-	-	240,087	(240,087)	-
<b>Budget - August 31, 2021</b>	<b>\$ 10,494,423</b>	<b>\$ 6,060,769</b>	<b>\$ -</b>	<b>\$ 4,330,196</b>	<b>\$ 103,458</b>

- A. Accumulated surplus which includes investment in Board funded tangible capital assets, unrestricted surplus and internally restricted reserves
- B. Board funded (unsupported) tangible capital assets
- C. Surplus/(Deficit) that is transferred to reserves
- D. Operating reserves including Schools - Operations, School Generated Funds, Central Services and Division Reserves
- E. Capital reserves available for future unsupported capital purchases



**ELK ISLAND PUBLIC SCHOOLS  
2020-21 Budget Allocations**

Reserves											
	A	B	C		D	E = A+B+C+D	F	G		H	I = E+F+G+H
	Audited 31-Aug-19	Contributions /(Use)	Capital Effect	Transfers	Projected 31-Aug-20	Contributions /(Use)	Capital Effect	Transfers	Budget 31-Aug-21		
<b>OPERATING RESERVES</b>											
Central Services	\$ 1,089,200	\$ (710,372)	\$ -	\$ (378,828)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Schools - Operations	1,677,816	(1,072,149)	-	(605,667)	-	-	-	-	-	-	
School Generated Funds (SGF)	1,639,390	-	-	-	1,639,390	(819,695)	-	-	819,695	-	
Central Services & Schools	4,406,406	(1,782,521)	-	(984,495)	1,639,390	(819,695)	-	-	819,695	-	
Leveraging Student Achievement	418,697	(72,233)	-	(346,464)	-	-	-	-	-	-	
Election	90,486	(90,486)	-	-	-	-	-	-	-	-	
School Building	457,098	(377,098)	-	(80,000)	-	-	-	-	-	-	
Central Projects	1,202,250	(37,932)	(828,926)	-	335,392	(335,392)	-	-	-	-	
Enterprise Resource Planning	641,480	(268,638)	-	(372,842)	-	-	-	-	-	-	
EIPS Division Allocated	2,810,011	(846,387)	(828,926)	(799,306)	335,392	(335,392)	-	-	-	-	
EIPS Division Unallocated	5,368,308	(5,466,608)	910,000	1,783,801	2,595,501	-	915,000	-	3,510,501	-	
	<b>\$ 12,584,725</b>	<b>\$ (8,095,516)</b>	<b>\$ 81,074</b>	<b>\$ -</b>	<b>\$ 4,570,283</b>	<b>\$ (1,155,087)</b>	<b>\$ 915,000</b>	<b>\$ -</b>	<b>\$ 4,330,196</b>		

- B. Projected deficits are supported by school, department and division reserves
- C. Use of Reserves for Enterprise Reporting System and the net effect of unsupported capital transactions
- D. Budgeted and projected transfers between the EIPS Division Allocated/Unallocated reserve and the projected transfer from schools/departments for surplus in excess of limits in Administrative Procedure 501 - Financial Management
- F. Budgeted deficits are supported by school, department and division reserves
- G. The net effect of unsupported capital transactions
- H. There are no budgeted transfer from EIPS Division Unallocated reserves

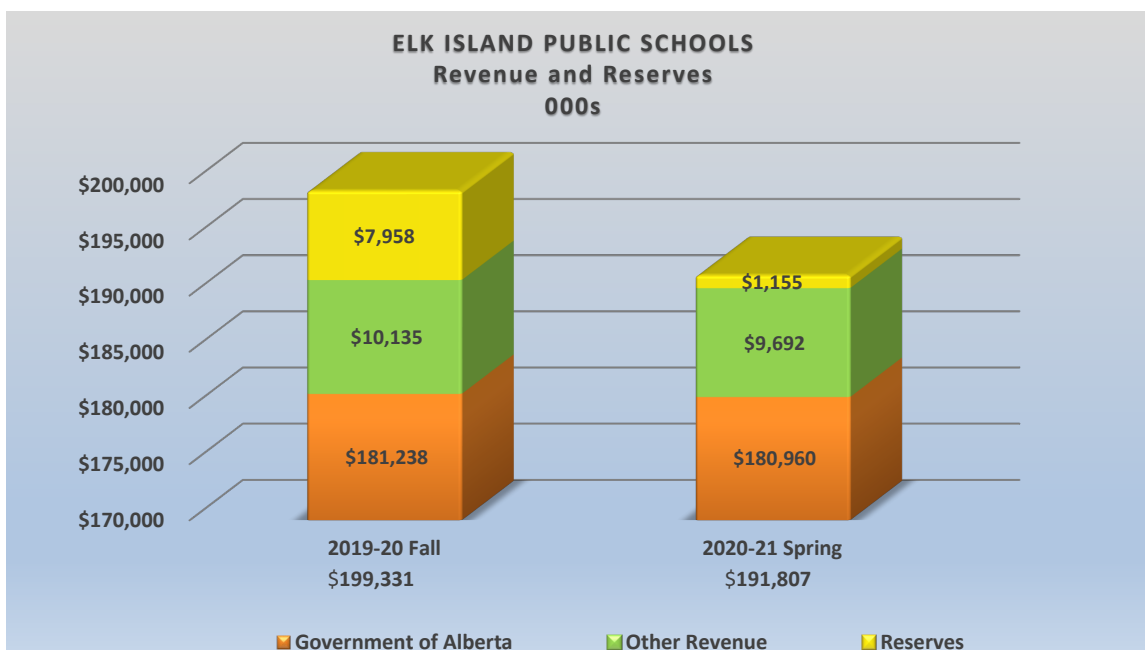
	A	B	C		D	E = A+B+C+D	F	G		H	I = E+F+G+H
	Audited 31-Aug-19	Contributions /(Use)	Capital Effect	Transfers	Projected 31-Aug-20	Contributions /(Use)	Capital Effect	Transfers	Budget 31-Aug-21		
<b>CAPITAL RESERVES</b>											
Facility Services	\$ 114,378	-	\$ -	\$ -	\$ 114,378	\$ -	\$ (114,378)	\$ -	\$ -	\$ -	
Aging Equipment at Schools	197,957	-	-	-	197,957	-	-	(197,957)	-	-	
Tentative Land Purchase	-	-	(137,000)	137,000	-	-	-	-	-	-	
Wireless Improvements	342,164	-	-	-	342,164	-	(540,121)	197,957	-	-	
EIPS Division Allocated	540,121	-	(137,000)	137,000	540,121	-	(540,121)	-	-	-	
EIPS Division Unallocated	240,458	-	-	(137,000)	103,458	-	-	-	103,458	-	
	<b>\$ 894,957</b>	<b>\$ -</b>	<b>\$ (137,000)</b>	<b>\$ -</b>	<b>\$ 757,957</b>	<b>\$ -</b>	<b>\$ (654,499)</b>	<b>\$ -</b>	<b>\$ 103,458</b>		

- B. Proceeds on disposal of unsupported assets year to date
- C. Use of reserves for the Tentative Land Purchase (estimate)
- D. Budgeted transfer from the EIPS Division Unallocated capital reserve for Tentative Land Purchase
- G. Use of reserves for Facilities vehicles and Wireless Improvement work
- H. Budgeted transfer from Aging Equipment to Wireless Improvement work

**ELK ISLAND PUBLIC SCHOOLS  
2020-21 Budget Allocations**

<b>REVENUE AND RESERVE SUMMARY</b>				
	<b>2019-20</b>	<b>2020-21</b>	<b>\$</b>	<b>%</b>
	<b>Fall</b>	<b>Spring</b>	<b>Change</b>	<b>Change</b>
<b>Revenue</b>				
Government of Alberta				
Alberta Education (Page 4)	\$ 175,456,242	\$ 175,638,544	\$ 182,302	0.1%
Other Government of Alberta	5,781,726	5,321,480	(460,246)	(8.0%) A*
	<u>181,237,968</u>	<u>180,960,024</u>	<u>(277,944)</u>	<u>(0.2%)</u>
Other Alberta School Authorities	155,684	155,684	-	0.0%
Fees	4,834,636	4,834,636	-	0.0% B
Other Sales and Services	2,995,861	2,709,393	(286,468)	(9.6%) C
Investment Income	359,148	220,148	(139,000)	(38.7%) D
Gifts and Donations	1,167,977	1,150,781	(17,196)	(1.5%)
Rental of Facilities	237,458	237,458	-	0.0%
Fundraising	384,183	384,183	-	0.0%
	<u>191,372,915</u>	<u>190,652,307</u>	<u>(720,608)</u>	<u>(0.4%)</u>
<b>Reserves</b>				
Central Services	710,372	-	(710,372)	(100.0%)
Schools - Operations	1,072,149	-	(1,072,149)	(100.0%)
Schools Generated Funds	-	819,695	819,695	-
	<u>1,782,521</u>	<u>819,695</u>	<u>(962,826)</u>	<u>(54.0%)</u>
EIPS Division Allocated	717,969	335,392	(382,577)	(53.3%)
EIPS Division Unallocated	5,457,094	-	(5,457,094)	(100.0%)
	<u>6,175,063</u>	<u>335,392</u>	<u>(5,839,671)</u>	<u>(94.6%)</u>
	<u>7,957,584</u>	<u>1,155,087</u>	<u>(6,802,497)</u>	<u>(85.5%) E</u>
<b>Total to Allocate</b>	<u>\$ 199,330,499</u>	<u>\$ 191,807,394</u>	<u>\$ (7,523,105)</u>	<u>(3.8%)</u>

\* See Page 5



**ELK ISLAND PUBLIC SCHOOLS**  
**2020-21 Budget Allocations**

<b>ALBERTA EDUCATION REVENUE</b>				
	2019-20	2020-21	\$	%
	Fall	Spring	Change	Change
<b>Base Instruction</b>				
Early Childhood Services (ECS)	\$ 4,786,076	\$ 4,251,470	\$ (534,606)	(11.2%)
Grades 1-9	79,709,934	70,675,010	(9,034,924)	(11.3%)
High Schools	28,946,396	26,161,430	(2,784,966)	(9.6%)
Distance Education	-	50,000	50,000	-
Home Education	33,416	-	(33,416)	(100.0%)
Hutterite Colony Funding	23,083	50,000	26,917	116.6%
Outreach Programs	188,918	150,000	(38,918)	(20.6%)
Rural Small Schools	-	2,690,000	2,690,000	-
Small School by Necessity	172,928	-	(172,928)	(100.0%)
One-Time Transition Funding	3,369,800	-	(3,369,800)	(100.0%)
System Administration Reduction	(800,236)	-	800,236	(100.0%)
	<u>116,430,315</u>	<u>104,027,910</u>	<u>(12,402,405)</u>	<u>(10.7%)</u>
<b>Services &amp; Supports</b>				
Specialized Learning Support (Inclusive Education)	10,261,631	12,684,878	2,423,247	23.6%
ECS Pre-K Program Unit Funding (PUF)	3,782,701	1,601,400	(2,181,301)	(57.7%) F*
ECS Kindergarten Program Unit Funding (PUF)	1,189,920	-	(1,189,920)	(100.0%)
First Nations, Métis and Inuit Education	1,242,896	1,583,063	340,167	27.4%
English as a Second Language	385,828	396,540	10,712	2.8%
Refugee Students	-	11,000	11,000	-
Institutional Programs	365,565	363,000	(2,565)	(0.7%)
	<u>17,228,541</u>	<u>16,639,881</u>	<u>(588,660)</u>	<u>(3.4%)</u>
<b>Schools</b>				
Operations & Maintenance Grant	13,322,622	16,129,600	2,806,978	21.1% G
SuperNet	393,600	393,600	-	0.0%
Transportation	9,653,309	10,295,381	642,072	6.7% H
Infrastructure Maintenance and Renewal	2,474,316	3,554,600	1,080,284	43.7% I
	<u>25,843,847</u>	<u>30,373,181</u>	<u>4,529,334</u>	<u>17.5%</u>
<b>Community</b>				
Socio-Economic Status	1,374,189	1,100,000	(274,189)	(20.0%)
Geographic (Equity of Opportunity)	1,914,203	1,071,320	(842,883)	(44.0%)
School Nutrition Program	166,000	150,000	(16,000)	(9.6%)
	<u>3,454,392</u>	<u>2,321,320</u>	<u>(1,133,072)</u>	<u>(32.8%)</u>
<b>Jurisdictions</b>				
System Administration	-	6,275,794	6,275,794	-
<b>Additional</b>				
Regional Collaborative Service Delivery	1,073,531	-	(1,073,531)	(100.0%) J
LAPP Adjustment	(416,784)	-	416,784	(100.0%)
Bridge Funding for New Framework	-	5,341,000	5,341,000	-
	<u>656,747</u>	<u>5,341,000</u>	<u>4,684,253</u>	<u>713.3%</u>
<b>Other</b>				
Lease Support	651,746	651,746	-	0.0%
Secondments	1,118,152	-	(1,118,152)	(100.0%) L
French Language Funding	126,895	113,800	(13,095)	(10.3%)
CTS Bridge To Certification	34,251	-	(34,251)	(100.0%)
Odyssey Languages Assistant Program	25,000	-	(25,000)	(100.0%) M
Dual Credit Programming	52,035	-	(52,035)	(100.0%)
	<u>2,008,079</u>	<u>765,546</u>	<u>(1,242,533)</u>	<u>(61.9%)</u>
Supported Amortization	334,321	393,912	59,591	17.8% N
Teacher Pensions	9,500,000	9,500,000	-	0.0% O
	<u>\$ 175,456,242</u>	<u>\$ 175,638,544</u>	<u>\$ 182,302</u>	<u>0.1%</u>

\* See Page 6

ELK ISLAND PUBLIC SCHOOLS  
2020-21 Budget Allocations

**Revenue & Reserve Notes**

**A. Other Government of Alberta** *\$460K decrease (8.0%)*

Alberta Infrastructure supported amortization is decreasing due to significant assets completing their final year of amortization. The biggest contributors are the furniture and equipment purchase from 2015-16 for Fultonvale Elementary Junior High of \$101K, Fort Saskatchewan High from modernization of \$35K from 1995 and the Bev Facey Community High building of \$324K from 1980-81.

**B. Fees** *\$0K change (0.0%)*

The fees remain at the 2019-20 budgeted amount. These will be updated once fees are approved by the Board. Fees will have no impact on the allocations.

**C. Other Sales and Services** *\$286K decrease (9.6%)*

Continuing Education Non-Credit is being discontinued in the 2020-21 school year resulting in a decrease of \$266K related to material and registration fees.

**D. Investment Income** *\$139K decrease (38.7%)*

Elk Island Public Schools has less funds available to invest into Guaranteed Investment Certificates and as they mature, they are currently not being reinvested. Lower interest rates and more cash fluctuations are also factoring into this decrease.

**E. Reserves** *\$6,802K decrease (85.5%)*

In the prior year, reserves were accessed to fund operations and balance the budget. For 2020-21, Division Unallocated reserves are not being drawn down. The Division Allocated Reserves will be used to complete the enterprise resource planning project (ERP) and it is estimated 50% of the school generated funds (SGF) will be used in 2020-21.

**Alberta Education Revenue Notes**

Due to the significant restructuring of Alberta Education's Funding Model for 2020-21 it is difficult to do a line-by-line comparative. Some grants have been eliminated while others introduced. Even if some of the grants have the same or similar names they are not calculated in the same fashion. The revenue is broken into 5 major funding envelopes.

1. Base Instruction
2. Services and Supports
3. Schools
4. Community
5. Jurisdiction

**F. ECS Pre-K Program Unit Funding** *\$2,181K decrease (57.7%)*

The decrease in Pre-K Program Unit Funding (PUF) is due to reductions to per child funding rates and changes in eligibility requirements and enrolment determination which resulted in a lower number of children eligible for support. In Spring 2020-21, eligible enrolment for Pre-K Program Unit Funding is 147 compared to 167 in Fall 2019-20.

Program Unit Funding for ECS Kindergarten has been removed from the PUF grant and included in the Specialized Learning and Supports grant. There is no direct correlation though.

**G. Operations and Maintenance Grant** *\$2,807K increase (21.1%)*

This grant under the new funding framework is now targeted. The full amount is being allocated to the Facility Services. As a result of projected insurance increases, it is anticipated that the full grant will be used in 2020-21.

**H. Transportation** *\$642K increase (6.7%)*

Funding will be a 5% increase over prior years finalized grant. In fall of 2019-20, the Transportation grant was not finalized, hence an increase of greater than 5%.

**I. Infrastructure Maintenance and Renewal (IMR)** *\$1,080K increase (43.7%)*

Infrastructure Maintenance & Renewal (IMR) funding decreased by \$17K, offset by a lower portion of projects being capitalized as compared to Fall budget. Alberta Government regulations require a minimum of thirty percent of IMR funding to be designated to support capital projects. For 2020-21, 30% of IMR funding is estimated to be capitalized, as compared to 68% in 2019-20.

ELK ISLAND PUBLIC SCHOOLS  
2020-21 Budget Allocations

**Alberta Education Revenue Notes**

Due to school closures maintenance and renewal work is anticipated to be fully completed for 2019-20 resulting in no carry forward.

(\$000s)	2019-20 Fall	2020-21 Budget	Variance
IMR Funding	\$ 5,095	\$ 5,078	\$ (17)
Prior Year Carry Forward	857	-	(857)
IMR Capitalized	(3,478)	(1,524)	1,954
<b>IMR Revenue Total</b>	<b>\$ 2,474</b>	<b>\$ 3,554</b>	<b>\$ 1,080</b>

**J. Regional Collaborative Service Delivery (RCSD)**      *\$1,074K decrease (100.0%)*

Although, RCSD operated as a cross-ministry program, all funding was provided by Alberta Education. To achieve the goals of the 2020-21 funding framework, RCSD funding was redirected to school authorities through allocations to the “pool” of dollars received. There was not a separate funding line for this item.

In prior years, the RCSD money provided to EIPS covered the costs of the Eastern Edge RCSD administration, the entire low incidence team for Eastern Edge and the service delivery team for EIPS.

**K. Bridge Funding for New Framework**      *\$5,341K increase (0.0%)*

This funding is what was remaining after the 5 envelopes were calculated and Alberta Education allocated it to school divisions in lump sum. These dollars will be reallocated to divisions with growth over the next 2 years. Therefore, for EIPS with fairly stable enrolment, will likely see this cut in half for 2021-22 and be fully depleted by 2022-23.

**L. Secondments**      *\$1,118K decrease (100.0%)*

This has been reduced to \$0 for 2020-21, as we are still waiting for confirmation on the number of secondments and the amount to be received. This amount is used to offset the seconded salaries in Human Resources and thus has no impact on allocations.



ELK ISLAND PUBLIC SCHOOLS  
2020-21 Budget Allocations

**Alberta Education Revenue Notes**

**M. Small Grants** *\$111K decrease (100.0%)*

The CTS Bridge to Certification, Odyssey Languages Assistant Program and Dual Credit Programming grants will be updated at budget. This has no impact on allocations.

**N. Supported Amortization** *\$60K increase (17.8%)*

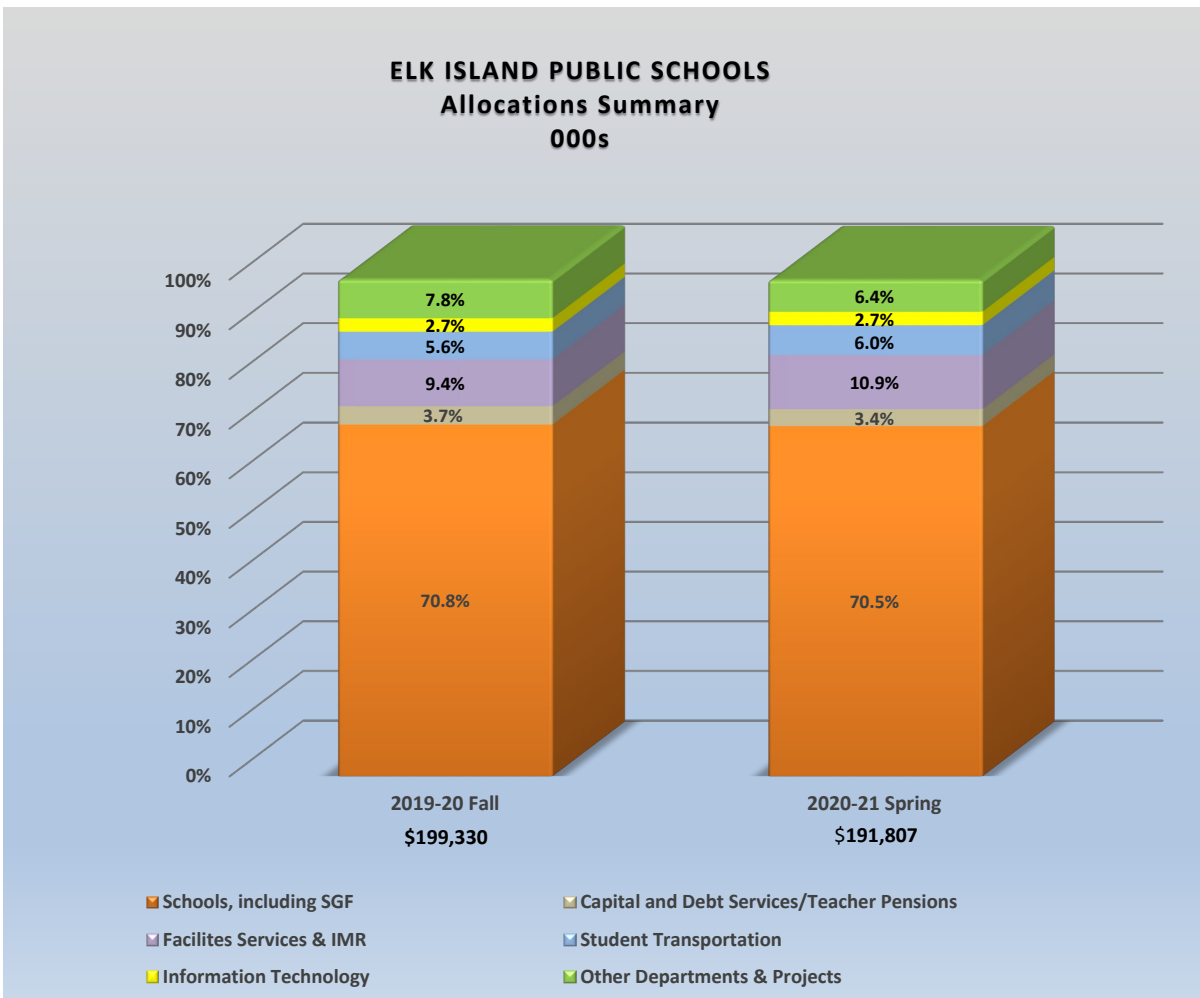
This amount is increasing due to the expected capitalization of the 2020-21 IMR.

**O. Teacher Pension** *\$0K change (0.0%)*

The teacher pension has remained at 2019-20 budget amount for now. This will be updated when the budget is submitted to the Board in May. This has no impact on allocations.

**ELK ISLAND PUBLIC SCHOOLS  
2020-21 Budget Allocations**

<b>SUMMARY</b>				
	<b>Fall 2019-20</b>	<b>Spring 2020-21</b>	<b>\$ Change</b>	<b>% Change</b>
Schools, including SGF	\$ 135,916,699	\$ 131,970,841	\$ (3,945,858)	(2.9%)
Supports for Students - Schools	5,258,264	3,450,016	(1,808,248)	(34.4%)
<b>(Page 10)</b>	<b>141,174,963</b>	<b>135,420,857</b>	<b>(5,754,106)</b>	<b>(4.1%)</b>
Capital and Debt Services/Teacher Pensions	7,327,508	6,548,003	(779,505)	(10.6%)
Facility Services	16,319,777	17,298,481	978,704	6.0%
Infrastructure Maintenance and Renewal (IMR)	2,474,316	3,554,600	1,080,284	43.7%
Information Technologies	5,329,410	5,097,388	(232,022)	(4.4%)
Student Transportation	11,185,645	11,527,101	341,456	3.1%
Other Departments	15,518,880	12,360,964	(3,157,916)	(20.3%)
<b>(Page 13)</b>	<b>58,155,536</b>	<b>56,386,537</b>	<b>(1,768,999)</b>	<b>(3.0%)</b>
	<b>\$ 199,330,499</b>	<b>\$ 191,807,394</b>	<b>\$ (7,523,105)</b>	<b>(3.8%)</b>



**ELK ISLAND PUBLIC SCHOOLS  
2020-21 Budget Allocations**

Schools				
	Fall 2019-20	Spring 2020-21	\$ Change	% Change
<b>Schools</b>				
Basic Allocations				
Early Childhood Services Regular	\$ 3,036,638	\$ 3,125,122	\$ 88,484	2.9%
Elementary - Grades 1 to 6	40,511,549	37,448,220	(3,063,329)	(7.6%)
Junior High - Grades 7-9	16,874,629	17,139,774	265,145	1.6%
Senior High - Grade 10-12	20,070,324	18,527,520	(1,542,804)	(7.7%)
School Fixed Rate Allocations	14,011,032	15,336,021	1,324,989	9.5%
Contingency	-	777,481	777,481	-
	<u>94,504,172</u>	<u>92,354,138</u>	<u>(2,150,034)</u>	<u>(2.3%)</u>
School Programs (Language, IB, AP, FNMI)	1,515,438	1,786,556	271,118	17.9%
Early Learning & Specialized Supports	18,963,003	18,465,794	(497,209)	(2.6%)
Administrative Allowances	1,891,983	1,635,424	(256,559)	(13.6%)
Curriculum Support	340,000	-	(340,000)	(100.0%)
Other	58,379	384,269	325,890	(558.2%)
	<u>117,272,975</u>	<u>114,626,181</u>	<u>(2,646,794)</u>	<u>(2.3%)</u> <b>A</b>
Year End Carry Forward	2,118,759	-	(2,118,759)	(100.0%) <b>B</b>
Teacher Pensions	9,027,200	9,027,200	-	0.0%
School Generated Funds (SGF)	7,497,765	8,317,460	819,695	10.9% <b>C</b>
<b>Schools</b>	<b><u>135,916,699</u></b>	<b><u>131,970,841</u></b>	<b><u>(3,945,858)</u></b>	<b><u>(2.9%)</u></b>
<b>Supports for Students - Schools</b>				
Early Learning				
Basic Allocations	435,885	509,376	73,491	16.9%
Targeted Allocations	5,566,459	2,664,900	(2,901,559)	(52.1%)
Block Allocations	239,627	812,920	573,293	239.2%
Transfers	(2,920,675)	(2,668,427)	252,248	(8.6%)
	<u>3,321,296</u>	<u>1,318,769</u>	<u>(2,002,527)</u>	<u>(60.3%)</u> <b>D</b>
School Nutrition Program				
Targeted Allocations	<u>166,000</u>	<u>150,000</u>	<u>(16,000)</u>	<u>(9.6%)</u>
Mental Health Capacity Building				
Targeted Allocations	<u>225,061</u>	<u>225,061</u>	<u>-</u>	<u>0.0%</u>
Regional Collaborative Service Delivery	<u>1,015,214</u>	<u>-</u>	<u>(1,015,214)</u>	<u>(100.0%)</u> <b>E</b>
Specialized Supports - Schools				
Basic Allocations	2,418,078	2,818,766	400,688	16.6%
Targeted Allocations	9,712,408	11,621,378	1,908,970	19.7%
Block Allocations	4,423,661	2,334,747	(2,088,914)	(47.2%)
Transfers	(16,164,259)	(15,182,989)	981,270	(6.1%)
Reserves	(23,479)	-	23,479	(100.0%)
	<u>366,409</u>	<u>1,591,902</u>	<u>1,225,493</u>	<u>334.5%</u> <b>F</b>
Partners 4 Science				
Block Allocations	100,762	100,762	-	0.0%
Supplemental Revenue	63,522	63,522	-	0.0%
	<u>164,284</u>	<u>164,284</u>	<u>-</u>	<u>0.0%</u>
<b>Supports for Students - Schools</b>	<b><u>5,258,264</u></b>	<b><u>3,450,016</u></b>	<b><u>(1,808,248)</u></b>	<b><u>(34.4%)</u></b>
<b>TOTAL</b>	<b><u>\$ 141,174,963</u></b>	<b><u>\$ 135,420,857</u></b>	<b><u>\$ (5,754,106)</u></b>	<b><u>(4.1%)</u></b>

ELK ISLAND PUBLIC SCHOOLS  
2020-21 Budget Allocations

**School Notes**

**A. Basic Allocations** *\$2,647K decrease (2.3%)*

Basic allocations have decreased as a result of decreased provincial base funding as per the new funding model introduced by Alberta Education for the 2020-21 school year.

Comparisons to prior year are not easy to do given schools' allocations were only adjusted in the fall if enrolment decreased and the fixed rate allocation also includes our three small rural schools (Andrew, Bruderheim and Mundare).

Currently \$777K is being held in contingency for future allocation adjustments.

**B. Year End Carry Forward** *\$2,119K decrease (100.0%)*

School operating budget surplus carry forwards and CEU surpluses are currently projected to be zero as a result of government claw backs of 2019-20 funding. This will be adjusted during the budget process.

**C. School Generated Funds** *\$820K increase (10.9%)*

Increase in School Generated Funds results from estimating usage of one half to avoid Bill 5 restrictions.

**D. Early Learning (ECS)** *\$2,003K decrease (60.3%)*

Decrease in targeted allocations due to reduction in Program Unit Funding (PUF) for Play and Learn at School (PALS) and the elimination of PUF for Kindergarten students. This decrease has been partially offset by increased funding from the Specialized Learning and Support grant being allocated to support ECS programming.

Block allocations are increased to support continued programming for Kindergarten students with special needs which used to be covered by the PUF grant.

The programming for PUF for PALS students has changed to stay within its funding. Additional dollars from Specialized Supports was shifted to Early Learning to support Kindergarten students.

**E. Regional Collaborative Service Delivery (RCSD)** *\$1,015K decrease (100%)*

RCSD funding has been removed from the budget based on projected changes to funding priorities. The RCSD supports for EIPS have now been incorporated into Specialized Supports - Schools.

*School Notes*

**F. Specialized Supports - Schools**

*\$1,225K increase (334%)*

Basic allocations are increased due to increased enrolment in Special Education Programs. There will be three new Special Education programs added in 2020-21.

Increase in targeted allocations result from increases in Specialized Learning Support (formerly Inclusive Learning) funding.

Decreases in block allocations relate to specific department reductions required as a result of government funding cutbacks, offset by increases to support necessary activities previously provided through Regional Collaborative Service Delivery.

Dollars remaining are to be allocated from fall 2020 onwards as inclusive and special education students arrive to the Division.

**ELK ISLAND PUBLIC SCHOOLS  
2020-21 Budget Allocations**

<b>Central Services</b>				
	<b>Fall</b>	<b>Spring</b>	<b>\$</b>	<b>%</b>
	<b>2019-20</b>	<b>2020-21</b>	<b>Change</b>	<b>Change</b>
<b>Capital and Debt Services</b>	<b>\$ 7,327,508</b>	<b>\$ 6,548,003</b>	<b>\$ (779,505)</b>	<b>(10.6%)</b>
Block Allocation	2,029,421	279,677	(1,749,744)	(86.2%)
Reserves	215,031	-	(215,031)	(100.0%)
Supplemental Revenue	100,957	237,458	136,501	135.2%
Targeted Allocations	13,974,368	16,781,346	2,806,978	20.1%
<b>Facility Services</b>	<b>16,319,777</b>	<b>17,298,481</b>	<b>978,704</b>	<b>6.0%</b>
<b>Infrastructure Maintenance and Renewal - Targeted</b>	<b>2,474,316</b>	<b>3,554,600</b>	<b>1,080,284</b>	<b>43.7%</b>
Block Allocations	4,912,188	4,680,166	(232,022)	(4.7%)
Transfers	23,622	23,622	-	0.0%
Targeted Allocations	393,600	393,600	-	0.0%
<b>Information Technologies</b>	<b>5,329,410</b>	<b>5,097,388</b>	<b>(232,022)</b>	<b>(4.4%)</b>
Reserves	345,231	-	(345,231)	(100.0%)
Transfers	(44,615)	-	44,615	(100.0%)
Supplemental Revenue	1,231,720	1,231,720	-	0.0%
Targeted Allocations	9,653,309	10,295,381	642,072	6.7%
<b>Student Transportation</b>	<b>11,185,645</b>	<b>11,527,101</b>	<b>341,456</b>	<b>3.1%</b>
Board of Trustees	539,964	539,964	-	0.0%
Election	-	50,000	50,000	-
Education Executive				
Block Allocations	1,279,821	1,231,490	(48,331)	(3.8%)
Reserves	34,542	-	(34,542)	(100.0%)
	1,314,363	1,231,490	(82,873)	(6.3%)
Supports for Students				
Block Allocations	3,513,749	2,577,079	(936,670)	(26.7%)
Reserves	417,555	-	(417,555)	(100.0%)
Transfers	(985,639)	(1,504,132)	(518,493)	52.6%
Supplemental Revenue	364,602	323,404	(41,198)	(11.3%)
Targeted Allocations	1,294,930	1,583,063	288,133	22.3%
	4,605,197	2,979,414	(1,625,783)	(35.3%)
Human Resources				
Block Allocations	4,868,215	4,648,654	(219,561)	(4.5%)
Reserves	26,239	335,392	309,153	1178.2%
Supplemental Revenue	1,179,722	61,570	(1,118,152)	(94.8%)
Targeted Allocations	34,251	-	(34,251)	(100.0%)
	6,108,427	5,045,616	(1,062,811)	(17.4%)
Business Services				
Block Allocations	2,465,665	2,299,380	(166,285)	(6.7%)
Block Allocation for increased insurance costs	-	210,600	210,600	-
Supplemental Revenue	62,817	4,500	(58,317)	(92.8%)
	2,528,482	2,514,480	(14,002)	(0.6%)
Continuing Education - External				
Reserves	14,900	-	(14,900)	(100.0%)
Supplemental Revenue	407,547	-	(407,547)	(100.0%)
	422,447	-	(422,447)	(100.0%)
<b>Other Departments</b>	<b>15,518,880</b>	<b>12,360,964</b>	<b>(3,157,916)</b>	<b>(20.3%)</b>
<b>TOTAL</b>	<b>\$ 58,155,536</b>	<b>\$ 56,386,537</b>	<b>\$ (1,768,999)</b>	<b>(3.0%)</b>

Capital and Debt Services	7,327,508	6,548,003	(779,505)	(10.6%)
Block Allocations	19,609,023	16,517,010	(3,092,013)	(15.8%)
Reserves	1,053,498	335,392	(718,106)	(68.2%)
Transfers	(1,006,632)	(1,480,510)	(473,878)	47.1%
Supplemental Revenue	3,347,365	1,858,652	(1,488,713)	(44.5%)
Targeted Funding	27,824,774	32,607,990	4,783,216	17.2%
	<b>\$ 58,155,536</b>	<b>\$ 56,386,537</b>	<b>\$ (1,768,999)</b>	<b>(3.0%)</b>

ELK ISLAND PUBLIC SCHOOLS  
2020-21 Budget Allocations

**Central Services Notes**

**A. Capital and Debt Services** *\$780K decrease (10.6%)*

The decrease of \$780K is related to reduced supported and unsupported amortization costs.

**B. Facility Services** *\$979K increase (6.0%)*

As a result of the Operations and Maintenance grant becoming targeted, Facility Services budget is now funded primarily through targeted allocations in lieu of block allocations. Facility Services budget reflects a net increase of \$979K in 2020-21's budget. \$137K of this increase is resulting from transferring facility rentals from Continuing Education External to Facility Services. The remaining \$842K comes from a combination of insurance premium increases of \$1,296K offset by a one-time allocation for moving modules in the amount of \$215K and approved department reductions of \$239K.

**C. Infrastructure Maintenance and Renewal** *\$1,080K increase (43.7%)*

Infrastructure Maintenance & Renewal (IMR) funding decreased by \$17K, offset by a lower portion of projects being capitalized as compared to Fall Budget. Alberta Government regulations require a minimum of thirty percent of IMR funding to be designated to support capital projects. For 2020-21, 30% of IMR funding is estimated to be capitalized, as compared to 68% in 2019-20. Due to school closures, maintenance and renewal work is anticipated to be fully completed for 2019-20 resulting in no carry forward.

(\$000s)	2019-20 Fall	2020-21 Budget	Variance
IMR Funding	\$ 5,095	\$ 5,078	\$ (17)
Prior Year Carry Forward	857	-	(857)
IMR Capitalized	(3,478)	(1,524)	1,954
<b>IMR Revenue Total</b>	<b>\$ 2,474</b>	<b>\$ 3,555</b>	<b>\$ 1,080</b>

**D. Supports for Students** *\$1,626K decrease (35.3%)*

Block allocations have decreased \$937K relating to specific department reductions required as a result of government funding cutbacks.

Decrease in reserves of \$418K is due to a decrease in division and department carry forward.

Change in transfers of \$518K is due to increased allocations to schools to support First Nations, Métis and Inuit projects, offset by the removal of curriculum support allocations.

***Central Services Notes***

Targeted allocations have increased \$288K due to increased funding received to support First Nations, Métis, and Inuit students.

**E. Human Resources** *\$1,063K decrease (17.4%)*

Block allocations have decreased \$220K relating to specific department reductions required as a result of government funding cutbacks.

Reserve increase is related to continued Enterprise Resource Planning system implementation funded from Division Allocated Reserves.

Supplemental revenue has decreased \$1,118K due to expected reductions in secondments to Alberta Education.

**F. Continuing Education External** *\$442K decrease (100%)*

For 2020-21, Continuing Education External activities will be discontinued.





# RECOMMENDATION REPORT

**DATE:** April 23, 2020

**TO:** Board of Trustees

**FROM:** Mark Liguori, Superintendent

**SUBJECT:** Student Transportation Fees

**ORIGINATOR:** Lisa Weder, Director, Student Transportation

**RESOURCE STAFF:** Gurveer Chohan, Business Manager, Student Transportation

**REFERENCE:** Policy 2: Role of the Board, section 8.11  
Policy 17: Student Transportation  
Funding Manual for School Authorities, Section 8.1  
Administrative Procedure 505: School and Administrative Fees  
*School Transportation Regulation AR96/2019*

**EIPS PRIORITY:** Enhance high quality learning and working environments.

**EIPS GOAL:** Quality infrastructure for all.

**EIPS OUTCOME:** Student learning is supported through the use of effective planning, managing and investment in Division infrastructure.

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## **RECOMMENDATION:**

**That the Board of Trustees approve the Student Transportation Fees for the 2020-21 school year, as presented.**

## **BACKGROUND:**

Policy 2: Role of the Board, Section 8.11 Fiscal Accountability establishes that the Board of Trustees will approve various administrative fees annually, including the student transportation fees.

Alberta Education provides transportation funding based on the following criteria:

- Students attending their designated school and residing greater than 2.39 km to the school.
- Students attending a non-designated school and residing greater than 2.39 km to both their designated school and the school they are attending.

For the 2020-21 school year transportation funding will be calculated using the 2019-20 grant submission plus 5% rather than on the current method. This method is being used in the interim while the Transportation funding formula is reviewed by the minister's office



# RECOMMENDATION REPORT

Elk Island Public Schools (EIPS) Student Transportation provides an enhanced busing service to students that exceeds the mandated service as outlined by Alberta Education. This enhanced service provides provisions for:

- Students attending a non-designated school;
- Students attending a designated school and residing less than 2.4 km from the school; or
- Students requiring transportation to an address other than their home address.

On Feb. 20/20 the Board of Trustees approved the 2020-21 Student Transportation fee structure effective the 2020-21 school year. The new fee structure reflects changes made to the *Alberta Education School Transportation Regulation AR96/2019*, allowing school authorities to charge eligible funded students a fee for transportation service. The approved fee structure is a simplified, two-tiered fee structure distinguished by eligible and ineligible riders. Policy 17: Student Transportation has also been updated to align with the 2020-21 fee structure.

Charging fees acts as a cost recovery method to offset the funding shortfall of the incremental costs of providing transportation services as set forth in Policy 17: Student Transportation. *School Transportation Regulation AR96/2019 Section 7(4)* reads:

“Any surplus from transportation fees charged under subsection (1) or (2) must be used to subsidize the cost of transportation of students referred to in that subsection in the two school years following the school year in which the surplus was collected.”

In order to provide a recommendation for the 2020-21 fee schedule the following factors were considered:

- An analysis of the revenue vs. expenditures of the Student Transportation budget both current year and 2020-21 school year;
- An estimate of anticipated ridership for the 2020-21 school year;
- Segmentation of eligible and ineligible riders based on the 2020-21 Fee Structure;
- Optimization of bus routes; and
- Anticipated fee collections rates using the 2019-20 school year data.

When estimating the number of eligible riders that will access busing as given the new fee structure, a fee for eligible students will be applicable. We queried other school divisions that charge an eligible fee as to what their drop-off rate was. Given the responses from school districts, coupled with the potential economic outcome do to the COVID pandemic, we have anticipated that we will have a 15% drop-off rate for eligible riders.

In providing a recommendation for the 2020-21 fee schedule, using the above considerations as factors the following was determined:

A shortfall in funding requires a cost recovery of 1.267 million dollars given a fuel estimate of \$1.20 per litre which is a budget reduction of \$.10/litre from 2019-20 school year. The attached fee schedule proportionately reflects the recovery of the funding shortfall by assessing a per student fee for eligible students at \$100/year or \$.55/day and ineligible at \$325/year or \$1.80/day.



# RECOMMENDATION REPORT

Student Transportation will continue to offer a payment plan for the 2020-21 school year. The threshold for qualification for the payment plan will be adjusted from \$400 to \$300. Fee payments will be split over a six-month period starting in September and ending in February, this is a change from the current period which is five-month period starting in September and ending in January. For the 2019-20 school year, 276 families participated in the payment plan option and waived \$39,735 in fees. Participation in payment plans increased in 2019-20 while fees waived slightly decreased. Given the current economic climate we anticipate a significant rise in both payment plans and fee waivers for the 2020-21 school year and have budgeted accordingly.

To ensure fees are collected in a timely manner to address accurate and efficient routing as well as dissemination of bus schedules and passes, a fee differential was considered when the 2020-21 fee structure was approved. Due to the COVID-19 crisis and future economic uncertainty, we have not pursued this option.

## **COMMUNICATION PLAN:**

Once the fee schedule is approved by the Board of Trustees, the fees for 2020-21 will be updated on EIPS' website and communicated to the leadership group and the appropriate community and parent groups.

## **ATTACHMENTS:**

1. Policy 17: Student Transportation
2. Student Transportation Fee Flow Chart
3. 2020-21 Student Transportation Fee Schedule
4. 2019-20 Student Transportation Fee Schedule

ML:lmw

## **Policy 17**

# **STUDENT TRANSPORTATION SERVICES (Effective for the 2020-21 School Year)**

The Board believes that the safe, caring, and efficient transportation of students provides for equitable access to programming.

The Board may provide enhanced transportation services to those students who, according to the School Transportation Regulation, are ineligible for transportation funding.

### **1. Student transportation eligibility**

1. Transportation shall be provided, for a fee, to eligible students. A student is eligible for transportation when:
  1. the parents/guardians reside 2.4 kilometres or more from the school they have been designated to attend, or have been directed to attend by the Superintendent or designate; and/or
  2. the parents/guardians reside 2.4 kilometres or more from the school they have been designated to attend for a French Immersion, bilingual, or special education program.
2. The Board may provide transportation for special needs students that reside less than 2.4 kilometres from their designated school where deemed necessary by the Superintendent or designate.
3. Temporary eligibility may be granted at the discretion of the Superintendent or designate in new subdivisions until sidewalks or permanent streets are completed.

### **2. Enhanced student transportation**

1. Enhanced busing service:
  1. may be made available, for a fee, to students who reside less than 2.4 kilometres from and attend their designated school;
  2. may be made available, for a fee, to students who attend a school/program other than their designated school;
  3. shall be limited to available space on existing school buses, and offered on a first come first serve basis;
  4. shall be offered providing there is no significant diversion from regular routing;
  5. shall be determined on an annual basis; and
  6. requires that parents/guardians pay a fee for service.
2. Supplemental busing service
  1. may be made available, for a fee, to students who are accessing an additional bus to/from an alternate address providing:
    1. there is available space on the bus;
    2. there is no significant diversion from regular routing; and
    3. parents/guardians have paid a fee for service.

### **3. Provision of transportation services**

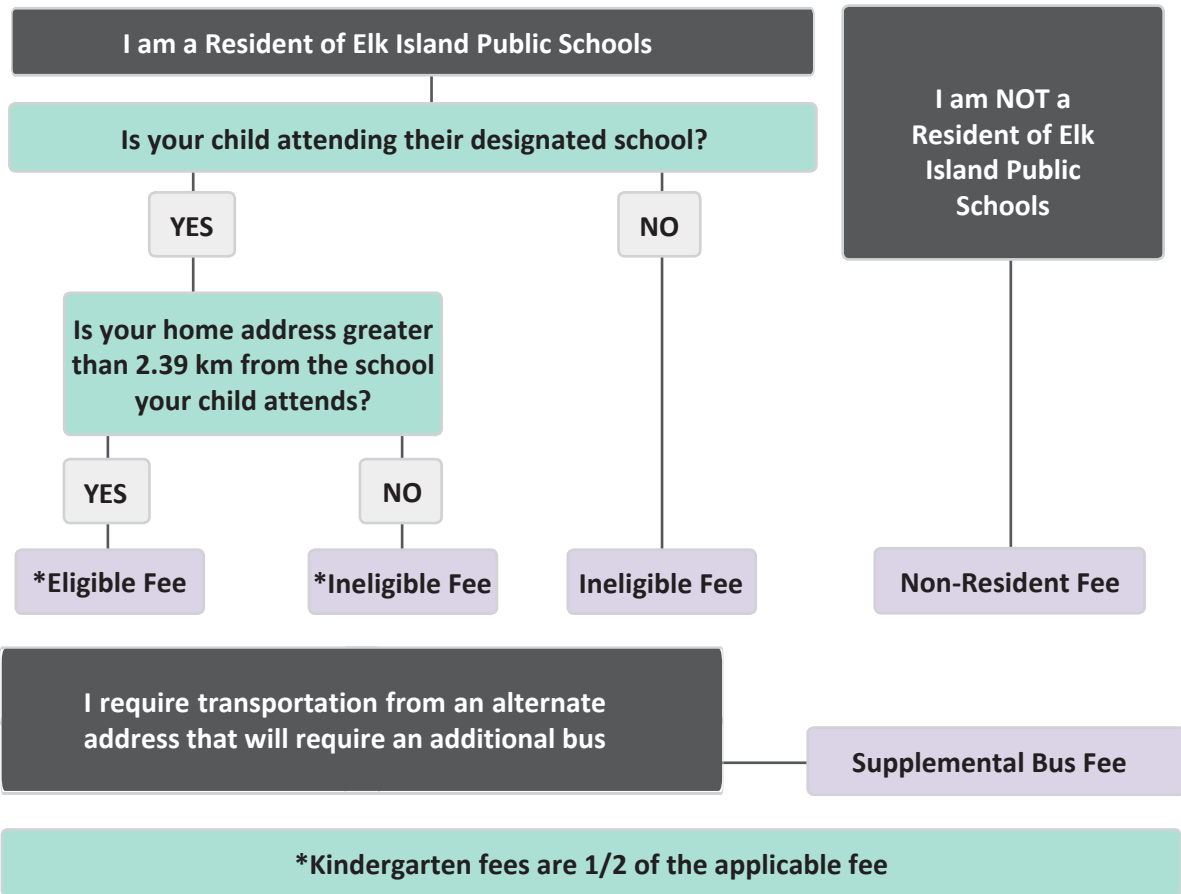
1. Transportation services shall normally be provided by contract. The Board's representative for the purposes of administration of agreements shall be the Superintendent or designate.
  2. Where it is feasible and fiscally responsible, the Superintendent or designate may make other busing agreements and inform the Board as such.
4. **Transportation fees**
1. Transportation fees shall be paid prior to accessing busing.
  2. Payment options shall be made available for transportation fees.
  3. A waiver process shall be in place for transportation fees to the designated school.
  4. Student transportation fees shall be reviewed and approved annually by the Board.

**Reference:**

Sections 7, 11, 52, 53, 59, 59.1, 222 *Education Act*  
School Transportation Regulation 96/2019

Last Reviewed	Last Updated
	Feb. 20, 2020 (effective 2020-21 School Year)

## Student Transportation Fees 2020-21



### Calculating Home-to-School Distance

Home-to-School Distance is calculated using a combination of roadways and walkways—it may not always match the driven distance of your family car.

To determine the distance from your home to the school your child is designated to or attending visit Find My Designated School or Contact Student Transportation.

**ELK ISLAND PUBLIC SCHOOLS  
TRANSPORTATION FEE SCHEDULE**

DESCRIPTION	2020-21
<b>Eligible*</b> Students who attend their designated school and reside greater than 2.39 km to the school.	<b>\$100.00</b>
<b>Ineligible*</b> Students who attend a non-designated school; or Students who reside less than 2.40 km from their school.	<b>\$325.00</b>
<b>Non Resident</b> K-12 student who does not reside within the boundaries of EIPS.	<b>\$875.00</b>
<b>Supplemental Bus</b> Fee to access an additional bus to/from an alternate address.	<b>\$100.00</b>
<b>Replacement Bus Pass</b>	<b>\$20.00</b>
<b>Administration Fee - Payment Plan</b>	<b>\$25.00</b>
<b>Administration Fee - Refunds</b>	<b>\$25.00</b>
<b>*Kindergarten fees are 1/2 of the applicable fee</b>	

**ELK ISLAND PUBLIC SCHOOLS  
TRANSPORTATION FEE SCHEDULE**

DESCRIPTION	2019-20 Fee
<b>Payride</b> Students who attend their designated school and reside less than 2.4 km from their designated school.	<b>\$414.50</b>
<b>Choice</b> Students who attend a non-designated school and reside greater than 2.39 km from both their designated and non-designated school.	<b>\$462.00</b>
<b>Choice Payride</b> Students who attend a non-designated school and reside less than 2.4 km from either their designated or non-designated school.	<b>\$876.50</b>
<b>Kindergarten Payride</b> Busing for Kindergarten Students who reside less than 2.4 km away from their attended school.	<b>\$207.25</b>
<b>Non Resident</b> K-12 student who does not reside within the boundaries of EIPS.	<b>\$876.50</b>
<b>Family Rate</b> Applicable to families exceeding \$945.00 in fees ( <b>*Note: Supplemental Bus fee not eligible for family rate discount</b> ).	<b>\$945.00</b>
<b>Supplemental Bus*</b> Per student fee to access an additional bus to/from an alternate address. ( <b>*Note: fee not eligible for family rate discount</b> ).	<b>\$125.00</b>
<b>Replacement Bus Pass</b>	<b>\$20.00</b>
<b>Administration Fee - Payment Plan</b>	<b>\$25.00</b>
<b>Administration Fee - Refunds</b>	<b>\$25.00</b>





# RECOMMENDATION REPORT

**DATE:** April 23, 2020

**TO:** Board of Trustees

**FROM:** Mark Liguori, Superintendent

**SUBJECT:** 2020-21 Administrative Fees – Specialized Supports Fees

**ORIGINATOR:** Sandra Stoddard, Associate Superintendent, Supports for Students

**RESOURCE STAFF:** Tracy Muth, Director, Specialized Supports

**REFERENCE:** Policy 2: Role of the Board, section 8.11  
Administrative Procedure 505, School and Administrative Fees

**EIPS PRIORITY:** Enhance high quality learning and working environments.

**EIPS GOAL:** Quality infrastructure for all.

**EIPS OUTCOME:** Student learning is supported through the use of effective planning, managing, and investment in division infrastructure.

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## RECOMMENDATION:

**That the Board of Trustees approve the Specialized Supports Fees for the 2020-21 school year, as presented.**

## BACKGROUND:

Policy 2: Role of the Board, section 8.11 Fiscal Accountability establishes that the Board of Trustees will approve various administrative fees annually.

EIPS may enter into service agreements with a resident school division for non-resident students who require specialized supports and services beyond what the basic grant provides. If a service agreement is declined, the student must return to the resident board.

In 2018-19, EIPS established a fee schedule for students who require specialized supports and services in both inclusive settings and system programs.

Attached is the fee schedule to guide the development of service agreements. These calculations are based on typical resources required to support students with special needs.



# RECOMMENDATION REPORT

**COMMUNICATION PLAN:**

Once approved, the fees will be communicated to the leadership group and appropriate stakeholders.

**Attachment(s):**

1. Specialized Supports Fee Schedule for 2020-21

**ELK ISLAND PUBLIC SCHOOLS**  
**SPECIALIZED SUPPORTS FEE SCHEDULE**  
**2020-21**

DESCRIPTION	2020-21	2019-20	% Change
<b>Non-resident System Program Service Provision</b>			
Mental Health Program (FOCUS)	\$32,144	\$32,144	0%
Severe Cognitive Disability (STEPS)	\$43,249	\$43,249	0%
Moderate Cognitive Disability (PLACE)	\$33,928	\$33,928	0%
Mild Cognitive Disability (GOALS)	\$19,019	\$19,019	0%
Learning Disabilities Program (Transition)	\$19,019	\$19,019	0%
Communication Skills Program (CSP)	\$19,019	\$19,019	0%
Elementary Behaviour Program (SEAS)	\$33,928	\$33,928	0%
Elementary Autism Program	\$33,928	n/a	---
Special Program (rural) (LINKS)	\$26,243	\$26,243	0%
<b>Non-resident Inclusive Student Service Provision</b>			
Universal Supports & Services (Level 1)	\$8013	\$8013	0%
Targeted Supports (Level 2)	\$8013	\$8013	0%
Specialized Supports (Level 3)	\$33,928	\$33,928	0%
Intensified Supports (Level 4)	\$50,140	\$50,140	0%

Non-resident special needs service provision fees reflect estimated costs of the program. Extra costs (e.g. additional Educational Assistant support) for a specific student may be billed to the resident school jurisdiction.

Fees will be pro-rated if a student enters the system after the September 30 count date.



# RECOMMENDATION REPORT

**DATE:** April 23, 2020

**TO:** Board of Trustees

**FROM:** Mark Liguori, Superintendent

**SUBJECT:** 2020-21 Rates for Leasing Division Space  
2020-21 Rates for School Rental Fees

**ORIGINATOR:** Calvin Wait, Director, Facility Services

**RESOURCE STAFF:** Darcie Bennett, Foreman, Facility Contracting Services, Facility Services  
Christina Keroack, Business Manager, Facility Services  
Denise Charbonneau, Assistant Principal, Next Step

**REFERENCE:** Board Policy 2: Role of the Board, section 8.11  
Administrative Procedure 505, School and Administrative Fees  
Administrative Procedure 546, Public Use of Division Facilities

**EIPS PRIORITY:** Enhance public education through effective engagement, partnerships, and communication.

**EIPS GOAL:** Supports and services for students and families.

**EIPS OUTCOME:** Community partnerships support the needs of our students.

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**RECOMMENDATION:**

**That the Board of Trustees approve the School Rental and Surplus Classroom Space Fees for the 2020-21 school year, as presented.**

**BACKGROUND:**

Policy 2: Role of the Board, Section 8.11 Fiscal Accountability establishes that the Board of Trustees will approve various administrative fees annually including the Facility Services fees.

Leasing of school facilities shall be considered on the basis of functional compatibility, space availability, land use compliance, and financial impact. It is believed that after Division requirements have been met, the community shall have a reasonable access to Division facilities (AP546). Offering surplus space for the provision of before and after school care supports families of EIPS students by having consistent and safe care for their children. Preschool programming provides opportunities for future students to reach social, intellectual and physical development milestones for kindergarten and grade 1 readiness.



# RECOMMENDATION REPORT

Based on the 2018-19 school cost per square meter and the current increase in costs in 2019-20, there is an expected overall increase in operational costs. The increase in costs are a result of ever-increasing insurance premiums as well as the identification of relevant costs that were not previously included in the cost recovery calculation. As a result, EIPS proposes to increase the cost to the Not-for-Profit Registered Societies Surplus Classroom Space Fees to \$5.16/m<sup>2</sup> to break even. After conducting market research on average commercial leases, EIPS has much lower than average rates. From available data online, average cost/m<sup>2</sup> is approximately \$17.78 in the Sherwood Park and Fort Saskatchewan region. As such, EIPS is recommending an increase in the fees for for-profit organizations to \$16.50/m<sup>2</sup>. At this rate, EIPS will remain as a below average cost provider of surplus space, which is pertinent to our Community.

Supporting communities (students and their families) to engage in activities to promote healthy lifestyles continues to be a high priority for the Division. The use of gymnasiums and other division space will be offered to the community at rates based on actual cost recovery of costs incurred by the Division. As operational costs have increased, EIPS proposes a 10% increase in rental rates for gymnasiums for youth and adult recreational users for after hour rentals, volleyball equipment rental increase to \$3.50, and a separate rate for classroom rentals on weekends due to recovering additional custodial costs.

## **COMMUNICATION PLAN:**

Following approval by the Board, the rental rates will be updated on the website and communicated to the leadership group. All after hours facility rental user groups, daycares, and before and after school care groups will then be notified of the approved rate changes via email.

## **Attachment(s):**

1. School Rental Fee Schedule 2020-21
2. Surplus Classroom Space Fee Schedule 2020-21

**ELK ISLAND PUBLIC SCHOOLS**  
**SCHOOL RENTAL FEE SCHEDULE**  
**2020-21**

DESCRIPTION	2020-21			2019-20			% Change		
	Youth Recreational	Adult Recreational	Large Group Social & Commercial	Youth Recreational	Adult Recreational	Large Group Social & Commercial	Youth Recreational	Adult Recreational	Large Group Social & Commercial
<b>Single Areas (Gymnasium)</b>									
Tier 1 (area > 465 m <sup>2</sup> )									
Weekdays	\$ 26.63	\$ 40.47	\$ 81.82	\$ 24.21	\$ 36.79	\$ 81.82	10.01%	10.00%	0.00%
Weekends (3 hour minimum fee)	40.47	59.65	81.82	36.79	54.22	81.82	10.00%	10.00%	0.00%
Volleyball Equipment Surcharge	3.50	3.50	-	2.91	2.91	-	20.07%	20.07%	-
Tier 2 (area ≤ 465 m <sup>2</sup> )									
Weekdays	\$ 21.30	\$ 32.49	\$ 81.82	\$ 19.37	\$ 29.53	\$ 81.82	10.00%	10.00%	0.00%
Weekends (3 hour minimum fee)	35.15	47.40	81.82	31.95	43.09	81.82	10.00%	10.00%	0.00%
Volleyball Equipment Surcharge	3.50	3.50	-	2.91	2.91	-	20.07%	20.07%	-
<b>Additional Areas (Classroom)</b>									
Weekdays	\$ 17.04	\$ 22.37	\$ 46.48	\$ 15.49	\$ 20.33	\$ 46.48	10.00%	10.00%	0.00%
Weekends (3 hour minimum fee)	28.50	39.90	46.48	15.49	20.33	46.48	83.96%	96.23%	0.00%
<b>Cancellation Fee (Full/Partial Contract)</b>	20% of rental	20% of rental	20% of rental	20% of rental	20% of rental	20% of rental	0.00%	0.00%	0.00%
<b>Change Fee (Excessive changes to contract)</b>	\$ 23.75	\$ 23.75	\$ 23.75	\$ 23.75	\$ 23.75	\$ 23.75	0.00%	0.00%	0.00%
<b>Administrative Fee (Default Payments)</b>	\$ 23.75	\$ 23.75	\$ 23.75	\$ 23.75	\$ 23.75	\$ 23.75	0.00%	0.00%	0.00%
<b>Booking Deposit</b>									
Damage deposit	\$ -	\$ -	\$ 500.00	\$ -	\$ -	\$ 500.00	0.00%	0.00%	0.00%
Rental deposit	-	-	-	-	-	-	-	-	-
<b>External Community Surcharge</b>	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	0.00%	0.00%	0.00%

Rates are per hour except for Cancellation Fee, Change Fee, Administrative Fees, and Booking Deposits

All rates are subject to GST

External Communities = areas that are outside of the vicinity in which EIPS schools are located

On occasion, EIPS may rent Specialty Areas for large groups, the rental rate is \$100.70/hour and 3 hour minimum on weekends

**ELK ISLAND PUBLIC SCHOOLS  
SURPLUS CLASSROOM SPACE FEE SCHEDULE  
2020-21**

**SURPLUS CLASSROOM SPACE FEE SCHEDULE**

DESCRIPTION	2020-21	2019-20	% Change
<b>Not-for-Profit Registered Societies <sup>1</sup></b>	\$ 5.16 sq/meter	\$ 4.33 sq/meter	19.17%
<b>For Profit Organizations <sup>2</sup></b>	\$16.50 sq/meter	\$14.60 sq/meter	13.01%

All rates are per meter squared per month and are subject to applicable GST.

<sup>1</sup> Not-for-Profit rate reflects average cost recovery

<sup>2</sup> For Profit rate developed by market analysis



# RECOMMENDATION REPORT

**DATE:** April 23, 2020

**TO:** Board of Trustees

**FROM:** Mark Liguori, Superintendent

**SUBJECT:** 2020-21 Partners for Science Fees

**ORIGINATOR:** Sandra Stoddard, Associate Superintendent, Supports for Students

**RESOURCE STAFF:** Jeff Spady, Director, Secondary Education

**REFERENCE:** Policy 2: Role of the Board, section 8.11  
Administrative Procedure 505, School and Administrative Fees

**EIPS PRIORITY:** Enhance high quality learning and working environments.

**EIPS GOAL:** Quality infrastructure for all.

**EIPS OUTCOME:** Student learning is supported through the use of effective planning, managing, and investment in division infrastructure.

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**RECOMMENDATION:**

**That the Board of Trustees approve the Partners for Science (P4S) Fees for the 2020-21 school year, as presented.**

**BACKGROUND:**

Policy 2: Role of the Board, section 8.11 Fiscal Accountability establishes that the Board of Trustees will approve administrative fees annually, including the P4S fees.

P4S is operating in a financially viable position with current fees. We are anticipating operating in a similar manner in 2020-21.

The attached fee schedule reflects a status quo for both elementary (0%) and junior high (0%) P4S programs.

Estimated total fees charged to Elk Island Catholic Schools (EICS) for P4S Kits for the 2020-21 school year are based on 2019-20 EICS enrolment. A \$25.00 restocking charge will continue to be used for the 2020-21 school year as a means to minimize kits that are returned late, as this negatively impacts programming for the next receiving school.





# RECOMMENDATION REPORT

**COMMUNICATION PLAN:**

Once approved, the P4S fees for 2020-21 will be updated on the EIPS website and communicated to EICS who utilize the P4S Kits throughout their division.

**ATTACHMENT(S):**

1. 2020-21 Partners 4 Science Fee Schedule

**ELK ISLAND PUBLIC SCHOOLS**  
**Partners 4 Science Fees**  
**2020-21**

DESCRIPTION	2020-21	2019-20	% Change
<b>External P4S Program Fees</b>			
Elementary per student	\$12.50	\$12.50	0%
Estimated total fees	\$35,860	\$35,860	
Junior High per student	\$8.35	\$8.35	0%
Estimated total fees	\$12,660	\$12,660	
Late Return Fee (Restocking Charge)	\$25.00/day	\$25.00 /day	0%



# RECOMMENDATION REPORT

**DATE:** April 23, 2020

**TO:** Board of Trustees

**FROM:** Mark Liguori, Superintendent

**SUBJECT:** 2020-21 Alberta Non-Resident and International Student Tuitions

**ORIGINATOR:** Sandra Stoddard, Associate Superintendent, Supports for Students

**RESOURCE STAFF:** Candace Cole, Secretary-Treasurer

**REFERENCE:** Policy 2: Role of the Board

**EIPS PRIORITY:** Enhance high quality learning and working environments.

**EIPS GOAL:** Quality infrastructure for all.

**EIPS OUTCOME:** Student learning is supported through the use of effective planning, managing and investment in Division infrastructure.

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## **RECOMMENDATION:**

**That the Board of Trustees approve the Alberta Non-Resident and International Student Tuitions for the 2020-21 school year, as presented.**

## **BACKGROUND:**

Policy 2: Role of the Board, section 8.11 Fiscal Accountability establishes that the Board of Trustees will approve various administrative fees annually including Alberta Non-Resident and International fees.

Fees for Alberta Non-residents and International Students are administered for the purpose of recovering education programming costs for students who are not eligible to receive provincial funding.

No increase is proposed for the 2020-21 school year. The rates for 2019-20 were increased by 12%, based on the 2019 Association of School Business Officials of Alberta (ASBOA) School Fees Survey, which showed EIPS' fees to be below the average charged by participating school divisions. Increasing by 12% aligned EIPS near the average of what other Alberta school divisions are charging.

For the 2019-20 school year, one half-year student and two full-year international students are in attendance. There are no Alberta non-resident students registered with EIPS in 2019-20.



# RECOMMENDATION REPORT

## **COMMUNICATION PLAN:**

Once approved, the tuition schedule will be updated on the EIPS website and communicated to the leadership group, school councils and the appropriate community and parent groups.

## **ATTACHMENTS:**

1. Alberta Non-Resident and International Student Tuition Schedule

**ELK ISLAND PUBLIC SCHOOLS****2020-21****Alberta Non-Resident and International Student Tuitions**

<b>DESCRIPTION</b>	<b>2020-21</b>	<b>2019-20</b>	<b>% Change</b>
Alberta Non-Resident	\$7,482.00	\$7,482.00	0%
International Student	\$10,261.00	\$10,261.00	0%



# RECOMMENDATION REPORT

**DATE:** April 23, 2020

**TO:** Board of Trustees

**FROM:** Mark Liguori, Superintendent

**SUBJECT:** 2020-21 School Fees

**ORIGINATOR:** Candace Cole, Secretary-Treasurer

**RESOURCE STAFF:** Carmine von Tettenborn, Director, Financial Services  
 Laura Barrett, Senior Financial Analyst, Financial Services

**REFERENCE:** Alberta Regulation 95/2019, School Fees Regulation  
 Board Policy 23: School Fees  
 Administrative Procedure 505, School and Administrative Fees

**EIPS PRIORITY:** Enhance high quality learning and working environments.

**EIPS GOAL:** Quality infrastructure for all.

**EIPS OUTCOME:** Student learning is supported through the use of effective planning, managing and investment in Division infrastructure.

## RECOMMENDATION

**That the Board of Trustees approve the 2020-21 School Fees, as presented.**

## BACKGROUND:

With the new *Education Act*, restrictions on school fee increases and the requirement for Ministerial approval were removed from the School Fees Regulation. In January 2020, the Board set parameters for the 2020-21 school fees. The parameters were set to ensure students achieve a quality education, but also to ensure that fees are not cost-prohibitive for parents. Following is the list of parameters to guide principals in for establishing 2020-21 school fees:

Fee Type	Parameter
Optional courses	Cost recovery only. Maintain or decrease from prior year. *
Noon supervision	Cost recovery only. Maintain or decrease from prior year. *
Activity fees (field trips)	Fees can be increased >5% if at cost recovery. Requires an explanation.
Extra-curricular	Fees can be increased >5% if at cost recovery. Requires an explanation.
Non-curricular travel (overnight ski or band trips)	Fees can be increased >5% if at cost recovery. Requires an explanation.
Non-curricular goods and services (Student Union)	Cost recovery only. Maintain or decrease from prior year.*

\* An increase will only be considered in extra-ordinary circumstances.



# RECOMMENDATION REPORT

The economy for Alberta has not strengthened and families are feeling the financial strains more than ever. EIPS is balancing fee increases between providing a high-quality education and operating within the constraints of both our budget and the fiscal realities of our families.

Schools were encouraged to be generic, if possible, when setting fees to allow teachers flexibility when unforeseen circumstances arise. For example, when a field trip is cancelled due to weather, they can replace it with a new field trip at the same cost without the need for additional approval.

EIPS sent the parameters to schools once they were approved by the Board and the process, as described in Attachment 1, was followed to the best of each school's ability. Due to cold weather temperatures in January, parent consultations were delayed until February, and due to the COVID-19 public health emergency, some schools were unable to hold the second consultation.

School fees that exceed established parameters are listed in Attachment 2. New courses or programs are listed in Attachment 3. Change in fees per student from 2019-20 to 2020-21 are shown in Attachment 4. The report is organized from highest to \$10 and the remainder of fees were not included. Finally, respective fee schedules for each school are grouped together in Attachment 5.

## **COMMUNICATION PLAN:**

Once approved by the Board, schools will be notified of the approval and the fees will be posted on each school's website.

## **ATTACHMENTS:**

1. Process for Establishing School Fees for 2020-21
2. 2020-21 Fees Outside of Parameters
3. 2020-21 New Fees
4. Per Student Fee Change from 2019-20 to 2020-21
5. 2020-21 Fee Schedules by School

# Establishing School Fees for 2020-21

## Process and timelines

### 1. Parameters for setting fees (January)

Parameters are important as schools strive to improve/add to the value of education without impact to their budgets. The parameters help guide schools and protect parents. Parameters will be set by the Board in January.

### 2. Initial parent consultation (January)

Principals will hold an initial consultation with parents prior to setting, increasing, or decreasing fees. Questions and parent responses will assist schools in developing the fee schedule.

1) Email/contact all parents at least two weeks prior to the school council meeting to:

- Indicate that school fees will be discussed (course fees, noon supervision, activity fees, and extra-curricular – including sports);
- Provide parents with a current fee schedule (by attachment or link to the website);
- Provide a list of questions for consideration; and
- Supply a mechanism for obtaining parent feedback for those who are unable to attend the school council meeting.

2) Specifically, we will be asking for input on the following:

- Optional courses and associated fees
- Noon hour supervision
- Field trips and associated fees
- Extracurricular activities
- Non-curricular travel (for example, ski trips and band camps)
- Non-curricular goods and services (for example, student union and yearbooks)

### 3. Fee submission template (February)

Financial Services will provide a template to schools for completing proposed fees for the new school year. Proposed fees will be established by using the parameters approved by the Board, principal discretion, parent feedback, and fee calculation tools.

### 4. Second parent meeting (March/April)

A second meeting with parents must be held to share proposed fees and the rationale for additions, increases, decreases, etc.

1) Email all parents at least two weeks prior to the school council meeting to indicate there will be a review of proposed school fees for 2020-21. The email will include the proposed fees.

2) After the meeting, the Principal and School Council Chair will sign a declaration affirming completion of all required steps. A checklist will be included on the declaration form.



5. **Proposed fee schedules and declarations are due to Financial Services (April)**
6. **Financial Services will prepare school fee schedules for presentation to the Board (April/May)**
7. **The Board will review/approve proposed fees. If possible, timing will be such that they are not presented in the same month the spring budget is presented. (May/June)**

**8. Course Registration**

As registration occurs prior to the approval of fees, the proposed fee schedule, as presented at the second parent council meeting, will accompany registration forms (or course handbooks) as “estimated” fees for the 2020-21 school year and subject to Board approval. Communication must be made by email to all parents with the list of proposed fees.

**9. Extra-curricular/Sports teams**

Before a student can try out for a team, parents must be made aware of the financial and time obligations for participation. Schools will email parents with students signed up for tryouts, prior to the tryouts, outlining the fee, practice and game schedules, responsibilities of team members, and other relevant information.

**10. Fee additions/changes**

The Board recognizes that, during the school year, flexibility is needed to make fee additions or changes for missed fees or new opportunities. These will be subject to approval by the Superintendent and Secretary-Treasurer. Two reports will be presented to the Board at Education Committee meetings in January and June with any approved changes.

**11. Tracking**

Schools are required to individually track costs related to fees for courses, activities/field trips, and other revenue to ensure details on fees and offsetting costs are readily available.

**School Fees Schedule 2020-21**  
**Fees Outside of Parameters**

**Attachment 2**

Location / School Name (List by individual School or "ALL" for all schools)	Fee Name / Description	Proposed Per Student Fee 2020/21 School Year	Actual Per Student Fee 2019/20 School Year	Explanation if Per Student Change is greater than 5%	Per Student Change	Per Student Change %
Andrew School	Junior High CTF: Construction Technology	\$ 30.00	\$ 28.75	Increased materials cost and less enrolment in program	\$1.25	4.3%
Andrew School	Junior High CTF: Food Studies	\$ 30.00	\$ 28.75	Increased materials cost and less enrolment in program	\$1.25	4.3%
Ardrossan Junior Senior High	Fashion	\$ 60.00	\$ 24.00	Teacher will be supplying all supplies,kits,fabric rather than aski	\$36.00	150.0%
Clover Bar Junior High	CTF: Personal Fitness 8	\$ 62.50	\$ 52.50	Renamed from CTF: Fitness & Wellness 8, increase in transporta	\$10.00	19.0%
Clover Bar Junior High	CTF: Recreational Fitness 9	\$ 140.00	\$ 114.00	Increase in transportation costs	\$26.00	22.8%
Clover Bar Junior High	Fine Arts: French	\$ 10.00	\$ -	New fee for French foods to make or projects	\$10.00	100.0%
Fort Saskatchewan High	Commercial Foods 10	\$ 85.00	\$ 77.00	Increased to maintain cost recovery	\$8.00	10.4%
Fort Saskatchewan High	Commercial Foods 20	\$ 85.00	\$ 77.00	Increased to maintain cost recovery	\$8.00	10.4%
Fort Saskatchewan High	Commercial Foods 20 - 10 credit	\$ 170.00	\$ 154.00	Increased to maintain cost recovery	\$16.00	10.4%
Fort Saskatchewan High	Commercial Foods 30	\$ 85.00	\$ 77.00	Increased to maintain cost recovery	\$8.00	10.4%
Fort Saskatchewan High	Commercial Foods 30 - 10 credit	\$ 170.00	\$ 154.00	Increased to maintain cost recovery	\$16.00	10.4%
Fort Saskatchewan High	Construction Technologies	\$ 87.00	\$ 82.50	Increased to maintain cost recovery	\$4.50	5.5%
Fort Saskatchewan High	Robotics 20	\$ 90.00	\$ 82.50	Increased to maintain cost recovery	\$7.50	9.1%
F.R. Haythorne Junior High	Band 7	\$ 98.00	\$ 33.00	Budget has supplemented this program in previous years	\$65.00	197.0%
F.R. Haythorne Junior High	Band 8	\$ 98.00	\$ 33.00	Budget has supplemented this program in previous years	\$65.00	197.0%
F.R. Haythorne Junior High	Band 9	\$ 98.00	\$ 33.00	Budget has supplemented this program in previous years	\$65.00	197.0%
Lamont High	Communication Technology 9	\$ 43.00	\$ 30.50	Grade 9's have the same class time as High School Students	\$12.50	41.0%
Lamont High	Construction 9	\$ 130.00	\$ 78.75	Grade 9's have the same class time as High School Students	\$51.25	65.1%
Lamont High	Environmental Outdoor Education 7	\$ 45.00	\$ -	Fees not in line with cost to operate program	\$45.00	100.0%
Lamont High	Environmental Outdoor Education 8	\$ 45.00	\$ -	Fees not in line with cost to operate program	\$45.00	100.0%
Lamont High	Environmental Outdoor Education 9	\$ 45.00	\$ -	Fees not in line with cost to operate program	\$45.00	100.0%
Lamont High	Food Studies 9	\$ 88.00	\$ 42.00	Grade 9's have the same class time as High School Students	\$46.00	109.5%
Lamont High	Foods 10	\$ 88.00	\$ 84.00	Increased food costs	\$4.00	4.8%
Lamont High	Foods 20	\$ 88.00	\$ 84.00	Increased food costs	\$4.00	4.8%
Lamont High	Foods 30	\$ 88.00	\$ 84.00	Increased food costs	\$4.00	4.8%
Lamont High	Personal Image Design 9	\$ 80.00	\$ 20.00	Grade 9's have the same class time as High School Students, inlir	\$60.00	300.0%
Bruderheim School	Noon Supervision - ECS	\$ 50.00	\$ 25.00	Increase based on cost recovery to provide adequate supervisi	\$25.00	100.0%
Bruderheim School	Noon Supervision - Single (Grade 1 - 6)	\$ 100.00	\$ 50.00	Increase based on cost recovery to provide adequate supervisi	\$50.00	100.0%
École Campbelltown	Noon Supervision - ECS	\$ 55.00	\$ 52.50	Updated costs	\$2.50	4.8%
École Campbelltown	Noon Supervision - Single	\$ 110.00	\$ 94.50	Updated costs	\$15.50	16.4%
F.R. Haythorne Junior High	Noon Supervision	\$ 40.00	\$ 10.50	Cost can no longer be supported by Budget	\$29.50	281.0%
Pine Street Elementary	Noon Supervision	\$ 130.00	\$ 105.00	Previously covered costs with budget, move to a cost recovery r	\$25.00	23.8%
Pine Street Elementary	ECS Noon Supervision	\$ 65.00	\$ 52.50	Previously covered costs with budget, move to a cost recovery r	\$12.50	23.8%
Sherwood Heights Junior High	Noon Supervision	\$ 37.00	\$ 20.00	Increased student population, no longer have reserves to cover	\$17.00	85.0%
Fort Saskatchewan High	Graduation	\$ 82.50	\$ 78.75	Increased costs of cap & gown	\$3.75	4.8%

**School Fees Schedule 2020-21  
New Fees**

**Attachment 3**

Location / School Name (List by individual School or "ALL" for all schools)	Fee Name / Description	Proposed Per Student Fee 2020/21 School Year	Explanation if Per Student Change is greater than 5%	Per Student Change	Per Student Change %
Andrew School	English field trips	\$ 25.00	New Activity Offered in 2020-21	\$25.00	100.0%
Andrew School	Athletic field trips	\$ 40.00	New Activity Offered in 2020-21	\$40.00	100.0%
Ardrossan Elementary	Cross Country Running Club	\$ 21.00	New Activity Offered in 2020-21	\$21.00	100.0%
Ardrossan Junior Senior High	Archery - Tournament	\$ 40.00	New generic tournament fee	\$40.00	100.0%
Ardrossan Junior Senior High	Chemistry	\$ 50.00	New Activity Offered in 2020-21	\$50.00	100.0%
A.L. Horton Elementary	Curling	\$ 55.00	New Activity Offered in 2020-21	\$55.00	100.0%
A.L. Horton Elementary	Basketball	\$ 25.00	New Activity Offered in 2020-21	\$25.00	100.0%
A.L. Horton Elementary	Volleyball	\$ 25.00	New Activity Offered in 2020-21	\$25.00	100.0%
A.L. Horton Elementary	Field Trips - ECS	\$ 45.00	Previously paid by school	\$45.00	100.0%
A.L. Horton Elementary	Field Trip - Birch Bay Ranch Gr. 6	\$ 50.00	Was previously included in each grades FT fees, now broken out	\$50.00	100.0%
A.L. Horton Elementary	Field Trip - Skating Gr. 1-6	\$ 5.00	Was previously included in each grades FT fees, now broken out	\$5.00	100.0%
A.L. Horton Elementary	Field Trip - Ski Trip Gr. 4	\$ 50.00	Was previously included in each grades FT fees, now broken out	\$50.00	100.0%
A.L. Horton Elementary	Field Trip - Swimming Gr. 3 & 5	\$ 35.00	Was previously included in each grades FT fees, now broken out	\$35.00	100.0%
A.L. Horton Elementary	Field Trip - Ukrainian Bilingual Shumka Performance Gr 1-6	\$ 20.00	Was previously included in each grades FT fees, now broken out	\$20.00	100.0%
A.L. Horton Elementary	Field Trip - Year End Swim Gr. 1-6	\$ 2.00	Was previously included in each grades FT fees, now broken out	\$2.00	100.0%
A.L. Horton Elementary	WE Day	\$ 20.00	Previously paid by school	\$20.00	100.0%
A.L. Horton Elementary	WISEST Conference	\$ 40.00	Previously paid by school	\$40.00	100.0%
A.L. Horton Elementary	Noon Supervision - ECS	\$ 15.00	New Fee for Kindergarten, previously not charged	\$15.00	100.0%
Bev Facey Community High	Baking 10	\$ 85.00	New Course Offered for 2020-21	\$85.00	100.0%
Bev Facey Community High	Baking 20	\$ 85.00	New Course Offered for 2020-21	\$85.00	100.0%
Bev Facey Community High	Baking 30	\$ 110.00	New Course Offered for 2020-21	\$110.00	100.0%
Bev Facey Community High	Construction Technologies SP	\$ 45.00	New Course Offered for 2020-21	\$45.00	100.0%
Bev Facey Community High	Fabrication Studies SP	\$ 50.00	New Course Offered for 2020-21	\$50.00	100.0%
Bruderheim School	AMA Patroller Picnic	\$ 15.00	New Activity Offered in 2020-21	\$15.00	100.0%
Bruderheim School	Running Club	\$ 10.00	New Activity Offered in 2020-21	\$10.00	100.0%
Bruderheim School	Edmonton Valley Zoo	\$ 25.00	New Activity Offered in 2020-21	\$25.00	100.0%
Bruderheim School	Elk Island National Park	\$ 20.00	New Activity Offered in 2020-21	\$20.00	100.0%
Bruderheim School	Fort Edmonton Park	\$ 25.00	New Activity Offered in 2020-21	\$25.00	100.0%
Bruderheim School	Metis Crossing	\$ 20.00	New Activity Offered in 2020-21	\$20.00	100.0%
Bruderheim School	Music Festival	\$ 15.00	New Activity Offered in 2020-21	\$15.00	100.0%
Bruderheim School	Muttart Conservatory	\$ 25.00	New Activity Offered in 2020-21	\$25.00	100.0%
Bruderheim School	Royal Alberta Museum	\$ 25.00	New Activity Offered in 2020-21	\$25.00	100.0%
Bruderheim School	St. Albert Children's Festival	\$ 25.00	New Activity Offered in 2020-21	\$25.00	100.0%
Bruderheim School	Strathcona Wilderness Park	\$ 20.00	New Activity Offered in 2020-21	\$20.00	100.0%
Bruderheim School	Swimming Lessons	\$ 60.00	New Activity Offered in 2020-21	\$60.00	100.0%
Bruderheim School	Telus World of Science	\$ 25.00	New Activity Offered in 2020-21	\$25.00	100.0%
Bruderheim School	Ukranian Village	\$ 20.00	New Activity Offered in 2020-21	\$20.00	100.0%
Bruderheim School	Vegreville Pool	\$ 25.00	New Activity Offered in 2020-21	\$25.00	100.0%
Bruderheim School	Wisest Conference	\$ 40.00	New Activity Offered in 2020-21	\$40.00	100.0%
Bruderheim School	Young Author's Conference	\$ 30.00	New Activity Offered in 2020-21	\$30.00	100.0%
Clover Bar Junior High	CTF: Choir & Song	\$ 5.00	New Course Offered for 2020-21	\$5.00	100.0%
Clover Bar Junior High	CTF: Financial Literacy 8	\$ 5.00	New Course Offered for 2020-21	\$5.00	100.0%
Clover Bar Junior High	Environmental/Outdoor Ed 7	\$ 9.00	New Course Offered for 2020-21	\$9.00	100.0%
Clover Bar Junior High	Fine Arts: French	\$ 10.00	New fee for French foods to make or projects	\$10.00	100.0%
Clover Bar Junior High	Fina Arts: Japanese	\$ 10.00	New Course Offered for 2020-21	\$10.00	100.0%
Clover Bar Junior High	Sports for Life 7	\$ 1,800.00	New Program Offered for 2020-21: Sports injuries, leadership, psychology, nutrition	\$1,800.00	100.0%
Clover Bar Junior High	Sports for Life 8	\$ 1,800.00	New Program Offered for 2020-21: Sports injuries, leadership, psychology, nutrition	\$1,800.00	100.0%
Clover Bar Junior High	Sports for Life 9	\$ 1,800.00	New Program Offered for 2020-21: Sports injuries, leadership, psychology, nutrition	\$1,800.00	100.0%

**School Fees Schedule 2020-21  
New Fees**

**Attachment 3**

Location / School Name (List by individual School or "ALL" for all schools)	Fee Name / Description	Proposed Per Student Fee 2020/21 School Year	Explanation if Per Student Change is greater than 5%	Per Student Change	Per Student Change %
Clover Bar Junior High	Field Trip - Choir and Song	\$ 25.00	New Activity Offered in 2020-21	\$25.00	100.0%
Clover Bar Junior High	Field Trip - Financial Literacy	\$ 13.00	New Activity Offered in 2020-21	\$13.00	100.0%
Clover Bar Junior High	Field Trip - Japanese	\$ 30.00	New Activity Offered in 2020-21	\$30.00	100.0%
Clover Bar Junior High	Field Trip - Leadership	\$ 84.50	New Activity Offered in 2020-21	\$84.50	100.0%
Clover Bar Junior High	Field Trip - Outdoor Ed 7	\$ 199.00	New Activity Offered in 2020-21	\$199.00	100.0%
Davidson Creek Elementary	Swimming Lessons Adaptive	\$ 100.00	Individual swim lessons for students with special needs	\$100.00	100.0%
Fort Saskatchewan High	Art 31 - 5 credit	\$ 55.00	New Course Offered for 2020-21	\$55.00	100.0%
F.R. Haythorne Junior High	Physical Education	\$ 5.00	New fee to cover R&M, previously covered by budget	\$5.00	100.0%
F.R. Haythorne Junior High	TV Broadcasting 8	\$ 5.00	New Course Offered for 2020-21	\$5.00	100.0%
F.R. Haythorne Junior High	TV Broadcasting 9	\$ 5.00	New Course Offered for 2020-21	\$5.00	100.0%
F.R. Haythorne Junior High	Flag Football	\$ 60.00	New Activity Offered for 2020-21	\$60.00	100.0%
F.R. Haythorne Junior High	Handball - Developmental Team Boys	\$ 95.00	New Activity Offered for 2020-21	\$95.00	100.0%
F.R. Haythorne Junior High	Handball - Developmental Team Girls	\$ 95.00	New Activity Offered for 2020-21	\$95.00	100.0%
F.R. Haythorne Junior High	Rugby	\$ 32.00	New Activity Offered for 2020-21	\$32.00	100.0%
F.R. Haythorne Junior High	Band 8 Banff	\$ 500.00	Trip expanded to include Gr 8, previously offered to Gr 9	\$500.00	100.0%
F.R. Haythorne Junior High	Field Trip - Animal Rescue	\$ 7.00	Generalized name change to replace Animal Rescue 7&8	\$7.00	100.0%
F.R. Haythorne Junior High	Field Trip - CTF Foods Courses	\$ 19.50	New activity offered	\$19.50	100.0%
F.R. Haythorne Junior High	Field Trip - Fashions	\$ 14.00	New activity offered	\$14.00	100.0%
F.R. Haythorne Junior High	Field Trip - Interior Design	\$ 14.00	New activity offered	\$14.00	100.0%
F.R. Haythorne Junior High	Field Trip - Band	\$ 50.00	New general field trip	\$50.00	100.0%
F.R. Haythorne Junior High	Field Trip - Science	\$ 50.00	New general field trip	\$50.00	100.0%
F.R. Haythorne Junior High	Field Trip - ELA	\$ 50.00	New general field trip	\$50.00	100.0%
F.R. Haythorne Junior High	Field Trip - Social	\$ 50.00	New general field trip	\$50.00	100.0%
F.R. Haythorne Junior High	Field Trip - Grade 7	\$ 50.00	New general field trip	\$50.00	100.0%
F.R. Haythorne Junior High	Field Trip - Grade 8	\$ 50.00	New general field trip	\$50.00	100.0%
F.R. Haythorne Junior High	Field Trip - Grade 9	\$ 50.00	New general field trip	\$50.00	100.0%
Fort Saskatchewan Christian	Curling Bonspiel Jr High	\$ 30.00	New Activity Offered for 2020-21	\$30.00	100.0%
Fultonvale Elementary Junior High	Cross Country - Junior High Zones	\$ 5.00	New Activity Offered in 2020-21	\$5.00	100.0%
Fultonvale Elementary Junior High	Curling	\$ 25.00	New Activity Offered in 2020-21	\$25.00	100.0%
Fultonvale Elementary Junior High	French 9 Field Trip	\$ 30.00	Cancelled larger trip, and replaced with local field trip	\$30.00	100.0%
Lamont High	Drama 9	\$ 40.00	New Course Offered for 2020-21	\$40.00	100.0%
Lamont High	Environmental Outdoor Education 7	\$ 45.00	Fees not in line with cost to operate program	\$45.00	100.0%
Lamont High	Environmental Outdoor Education 8	\$ 45.00	Fees not in line with cost to operate program	\$45.00	100.0%
Lamont High	Environmental Outdoor Education 9	\$ 45.00	Fees not in line with cost to operate program	\$45.00	100.0%
Lamont High	Field Trip - Drama	\$ 100.00	Additional theatre trips	\$100.00	100.0%
Lamont High	Field Trip - Environmental Outdoor Ed	\$ 250.00	New trips offered	\$250.00	100.0%
Lamont High	Field Trip - Model UN	\$ 110.00	New field trip offered	\$110.00	100.0%
Lamont High	Field Trip - Skills Canada	\$ 200.00	New field trip offered	\$200.00	100.0%
Lamont High	Field Trip - Leadership	\$ 100.00	New field trip offered	\$100.00	100.0%
Lamont High	Field Trip - Counselor Offered	\$ 400.00	New Activity Offered for 2020-21 - U of A, Nait, Party Program, etc	\$400.00	100.0%
Lakeland Ridge	Field Trip - Improvaganza	\$ 25.00	New Activity Offered for 2020-21	\$25.00	100.0%
Lakeland Ridge	Badminton - Elementary	\$ 15.00	New Activity Offered for 2020-21	\$15.00	100.0%
Lakeland Ridge	Textile Arts 8	\$ 15.00	New Course Offered for 2020-21	\$15.00	100.0%
Lakeland Ridge	Textile Arts 9	\$ 15.00	New Course Offered for 2020-21	\$15.00	100.0%
Mundare School	Field Trip - Animal Husbandry	\$ 20.00	New Activity Offered for 2020-21	\$20.00	100.0%
Mundare School	Noon Hour Supervision ECS	\$ 25.00	New fee based on staffing required	\$25.00	100.0%
Rudolph Hennig Junior High	Commercial Foods	\$ 52.50	New Course Offered for 2020-21	\$52.50	100.0%
Rudolph Hennig Junior High	Environmental Outdoor Education 7	\$ 28.90	New Course Offered for 2020-21	\$28.90	100.0%

**School Fees Schedule 2020-21  
New Fees**

**Attachment 3**

Location / School Name (List by individual School or "ALL" for all schools)	Fee Name / Description	Proposed Per Student Fee 2020/21 School Year	Explanation if Per Student Change is greater than 5%	Per Student Change	Per Student Change %
Rudolph Hennig Junior High	Leadership 7	\$ 10.50	New Course Offered for 2020-21	\$10.50	100.0%
Rudolph Hennig Junior High	Leadership 8	\$ 10.50	New Course Offered for 2020-21	\$10.50	100.0%
Rudolph Hennig Junior High	Archery - Smoky Lake Tournament	\$ 15.00	New Activity Offered for 2020-21	\$15.00	100.0%
Rudolph Hennig Junior High	Archery - Ardrossan Tournament	\$ 15.00	New Activity Offered for 2020-21	\$15.00	100.0%
Rudolph Hennig Junior High	Archery - NASP Provincials	\$ 45.00	New Activity Offered for 2020-21	\$45.00	100.0%
Rudolph Hennig Junior High	Band Festival & Adjudication	\$ 67.00	New Activity Offered for 2020-21	\$67.00	100.0%
Rudolph Hennig Junior High	Skills Canada	\$ 18.95	New Activity Offered for 2020-21	\$18.95	100.0%
Rudolph Hennig Junior High	Vertical Climbing Wall	\$ 45.95	New Activity Offered for 2020-21	\$45.95	100.0%
Strathcona Christian Academy Secondary	Field Trip - Chemistry 20	\$ 40.00	New Activity Offered for 2020-21	\$40.00	100.0%
SouthPointe School	CTS Art 9	\$ 15.00	New Course Offered for 2020-21	\$15.00	100.0%
SouthPointe School	CTF Baking 300	\$ 35.00	New Course Offered for 2020-21	\$35.00	100.0%
SouthPointe School	CTF Construction 300	\$ 40.00	New Course Offered for 2020-21	\$40.00	100.0%
SouthPointe School	CTF Digital Media & Design 300	\$ 15.00	New Course Offered for 2020-21	\$15.00	100.0%
SouthPointe School	CTF Fitness and Wellness 300	\$ 15.00	New Course Offered for 2020-21	\$15.00	100.0%
SouthPointe School	CTF Foods 300	\$ 35.00	New Course Offered for 2020-21	\$35.00	100.0%
SouthPointe School	CTF Outdoor Pursuits 300	\$ 40.00	New Course Offered for 2020-21	\$40.00	100.0%
SouthPointe School	CTF Leadership 300	\$ 10.00	New Course Offered for 2020-21	\$10.00	100.0%
SouthPointe School	Volleyball - Sr. Boys	\$ 200.00	New Activity Offered for 2020-21	\$200.00	100.0%
SouthPointe School	Volleyball - Sr. Girls	\$ 200.00	New Activity Offered for 2020-21	\$200.00	100.0%
SouthPointe School	Basketball - Sr Boys	\$ 200.00	New Activity Offered for 2020-21	\$200.00	100.0%
SouthPointe School	Basketball - Sr Girls	\$ 200.00	New Activity Offered for 2020-21	\$200.00	100.0%
SouthPointe School	Badminton - Sr High	\$ 120.00	New Activity Offered for 2020-21	\$120.00	100.0%
SouthPointe School	Handball - Sr. Boys	\$ 175.00	New Activity Offered for 2020-21	\$175.00	100.0%
SouthPointe School	Handball - Sr. Boys	\$ 175.00	New Activity Offered for 2020-21	\$175.00	100.0%
SouthPointe School	Field Trips - Gr 9	\$ 40.00	New Activity Offered for 2020-21	\$40.00	100.0%
Sherwood Heights Junior High	Curling	\$ 200.00	New Activity Offered for 2020-21	\$200.00	100.0%
Sherwood Heights Junior High	Drama Club	\$ 21.05	New Activity Offered for 2020-21	\$21.05	100.0%
Sherwood Heights Junior High	Ultimate Frisbee Fall/Spring	\$ 30.05	New Activity Offered for 2020-21	\$30.05	100.0%
Vegreville Composite High	Archery	\$ 50.00	New Activity Offered for 2020-21	\$50.00	100.0%
Westboro Elementary	Ski Trip - Transportation Only	\$ 4.00	New Activity Fee for 2020-21	\$4.00	100.0%
Win Ferguson Elementary	Handbell Club	\$ 6.00	New Activity Offered for 2020-21	\$6.00	100.0%
Wes Hosford Elementary	Basketball Club	\$ 3.00	New Activity Offered for 2020-21	\$3.00	100.0%
Wes Hosford Elementary	Volleyball Club	\$ 3.00	New Activity Offered for 2020-21	\$3.00	100.0%
Heritage Hills Elementary	French Field Trip - ECS	\$ 19.00	New Activity Offered for 2020-21	\$19.00	100.0%
Heritage Hills Elementary	French Field Trip - Grade 1	\$ 19.00	New Activity Offered for 2020-21	\$19.00	100.0%
Heritage Hills Elementary	French Field Trip - Grade 2	\$ 20.00	New Activity Offered for 2020-21	\$20.00	100.0%
Heritage Hills Elementary	French Field Trip - Grade 3	\$ 20.00	New Activity Offered for 2020-21	\$20.00	100.0%
Heritage Hills Elementary	French Field Trip - Grade 4	\$ 21.00	New Activity Offered for 2020-21	\$21.00	100.0%
Heritage Hills Elementary	French Field Trip - Grade 5	\$ 19.00	New Activity Offered for 2020-21	\$19.00	100.0%
Heritage Hills Elementary	French Field Trip - Grade 6	\$ 24.50	New Activity Offered for 2020-21	\$24.50	100.0%

School Fees Schedule 2020-21

Per Student Fee Change from 2019-20 to 2020-21

\*Sorted from highest to \$10 (remainder excluded from this list)

Location / School Name (List by individual School or "ALL" for all schools)	Fee Name / Description	Proposed Per Student Fee 2020/21 School Year	Actual Per Student Fee 2019/20 School Year	Explanation if Per Student Change is greater than 5%	Per Student Change	Per Student Change %
Clover Bar Junior High	Sports for Life 7	\$ 1,800.00	\$ -	New Program for 2020-21: sports injuries, leadership, psychology, nutrition	\$1,800.00	100.0%
Clover Bar Junior High	Sports for Life 8	\$ 1,800.00	\$ -	New Program for 2020-21: sports injuries, leadership, psychology, nutrition	\$1,800.00	100.0%
Clover Bar Junior High	Sports for Life 9	\$ 1,800.00	\$ -	New Program for 2020-21: sports injuries, leadership, psychology, nutrition	\$1,800.00	100.0%
Lamont High	International Travel - Finland	\$ 3,250.00	\$ 2,500.00	Less students, increase in transportation costs	\$750.00	30.0%
Fort Saskatchewan High	Finland Exchange Trip	\$ 3,000.00	\$ 2,500.00	Increase in transportation costs	\$500.00	20.0%
F.R. Haythorne Junior High	Band 8 Banff	\$ 500.00	\$ -	Trip expanded to include Gr 8, previously offered to Gr 9	\$500.00	100.0%
Lamont High	Field Trip - Councelor Offered	\$ 400.00	\$ -	New Activity Offered for 2020-21 - U of A, Nait, Party Program, etc	\$400.00	100.0%
Lamont High	Field Trip - Environmental Outdoor Ed	\$ 250.00	\$ -	New trips offered	\$250.00	100.0%
Fort Saskatchewan Christian	Vancouver Missions Trip	\$ 1,200.00	\$ 1,000.00	Increased admission costs	\$200.00	20.0%
Lamont High	Field Trip - Skills Canada - Foods	\$ 200.00	\$ -	New field trip offered	\$200.00	100.0%
SouthPointe School	Volleyball - Sr. Boys	\$ 200.00	\$ -	New Activity Offered for 2020-21	\$200.00	100.0%
SouthPointe School	Volleyball - Sr. Girls	\$ 200.00	\$ -	New Activity Offered for 2020-21	\$200.00	100.0%
SouthPointe School	Basketball - Sr Boys	\$ 200.00	\$ -	New Activity Offered for 2020-21	\$200.00	100.0%
SouthPointe School	Basketball - Sr Girls	\$ 200.00	\$ -	New Activity Offered for 2020-21	\$200.00	100.0%
Sherwood Heights Junior High	Curling	\$ 200.00	\$ -	New Activity Offered for 2020-21	\$200.00	100.0%
Clover Bar Junior High	Field Trip - Outdoor Ed 7	\$ 199.00	\$ -	New Activity Offered in 2020-21	\$199.00	100.0%
SouthPointe School	Handball - Sr. Boys	\$ 175.00	\$ -	New Activity Offered for 2020-21	\$175.00	100.0%
SouthPointe School	Handball - Sr. Boys	\$ 175.00	\$ -	New Activity Offered for 2020-21	\$175.00	100.0%
Bev Facey Community High	Robotics Club	\$ 200.00	\$ 60.00	Added 4 qualifier registrations, club is growing	\$140.00	233.3%
Clover Bar Junior High	Field Trip - PLACE	\$ 283.00	\$ 155.00	Transportation has previously been covered by budget, will be charged in 2020-21	\$128.00	82.6%
Rudolph Hennig Junior High	Basketball - Jr Boys	\$ 295.87	\$ 172.20	Increased reffing costs due to using registered refs	\$123.67	71.8%
Rudolph Hennig Junior High	Basketball - Jr Girls	\$ 295.87	\$ 172.20	Increased reffing costs due to using registered refs	\$123.67	71.8%
Strathcona Christian Academy Elementary	Fees paid to Society ECS (Per student only)	\$ 960.00	\$ 840.00	Registration fee rolled into Society Fees	\$120.00	14.3%
Strathcona Christian Academy Elementary	Fees paid to Society Gr.1-6 (Per student only)	\$ 1,480.00	\$ 1,360.00	Registration fee rolled into Society Fees	\$120.00	8.8%
Strathcona Christian Academy Secondary	Fees paid to Society Gr.7-12 (Per student only)	\$ 1,480.00	\$ 1,360.00	Registration fee rolled into Society Fees	\$120.00	8.8%
SouthPointe School	Badminton - Sr High	\$ 120.00	\$ -	New Activity Offered for 2020-21	\$120.00	100.0%
Rudolph Hennig Junior High	Basketball - Sr Boys	\$ 315.65	\$ 199.50	Increased reffing costs due to using registered refs	\$116.15	58.2%
Rudolph Hennig Junior High	Basketball - Sr Girls	\$ 315.65	\$ 199.50	Increased reffing costs due to using registered refs	\$116.15	58.2%
Bev Facey Community High	Baking 30	\$ 110.00	\$ -	New Course Offered for 2020-21	\$110.00	100.0%
Lamont High	Field Trip - Model UN	\$ 110.00	\$ -	New field trip offered	\$110.00	100.0%
Bev Facey Community High	Curling	\$ 300.00	\$ 200.00	Forecasted increase in expenses	\$100.00	50.0%
Davidson Creek Elementary	Swimming Lessons Adaptive	\$ 100.00	\$ -	Individual swim lessons for students with special needs	\$100.00	100.0%
Lamont High	Field Trip - Drama	\$ 100.00	\$ -	Additional theatre trips	\$100.00	100.0%
Lamont High	Field Trip - Leadership	\$ 100.00	\$ -	New field trip offered	\$100.00	100.0%
F.R. Haythorne Junior High	Handball - Developmental Team Boys	\$ 95.00	\$ -	New Activity Offered for 2020-21	\$95.00	100.0%
F.R. Haythorne Junior High	Handball - Developmental Team Girls	\$ 95.00	\$ -	New Activity Offered for 2020-21	\$95.00	100.0%
Bev Facey Community High	Baking 10	\$ 85.00	\$ -	New Course Offered for 2020-21	\$85.00	100.0%
Bev Facey Community High	Baking 20	\$ 85.00	\$ -	New Course Offered for 2020-21	\$85.00	100.0%
Clover Bar Junior High	Field Trip - Leadership	\$ 84.50	\$ -	New Activity Offered in 2020-21	\$84.50	100.0%
F.R. Haythorne Junior High	Band 9 Banff	\$ 500.00	\$ 425.00	Band Parents offset the cost in prior years	\$75.00	17.6%
Rudolph Hennig Junior High	Band Festival & Adjudication	\$ 67.00	\$ -	New Activity Offered for 2020-21	\$67.00	100.0%
F.R. Haythorne Junior High	Band 7	\$ 98.00	\$ 33.00	Budget has supplemented this program in previous years	\$65.00	197.0%
F.R. Haythorne Junior High	Band 8	\$ 98.00	\$ 33.00	Budget has supplemented this program in previous years	\$65.00	197.0%
F.R. Haythorne Junior High	Band 9	\$ 98.00	\$ 33.00	Budget has supplemented this program in previous years	\$65.00	197.0%
Bruderheim School	Swimming Lessons	\$ 60.00	\$ -	New Activity Offered in 2020-21	\$60.00	100.0%
F.R. Haythorne Junior High	Flag Football	\$ 60.00	\$ -	New Activity Offered for 2020-21	\$60.00	100.0%
Lamont High	Personal Image Design 9	\$ 80.00	\$ 20.00	Grade 9's have the same class time as High School Students, inline with Cosmetology	\$60.00	300.0%
Sherwood Heights Junior High	Cheer Team	\$ 347.55	\$ 292.00	Decrease in team members, increased cost per player	\$55.55	19.0%

School Fees Schedule 2020-21

Per Student Fee Change from 2019-20 to 2020-21

\*Sorted from highest to \$10 (remainder excluded from this list)

Location / School Name (List by individual School or "ALL" for all schools)	Fee Name / Description	Proposed Per Student Fee	Actual Per Student Fee	Explanation if Per Student Change is greater than 5%	Per Student Change	Per Student Change %
		2020/21 School Year	2019/20 School Year			%
A.L. Horton Elementary	Curling	\$ 55.00	\$ -	New Activity Offered in 2020-21	\$55.00	100.0%
Fort Saskatchewan High	Art 31 - 5 credit	\$ 55.00	\$ -	New Course Offered for 2020-21	\$55.00	100.0%
Rudolph Hennig Junior High	Commercial Foods	\$ 52.50	\$ -	New Course Offered for 2020-21	\$52.50	100.0%
Lamont High	Construction 9	\$ 130.00	\$ 78.75	Grade 9's have the same class time as High School Students	\$51.25	65.1%
Ardrossan Junior Senior High	Chemistry	\$ 50.00	\$ -	New Activity Offered in 2020-21	\$50.00	100.0%
A.L. Horton Elementary	Field Trip - Birch Bay Ranch Gr. 6	\$ 50.00	\$ -	Was previously included in each grades FT fees, now broken out	\$50.00	100.0%
A.L. Horton Elementary	Field Trip - Ski Trip Gr. 4	\$ 50.00	\$ -	Was previously included in each grades FT fees, now broken out	\$50.00	100.0%
Bev Facey Community High	Fabrication Studies SP	\$ 50.00	\$ -	New Course Offered for 2020-21	\$50.00	100.0%
Bev Facey Community High	Archery	\$ 100.00	\$ 50.00	Forecasted increase in expenses	\$50.00	100.0%
Bruderheim School	Noon Supervision - Single (Grade 1 - 6)	\$ 100.00	\$ 50.00	Increase based on cost recovery to provide adequate supervision	\$50.00	100.0%
F.R. Haythorne Junior High	Field Trip - Band	\$ 50.00	\$ -	New general field trip	\$50.00	100.0%
F.R. Haythorne Junior High	Field Trip - Science	\$ 50.00	\$ -	New general field trip	\$50.00	100.0%
F.R. Haythorne Junior High	Field Trip - ELA	\$ 50.00	\$ -	New general field trip	\$50.00	100.0%
F.R. Haythorne Junior High	Field Trip - Social	\$ 50.00	\$ -	New general field trip	\$50.00	100.0%
F.R. Haythorne Junior High	Field Trip - Grade 7	\$ 50.00	\$ -	New general field trip	\$50.00	100.0%
F.R. Haythorne Junior High	Field Trip - Grade 8	\$ 50.00	\$ -	New general field trip	\$50.00	100.0%
F.R. Haythorne Junior High	Field Trip - Grade 9	\$ 50.00	\$ -	New general field trip	\$50.00	100.0%
Salisbury Composite High	Archery Club	\$ 100.00	\$ 50.00	Additional Tournaments/Transportation	\$50.00	100.0%
Salisbury Composite High	Sr. Girls Basketball	\$ 650.00	\$ 600.00	Additional Tournaments/Transportation/Hotel Costs	\$50.00	8.3%
Vegreville Composite High	Archery	\$ 50.00	\$ -	New Activity Offered for 2020-21	\$50.00	100.0%
Lamont High	Food Studies 9	\$ 88.00	\$ 42.00	Grade 9's have the same class time as High School Students	\$46.00	109.5%
Rudolph Hennig Junior High	Vertical Climbing Wall	\$ 45.95	\$ -	New Activity Offered for 2020-21	\$45.95	100.0%
A.L. Horton Elementary	Field Trips - ECS	\$ 45.00	\$ -	Previously paid by school	\$45.00	100.0%
Bev Facey Community High	Construction Technologies SP	\$ 45.00	\$ -	New Course Offered for 2020-21	\$45.00	100.0%
Lamont High	Environmental Outdoor Education 7	\$ 45.00	\$ -	Fees not in line with cost to operate program	\$45.00	100.0%
Lamont High	Environmental Outdoor Education 8	\$ 45.00	\$ -	Fees not in line with cost to operate program	\$45.00	100.0%
Lamont High	Environmental Outdoor Education 9	\$ 45.00	\$ -	Fees not in line with cost to operate program	\$45.00	100.0%
Rudolph Hennig Junior High	Archery - NASP Provincials	\$ 45.00	\$ -	New Activity Offered for 2020-21	\$45.00	100.0%
Andrew School	Athletic field trips	\$ 40.00	\$ -	New Activity Offered in 2020-21	\$40.00	100.0%
Ardrossan Junior Senior High	Archery - Tournament	\$ 40.00	\$ -	New generic tournament fee	\$40.00	100.0%
A.L. Horton Elementary	WISEST Conference	\$ 40.00	\$ -	Previously paid by school	\$40.00	100.0%
Bev Facey Community High	Cross Country	\$ 100.00	\$ 60.00	Forecasted increase in expenses	\$40.00	66.7%
Bruderheim School	Wisest Conference	\$ 40.00	\$ -	New Activity Offered in 2020-21	\$40.00	100.0%
Lamont High	Drama 9	\$ 40.00	\$ -	New Course Offered for 2020-21	\$40.00	100.0%
Strathcona Christian Academy Secondary	Field Trip - Chemistry 20	\$ 40.00	\$ -	New Activity Offered for 2020-21	\$40.00	100.0%
SouthPointe School	CTF Construction 300	\$ 40.00	\$ -	New Course Offered for 2020-21	\$40.00	100.0%
SouthPointe School	CTF Outdoor Pursuits 300	\$ 40.00	\$ -	New Course Offered for 2020-21	\$40.00	100.0%
SouthPointe School	Field Trips - Gr 9	\$ 40.00	\$ -	New Activity Offered for 2020-21	\$40.00	100.0%
Ardrossan Junior Senior High	Fashion	\$ 60.00	\$ 24.00	Teacher will provide all supplies, kits, fabric rather than students	\$36.00	150.0%
Lamont Elementary	Track	\$ 62.00	\$ 26.25	No transportation subsidy to cover bus costs, # of students sharing bus	\$35.75	136.2%
A.L. Horton Elementary	Field Trip - Swimming Gr. 3 & 5	\$ 35.00	\$ -	Was previously included in each grades FT fees, now broken out	\$35.00	100.0%
F.R. Haythorne Junior High	Golf	\$ 85.00	\$ 50.00		\$35.00	70.0%
SouthPointe School	CTF Baking 300	\$ 35.00	\$ -	New Course Offered for 2020-21	\$35.00	100.0%
SouthPointe School	CTF Foods 300	\$ 35.00	\$ -	New Course Offered for 2020-21	\$35.00	100.0%
Clover Bar Junior High	Handball	\$ 92.00	\$ 60.00	Increased transportation and sub costs	\$32.00	53.3%
F.R. Haythorne Junior High	Rugby	\$ 32.00	\$ -	New Activity Offered for 2020-21	\$32.00	100.0%
Heritage Hills Elementary	Running Club	\$ 60.00	\$ 28.00	Previously costs were subsidized by coach	\$32.00	114.3%
Sherwood Heights Junior High	Ultimate Frisbee Fall/Spring	\$ 30.05	\$ -	New Activity Offered for 2020-21	\$30.05	100.0%

School Fees Schedule 2020-21

Attachment 4

Per Student Fee Change from 2019-20 to 2020-21

\*Sorted from highest to \$10 (remainder excluded from this list)

Location / School Name (List by individual School or "ALL" for all schools)	Fee Name / Description	Proposed Per Student Fee	Actual Per Student Fee	Explanation if Per Student Change is greater than 5%	Per Student	Per Student
		2020/21 School Year	2019/20 School Year		Change	Change %
Bruderheim School	Young Author's Conference	\$ 30.00	\$ -	New Activity Offered in 2020-21	\$30.00	100.0%
Clover Bar Junior High	Field Trip - Japanese	\$ 30.00	\$ -	New Activity Offered in 2020-21	\$30.00	100.0%
Fort Saskatchewan Christian	Curling Bonspiel Jr High	\$ 30.00	\$ -	New Activity Offered for 2020-21	\$30.00	100.0%
Fultonvale Elementary Junior High	French 9 Field Trip	\$ 30.00	\$ -	Cancelled larger trip, and replaced with local field trip	\$30.00	100.0%
F.R. Haythorne Junior High	Noon Supervision	\$ 40.00	\$ 10.50	Cost can no longer be supported by Budget	\$29.50	281.0%
Rudolph Hennig Junior High	Environmental Outdoor Education 7	\$ 28.90	\$ -	New Course Offered for 2020-21	\$28.90	100.0%
Rudolph Hennig Junior High	Strathcona Wilderness	\$ 49.45	\$ 21.35	Increased to a full day rather than half	\$28.10	131.6%
Clover Bar Junior High	Golf	\$ 70.00	\$ 42.50	Increased transportation and sub costs	\$27.50	64.7%
Clover Bar Junior High	Basketball - Sr Boys	\$ 188.00	\$ 161.00	Increased transportation and sub costs	\$27.00	16.8%
Clover Bar Junior High	Basketball - Sr Girls	\$ 188.00	\$ 161.00	Increased transportation and sub costs	\$27.00	16.8%
Sherwood Heights Junior High	Volleyball - Jr Boys	\$ 150.55	\$ 124.35	Increased officiating costs and tournament fees	\$26.20	21.1%
Sherwood Heights Junior High	Volleyball - Jr Girls	\$ 150.55	\$ 124.35	Increased officiating costs and tournament fees	\$26.20	21.1%
Next Step Continuing Education - Credit	Extreme CALM/PE - Summer	\$ 635.00	\$ 609.00		\$26.00	4.3%
Clover Bar Junior High	CTF: Recreational Fitness 9	\$ 140.00	\$ 114.00	Increase in transportation costs	\$26.00	22.8%
Andrew School	English field trips	\$ 25.00	\$ -	New Activity Offered in 2020-21	\$25.00	100.0%
Ardrossan Junior Senior High	Bison Basketball Camp	\$ 175.00	\$ 150.00	Caretaking costs were not previously included	\$25.00	16.7%
Ardrossan Junior Senior High	Bison Volleyball Camp	\$ 175.00	\$ 150.00	Caretaking costs were not previously included	\$25.00	16.7%
Ardrossan Junior Senior High	Physical Education 20	\$ 75.00	\$ 50.00	Increased number of field trips	\$25.00	50.0%
A.L. Horton Elementary	Basketball	\$ 25.00	\$ -	New Activity Offered in 2020-21	\$25.00	100.0%
A.L. Horton Elementary	Volleyball	\$ 25.00	\$ -	New Activity Offered in 2020-21	\$25.00	100.0%
Bev Facey Community High	Ultimate Frisbee Club - Fall	\$ 50.00	\$ 25.00	Additional tournament	\$25.00	100.0%
Bev Facey Community High	Ultimate Frisbee Club - Spring	\$ 50.00	\$ 25.00	Additional tournament	\$25.00	100.0%
Bruderheim School	Edmonton Valley Zoo	\$ 25.00	\$ -	New Activity Offered in 2020-21	\$25.00	100.0%
Bruderheim School	Fort Edmonton Park	\$ 25.00	\$ -	New Activity Offered in 2020-21	\$25.00	100.0%
Bruderheim School	Muttart Conservatory	\$ 25.00	\$ -	New Activity Offered in 2020-21	\$25.00	100.0%
Bruderheim School	Royal Alberta Museum	\$ 25.00	\$ -	New Activity Offered in 2020-21	\$25.00	100.0%
Bruderheim School	St. Albert Children's Festival	\$ 25.00	\$ -	New Activity Offered in 2020-21	\$25.00	100.0%
Bruderheim School	Telus World of Science	\$ 25.00	\$ -	New Activity Offered in 2020-21	\$25.00	100.0%
Bruderheim School	Vegreville Pool	\$ 25.00	\$ -	New Activity Offered in 2020-21	\$25.00	100.0%
Bruderheim School	Noon Supervision - ECS	\$ 50.00	\$ 25.00	Increase based on cost recovery to provide adequate supervision	\$25.00	100.0%
Clover Bar Junior High	Field Trip - Choir and Song	\$ 25.00	\$ -	New Activity Offered in 2020-21	\$25.00	100.0%
F.R. Haythorne Junior High	Volleyball - Jr Boys	\$ 190.00	\$ 165.00	Increased number of tournaments attending	\$25.00	15.2%
F.R. Haythorne Junior High	Volleyball - Jr Girls	\$ 190.00	\$ 165.00	Increased number of tournaments attending	\$25.00	15.2%
F.R. Haythorne Junior High	Band 7 Camp	\$ 300.00	\$ 275.00	Bussing no longer subsidized by band parent association	\$25.00	9.1%
F.R. Haythorne Junior High	Band 8 Camp	\$ 300.00	\$ 275.00	Bussing no longer subsidized by band parent association	\$25.00	9.1%
Fultonvale Elementary Junior High	Curling	\$ 25.00	\$ -	New Activity Offered in 2020-21	\$25.00	100.0%
Lakeland Ridge	Field Trip - Improvaganza	\$ 25.00	\$ -	New Activity Offered for 2020-21	\$25.00	100.0%
Lakeland Ridge	Outdoor Ed Camping Trip - Gr 7	\$ 125.00	\$ 100.00	Increased transportation and admissions costs	\$25.00	25.0%
Lakeland Ridge	Outdoor Ed 9 Camping Fee	\$ 165.00	\$ 140.00	Increased transportation and admissions costs	\$25.00	17.9%
Lakeland Ridge	Outdoor Ed Camping Gr 8	\$ 165.00	\$ 140.00	Increased transportation and admissions costs	\$25.00	17.9%
Mundare School	Noon Hour Supervision ECS	\$ 25.00	\$ -	New fee based on staffing required	\$25.00	100.0%
Pine Street Elementary	Noon Supervision	\$ 130.00	\$ 105.00	Previously covered costs with budget, move to a cost recovery model	\$25.00	23.8%
Heritage Hills Elementary	French Field Trip - Grade 6	\$ 24.50	\$ -	New Activity Offered for 2020-21	\$24.50	100.0%
Sherwood Heights Junior High	Basketball - Sr Boys	\$ 218.40	\$ 194.00	Increased officiating costs and tournament fees	\$24.40	12.6%
Sherwood Heights Junior High	Basketball - Sr Girls	\$ 218.40	\$ 194.00	Increased officiating costs and tournament fees	\$24.40	12.6%
Sherwood Heights Junior High	Field Trip - Grade 7 Band (Band Camp)	\$ 189.00	\$ 165.00	Reduced participation numbers, increased activities	\$24.00	14.5%
Lamont Elementary	Swimming Lessons	\$ 75.00	\$ 52.50	Increase in admission costs, no transportation subsidy	\$22.50	42.9%
James Mowat Elementary	Activity Fee - Grade 3	\$ 72.00	\$ 50.00	Increased number of activities	\$22.00	44.0%



School Fees Schedule 2020-21

Attachment 4

Per Student Fee Change from 2019-20 to 2020-21

\*Sorted from highest to \$10 (remainder excluded from this list)

Location / School Name (List by individual School or "ALL" for all schools)	Fee Name / Description	Proposed Per Student Fee	Actual Per Student Fee	Explanation if Per Student Change is greater than 5%	Per Student Change	Per Student Change %
		2020/21 School Year	2019/20 School Year			%
Lakeland Ridge	Field Trip - Gr 7/8/9 Skiing Marmot...with equipment rent	\$ 451.50	\$ 430.00		\$21.50	5.0%
Sherwood Heights Junior High	Volleyball - Sr Boys	\$ 192.25	\$ 171.05	Increased officiating costs and tournament fees	\$21.20	12.4%
Sherwood Heights Junior High	Volleyball - Sr Girls	\$ 192.25	\$ 171.05	Increased officiating costs and tournament fees	\$21.20	12.4%
Sherwood Heights Junior High	Drama Club	\$ 21.05	\$ -	New Activity Offered for 2020-21	\$21.05	100.0%
Ardrossan Elementary	Cross Country Running Club	\$ 21.00	\$ -	New Activity Offered in 2020-21	\$21.00	100.0%
Heritage Hills Elementary	French Field Trip - Grade 4	\$ 21.00	\$ -	New Activity Offered for 2020-21	\$21.00	100.0%
A.L. Horton Elementary	Field Trip - Ukrainian Bilingual Shumka Performance Gr 1-	\$ 20.00	\$ -	Was previously included in each grades FT fees, now broken out	\$20.00	100.0%
A.L. Horton Elementary	WE Day	\$ 20.00	\$ -	Previously paid by school	\$20.00	100.0%
Bruderheim School	Elk Island National Park	\$ 20.00	\$ -	New Activity Offered in 2020-21	\$20.00	100.0%
Bruderheim School	Metis Crossing	\$ 20.00	\$ -	New Activity Offered in 2020-21	\$20.00	100.0%
Bruderheim School	Strathcona Wilderness Park	\$ 20.00	\$ -	New Activity Offered in 2020-21	\$20.00	100.0%
Bruderheim School	Ukranian Village	\$ 20.00	\$ -	New Activity Offered in 2020-21	\$20.00	100.0%
École Campbelltown	Grade 6 Camp Franco Plein Air	\$ 50.00	\$ 30.00	Increased transportation and admissions costs	\$20.00	66.7%
F.R. Haythorne Junior High	Volleyball - Jr Development Team Girls	\$ 135.00	\$ 115.00	Increased number of tournaments attending	\$20.00	17.4%
F.R. Haythorne Junior High	Volleyball - Jr Development Team Boys	\$ 135.00	\$ 115.00	Increased number of tournaments attending	\$20.00	17.4%
Fort Saskatchewan Christian	Archery Tournaments	\$ 75.00	\$ 55.00	Additional tournament included	\$20.00	36.4%
Mundare School	Field Trip - Animal Husbandry	\$ 20.00	\$ -	New Activity Offered for 2020-21	\$20.00	100.0%
Heritage Hills Elementary	French Field Trip - Grade 2	\$ 20.00	\$ -	New Activity Offered for 2020-21	\$20.00	100.0%
Heritage Hills Elementary	French Field Trip - Grade 3	\$ 20.00	\$ -	New Activity Offered for 2020-21	\$20.00	100.0%
F.R. Haythorne Junior High	Field Trip - CTF Foods Courses	\$ 19.50	\$ -	New activity offered	\$19.50	100.0%
James Mowat Elementary	Activity Fee - Grade 6	\$ 100.00	\$ 81.00	Increased number of activities	\$19.00	23.5%
Lakeland Ridge	Field Trip - Gr 7/8/9 Skiing Marmot....no equipment renta	\$ 399.00	\$ 380.00		\$19.00	5.0%
Heritage Hills Elementary	French Field Trip - ECS	\$ 19.00	\$ -	New Activity Offered for 2020-21	\$19.00	100.0%
Heritage Hills Elementary	French Field Trip - Grade 1	\$ 19.00	\$ -	New Activity Offered for 2020-21	\$19.00	100.0%
Heritage Hills Elementary	French Field Trip - Grade 5	\$ 19.00	\$ -	New Activity Offered for 2020-21	\$19.00	100.0%
Rudolph Hennig Junior High	Skills Canada	\$ 18.95	\$ -	New Activity Offered for 2020-21	\$18.95	100.0%
Rudolph Hennig Junior High	Golf	\$ 60.10	\$ 42.00	Costs have been previously supplemented by the school, no longer sustainable	\$18.10	43.1%
Fort Saskatchewan High	Basketball - Sr Boys	\$ 400.00	\$ 382.00		\$18.00	4.7%
Salisbury Composite High	Cheer Team	\$ 415.00	\$ 397.00		\$18.00	4.5%
École Campbelltown	Cultural Appreciation - Gr 3	\$ 27.50	\$ 10.50	Increased costs	\$17.00	161.9%
Sherwood Heights Junior High	Noon Supervision	\$ 37.00	\$ 20.00	Increased student population, no longer have reserves to cover costs	\$17.00	85.0%
Clover Bar Junior High	Badminton - Jr	\$ 55.50	\$ 39.50	Increased transportation and sub costs	\$16.00	40.5%
Fort Saskatchewan High	Commercial Foods 20 - 10 credit	\$ 170.00	\$ 154.00	Increased to maintain cost recovery	\$16.00	10.4%
Fort Saskatchewan High	Commercial Foods 30 - 10 credit	\$ 170.00	\$ 154.00	Increased to maintain cost recovery	\$16.00	10.4%
Fultonvale Elementary Junior High	Cross Country - Elementary	\$ 24.00	\$ 8.00	Increased so that students can participate in all 3 races (\$8/race)	\$16.00	200.0%
Rudolph Hennig Junior High	Metis Crossing	\$ 31.75	\$ 16.00	Increased transportation, sub, and admission costs	\$15.75	98.4%
École Campbelltown	Noon Supervision - Single	\$ 110.00	\$ 94.50	Updated costs	\$15.50	16.4%
Rudolph Hennig Junior High	Track & Field	\$ 58.25	\$ 43.00	Costs have been previously supplemented by the school, no longer sustainable	\$15.25	35.5%
A.L. Horton Elementary	Noon Supervision - ECS	\$ 15.00	\$ -	New Fee for Kindergarten, previously not charged	\$15.00	100.0%
Bruderheim School	AMA Patroller Picnic	\$ 15.00	\$ -	New Activity Offered in 2020-21	\$15.00	100.0%
Bruderheim School	Music Festival	\$ 15.00	\$ -	New Activity Offered in 2020-21	\$15.00	100.0%
Fort Saskatchewan High	Volleyball - Jr Boys	\$ 300.00	\$ 285.00	Increased transportation and tournament costs	\$15.00	5.3%
Fort Saskatchewan High	Volleyball - Sr Boys	\$ 365.00	\$ 350.00		\$15.00	4.3%
Fort Saskatchewan High	Volleyball - Sr Girls	\$ 365.00	\$ 350.00		\$15.00	4.3%
F.R. Haythorne Junior High	Basketball - Jr Development Team Boys	\$ 135.00	\$ 120.00	Increased number of tournaments attending	\$15.00	12.5%
F.R. Haythorne Junior High	Basketball - Jr Development Team Girls	\$ 135.00	\$ 120.00	Increased number of tournaments attending	\$15.00	12.5%
Lamont High	Basketball - Sr Boys	\$ 330.00	\$ 315.00		\$15.00	4.8%
Lamont High	Basketball - Sr Girls	\$ 330.00	\$ 315.00		\$15.00	4.8%

School Fees Schedule 2020-21

Attachment 4

Per Student Fee Change from 2019-20 to 2020-21

\*Sorted from highest to \$10 (remainder excluded from this list)

Location / School Name (List by individual School or "ALL" for all schools)	Fee Name / Description	Proposed Per Student Fee	Actual Per Student Fee	Explanation if Per Student Change is greater than 5%	Per Student Change	Per Student Change %
		2020/21 School Year	2019/20 School Year			%
Lamont High	Field Trip - Phys. Ed & Rec Fit	\$ 530.00	\$ 515.00		\$15.00	2.9%
Lakeland Ridge	Textile Arts 8	\$ 15.00	\$ -	New Course Offered for 2020-21	\$15.00	100.0%
Lakeland Ridge	Textile Arts 9	\$ 15.00	\$ -	New Course Offered for 2020-21	\$15.00	100.0%
Lakeland Ridge	Badminton - Elementary	\$ 15.00	\$ -	New Activity Offered for 2020-21	\$15.00	100.0%
Lamont Elementary	Grade 5	\$ 65.00	\$ 50.00	No transportation subsidy 2020/2021, # of students sharing bus, entrance costs	\$15.00	30.0%
Lamont Elementary	Young Authors Conference	\$ 30.00	\$ 15.00	Was previously subsidized by budget	\$15.00	100.0%
Rudolph Hennig Junior High	Archery - Smoky Lake Tournament	\$ 15.00	\$ -	New Activity Offered for 2020-21	\$15.00	100.0%
Rudolph Hennig Junior High	Archery - Ardrossan Tournament	\$ 15.00	\$ -	New Activity Offered for 2020-21	\$15.00	100.0%
SouthPointe School	CTS Art 9	\$ 15.00	\$ -	New Course Offered for 2020-21	\$15.00	100.0%
SouthPointe School	CTF Digital Media & Design 300	\$ 15.00	\$ -	New Course Offered for 2020-21	\$15.00	100.0%
SouthPointe School	CTF Fitness and Wellness 300	\$ 15.00	\$ -	New Course Offered for 2020-21	\$15.00	100.0%
Mills Haven Elementary	Field Trips - Gr. 1	\$ 96.50	\$ 82.00	Increased transportation and admissions costs	\$14.50	17.7%
F.R. Haythorne Junior High	Field Trip - Fashions	\$ 14.00	\$ -	New activity offered	\$14.00	100.0%
F.R. Haythorne Junior High	Field Trip - Interior Design	\$ 14.00	\$ -	New activity offered	\$14.00	100.0%
Lakeland Ridge	Basketball - Sr Boys	\$ 297.00	\$ 283.00		\$14.00	4.9%
Lakeland Ridge	Basketball - Sr Girls	\$ 297.00	\$ 283.00		\$14.00	4.9%
Lamont Elementary	Grade 4	\$ 79.00	\$ 65.00	No transportation subsidy 2020/2021, # of students sharing bus, entrance costs	\$14.00	21.5%
Clover Bar Junior High	Field Trip - Financial Literacy	\$ 13.00	\$ -	New Activity Offered in 2020-21	\$13.00	100.0%
Clover Bar Junior High	Cross Country	\$ 44.50	\$ 32.00	Increased transportation and sub costs	\$12.50	39.1%
Lamont High	Communication Technology 9	\$ 43.00	\$ 30.50	Grade 9's have the same class time as High School Students	\$12.50	41.0%
Lakeland Ridge	Leadership Conference fee	\$ 262.50	\$ 250.00		\$12.50	5.0%
Pine Street Elementary	ECS Noon Supervision	\$ 65.00	\$ 52.50	Previously covered costs with budget, move to a cost recovery model	\$12.50	23.8%
Clover Bar Junior High	Basketball - Jr Boys	\$ 158.00	\$ 146.00	Increased transportation and sub costs	\$12.00	8.2%
Clover Bar Junior High	Basketball - Jr Girls	\$ 158.00	\$ 146.00	Increased transportation and sub costs	\$12.00	8.2%
Fort Saskatchewan High	Volleyball - Jr Girls	\$ 300.00	\$ 288.00		\$12.00	4.2%
Lakeland Ridge	Basketball - Jr Girls	\$ 264.00	\$ 252.00		\$12.00	4.8%
Lakeland Ridge	Basketball- Jr Boys	\$ 264.00	\$ 252.00		\$12.00	4.8%
Clover Bar Junior High	Volleyball - Jr Boys	\$ 139.50	\$ 128.50	Increased transportation and sub costs	\$11.00	8.6%
Clover Bar Junior High	Volleyball - Jr Girls	\$ 139.50	\$ 128.50	Increased transportation and sub costs	\$11.00	8.6%
Clover Bar Junior High	Volleyball - Sr Boys	\$ 173.00	\$ 162.00	Increased transportation and sub costs	\$11.00	6.8%
Clover Bar Junior High	Volleyball - Sr Girls	\$ 173.00	\$ 162.00	Increased transportation and sub costs	\$11.00	6.8%
Fort Saskatchewan High	Basketball - Sr Girls	\$ 400.00	\$ 389.00		\$11.00	2.8%
Sherwood Heights Junior High	Golf	\$ 147.00	\$ 136.00	Increased admission costs	\$11.00	8.1%
Rudolph Hennig Junior High	Canoeing	\$ 50.72	\$ 39.90	Increased to a full day rather than half	\$10.82	27.1%
Rudolph Hennig Junior High	Leadership 7	\$ 10.50	\$ -	New Course Offered for 2020-21	\$10.50	100.0%
Rudolph Hennig Junior High	Leadership 8	\$ 10.50	\$ -	New Course Offered for 2020-21	\$10.50	100.0%
Lamont High	Field Trip - Science	\$ 442.30	\$ 432.00		\$10.30	2.4%
Rudolph Hennig Junior High	Volleyball - Sr Boys	\$ 211.75	\$ 201.65		\$10.10	5.0%
Rudolph Hennig Junior High	Volleyball - Sr Girls	\$ 211.75	\$ 201.65		\$10.10	5.0%
Ardrossan Elementary	Grade 4 French Immersion Camp	\$ 80.00	\$ 70.00	Anticipated decrease in students, costs remain the same	\$10.00	14.3%
Ardrossan Junior Senior High	Grade 9 Bison Fun Day	\$ 30.00	\$ 20.00	Increase in admission costs	\$10.00	50.0%
Ardrossan Junior Senior High	English / LA Field Trip	\$ 40.00	\$ 30.00	Increase in admission costs	\$10.00	33.3%
Bruderheim School	Running Club	\$ 10.00	\$ -	New Activity Offered in 2020-21	\$10.00	100.0%
Clover Bar Junior High	CTF: Personal Fitness 8	\$ 62.50	\$ 52.50	Renamed from CTF: Fitness & Wellness 8, increase in transportation costs, 2 coach sessions	\$10.00	19.0%
Clover Bar Junior High	Fine Arts: French	\$ 10.00	\$ -	New fee for French foods to make or projects	\$10.00	100.0%
Clover Bar Junior High	Fina Arts: Japanese	\$ 10.00	\$ -	New Course Offered for 2020-21	\$10.00	100.0%
F.R. Haythorne Junior High	Edmonton Comic Expo Field Trip	\$ 40.00	\$ 30.00	Increased transportation, sub, and admission costs	\$10.00	33.3%
F.R. Haythorne Junior High	Wildlife 8 Camp	\$ 100.00	\$ 90.00	Increased transportation and sub costs	\$10.00	11.1%

School Fees Schedule 2020-21

Per Student Fee Change from 2019-20 to 2020-21

\*Sorted from highest to \$10 (remainder excluded from this list)

Location / School Name (List by individual School or "ALL" for all schools)	Fee Name / Description	Proposed Per Student Fee	Actual Per Student Fee	Explanation if Per Student Change is greater than 5%	Per Student Change	Per Student Change %
		2020/21 School Year	2019/20 School Year			
F.R. Haythorne Junior High	Field Trip - Outdoor Pursuits	\$ 100.00	\$ 90.00	generalized name change from Field Trip - Outdoor Pursuits 8&9(Barvnok Retreat), increased	\$10.00	11.1%
F.R. Haythorne Junior High	Field Trip - Wildlife	\$ 100.00	\$ 90.00	Generalized name change from Field Trip - Wildlife 7 (Barvnok Retreat Centre); increased tran	\$10.00	11.1%
Fort Saskatchewan Elementary	Field Trips - Gr 1	\$ 45.00	\$ 35.00	Increased to be equal among all grades	\$10.00	28.6%
Lamont High	Field Trip - Links	\$ 367.00	\$ 357.00		\$10.00	2.8%
Lakeland Ridge	Field Trip Fee - Band Gr7/ 8/9	\$ 210.00	\$ 200.00		\$10.00	5.0%
Lamont Elementary	ECS	\$ 70.00	\$ 60.00	No transportation subsidy 2020/2021, # of students sharing bus, entrance costs	\$10.00	16.7%
Mundare School	Drumheller Field Trip	\$ 210.00	\$ 200.00		\$10.00	5.0%
Mundare School	Enhanced Athletic 1-3	\$ 68.00	\$ 58.00	Increased due to less students	\$10.00	17.2%
Mundare School	Outdoor Education Field Trip	\$ 210.00	\$ 200.00		\$10.00	5.0%
Pine Street Elementary	Field Trips - Gr 5	\$ 69.00	\$ 59.00	Increased transportation and admission costs	\$10.00	16.9%
SouthPointe School	CTF Leadership 300	\$ 10.00	\$ -	New Course Offered for 2020-21	\$10.00	100.0%

<b>A.L. Horton Elementary School Fee Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Curling	\$ 55.00	\$ -	Extracurricular Fees
Basketball	\$ 25.00	\$ -	Extracurricular Fees
Flag Football Team	\$ 10.00	\$ 10.00	Extracurricular Fees
Running Room Games	\$ -	\$ 10.00	Extracurricular Fees
Volleyball	\$ 25.00	\$ -	Extracurricular Fees
Field Trips - ECS	\$ 45.00	\$ -	Activity Fees
Field Trips - Gr 1	\$ 45.00	\$ 70.00	Activity Fees
Field Trips - Gr 2	\$ 45.00	\$ 70.00	Activity Fees
Field Trips - Gr 3	\$ 45.00	\$ 70.00	Activity Fees
Field Trips - Gr 4	\$ 45.00	\$ 70.00	Activity Fees
Field Trips - Gr 5	\$ 45.00	\$ 70.00	Activity Fees
Field Trips - Gr 6	\$ 45.00	\$ 70.00	Activity Fees
Field Trips - Birch Bay Ranch Gr 6	\$ 50.00	\$ -	Activity Fees
Field Trip - Skating Gr. 1-6	\$ 5.00	\$ -	Activity Fees
Field Trip - Ski Trip Gr. 4	\$ 50.00	\$ -	Activity Fees
Field Trip - Swimming Gr. 3 & 5	\$ 35.00	\$ -	Activity Fees
Field Trip - Ukrainian Bilingual Shumka Perf	\$ 20.00	\$ -	Activity Fees
Field Trip - Year End Swim Gr. 1-6	\$ 2.00	\$ -	Activity Fees
Grade 6 Trip (Drumheller)	\$ -	\$ 120.00	Activity Fees
WE Day	\$ 20.00	\$ -	Activity Fees
WISEST Conference	\$ 40.00	\$ -	Activity Fees
Noon Supervision - ECS	\$ 15.00	\$ -	Lunch Supervision & Noon Hour Activity Fees
Noon Supervision - Family	\$ 50.00	\$ 50.00	Lunch Supervision & Noon Hour Activity Fees
Noon Supervision - Single	\$ 25.00	\$ 25.00	Lunch Supervision & Noon Hour Activity Fees

<b>Andrew School School Fee Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Junior High CTF: Construction Technology	\$ 30.00	\$ 28.75	Fees for Optional Courses
Junior High CTF: Food Studies	\$ 30.00	\$ 28.75	Fees for Optional Courses
Archery	\$ 60.00	\$ 60.00	Extracurricular Fees
Jr. Badminton	\$ 50.00	\$ 50.00	Extracurricular Fees
Jr. Basketball	\$ 60.00	\$ 125.00	Extracurricular Fees
Jr. Curling	\$ 25.00	\$ 25.00	Extracurricular Fees
Jr. Track	\$ 20.00	\$ 20.00	Extracurricular Fees
Jr. Volleyball	\$ 100.00	\$ 150.00	Extracurricular Fees
ECS field trips	\$ 40.00	\$ 40.00	Activity Fees
Grade 1 field trips	\$ 40.00	\$ 40.00	Activity Fees
Grade 2 field trips	\$ 40.00	\$ 40.00	Activity Fees
Grade 3 field trips	\$ 40.00	\$ 40.00	Activity Fees
Grade 4 field trips	\$ 40.00	\$ 40.00	Activity Fees
Grade 5 field trips	\$ 50.00	\$ 55.00	Activity Fees
Grade 6 Field trips	\$ 50.00	\$ 55.00	Activity Fees
Jr High field trips	\$ 50.00	\$ 95.00	Activity Fees
Swimming	\$ 30.00	\$ 30.00	Activity Fees
English field trips	\$ 25.00	\$ -	Activity Fees
Athletic field trips	\$ 40.00	\$ -	Activity Fees
Ski Trip	\$ 35.00	\$ 35.00	Activity Fees
Telus World of Science	\$ -	\$ 32.00	Activity Fees
Noon Supervision	\$ -	\$ 40.00	Lunch Supervision & Noon Hour Activity Fees
Student Council	\$ -	\$ 15.00	Non-curricular Goods and Services

<b>Ardrossan Elementary School Fee Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Cross Country Running Club	\$ 21.00	\$ -	Extracurricular Fees
Running Club	\$ 17.75	\$ 17.75	Extracurricular Fees
Volleyball	\$ 5.00	\$ 2.00	Extracurricular Fees
Handball	\$ 32.00	\$ 32.00	Extracurricular Fees
Extracurricular Club Fee	\$ 10.00	\$ 10.00	Extracurricular Fees
Rocket Club	\$ 18.00	\$ 18.00	Extracurricular Fees
Field Trips - ECS	\$ 52.50	\$ 52.50	Activity Fees
Field Trips - Gr 1	\$ 52.50	\$ 52.50	Activity Fees
Field Trips - Gr 2	\$ 52.50	\$ 52.50	Activity Fees
Field Trips - Gr 3	\$ 52.50	\$ 52.50	Activity Fees
Field Trips - Gr 4	\$ 52.50	\$ 52.50	Activity Fees
Field Trips - Gr 5	\$ 52.50	\$ 52.50	Activity Fees
Field Trips - Gr 6	\$ 52.50	\$ 52.50	Activity Fees
Ski Trip - Lift Ticket - Own Equipment/Helmet	\$ 33.00	\$ 33.00	Activity Fees
Ski Trip - Lift Ticket/ Ski Rentals	\$ 43.00	\$ 43.00	Activity Fees
Ski Trip - Lift Ticket/ Snowboard Rental	\$ 46.00	\$ 46.00	Activity Fees
Ski Trip - Bus Fee Only (no rental or lift tickets)	\$ 3.00	\$ 3.00	Activity Fees
Young Authors Conference	\$ 30.00	\$ 30.00	Activity Fees
Grade 4 French Immersion Camp	\$ 80.00	\$ 70.00	Activity Fees
WISEST Conference	\$ 40.00	\$ 40.00	Activity Fees
Noon Supervision - ECS	\$ 55.00	\$ 52.50	Lunch Supervision & Noon Hour Activity Fees
Noon Supervision - Single	\$ 110.00	\$ 105.00	Lunch Supervision & Noon Hour Activity Fees

<b>Ardrossan Junior Senior High School Fee Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Art 10	\$ 49.50	\$ 49.50	Fees for Optional Courses
Art 20	\$ 49.50	\$ 49.50	Fees for Optional Courses
Art 30	\$ 49.50	\$ 49.50	Fees for Optional Courses
Art 7	\$ 27.50	\$ 27.50	Fees for Optional Courses
Art 8	\$ 27.50	\$ 27.50	Fees for Optional Courses
Art 9	\$ 27.50	\$ 27.50	Fees for Optional Courses
Band 10	\$ 22.00	\$ 22.00	Fees for Optional Courses
Band 20	\$ 22.00	\$ 22.00	Fees for Optional Courses
Band 30	\$ 22.00	\$ 22.00	Fees for Optional Courses
Band 7	\$ 22.00	\$ 22.00	Fees for Optional Courses
Band 8	\$ 22.00	\$ 22.00	Fees for Optional Courses
Band 9	\$ 22.00	\$ 22.00	Fees for Optional Courses
CTF: Commercial Art 8	\$ 27.00	\$ 27.00	Fees for Optional Courses
CTF: Commercial Art 9	\$ 27.00	\$ 27.00	Fees for Optional Courses
Commercial Foods	\$ 32.00	\$ 32.00	Fees for Optional Courses
Visual Communications	\$ 55.00	\$ 55.00	Fees for Optional Courses
Construction Technology	\$ 70.00	\$ 70.00	Fees for Optional Courses
CTF: Visual Communications 8	\$ 16.50	\$ 16.50	Fees for Optional Courses
CTF: Visual Communications 9	\$ 16.50	\$ 16.50	Fees for Optional Courses
CTF: Construction Technology 8	\$ 22.00	\$ 22.00	Fees for Optional Courses
CTF: Construction Technology 9	\$ 22.00	\$ 22.00	Fees for Optional Courses
CTF: Food Studies 8	\$ 27.25	\$ 27.25	Fees for Optional Courses
CTF: Food Studies 9	\$ 27.25	\$ 27.25	Fees for Optional Courses
Drama 10	\$ 55.00	\$ 55.00	Fees for Optional Courses
Drama 20	\$ 55.00	\$ 55.00	Fees for Optional Courses
Drama 30	\$ 55.00	\$ 55.00	Fees for Optional Courses
Environmental Outdoor Ed 7	\$ 100.00	\$ 100.00	Fees for Optional Courses
Environmental Outdoor Ed 8	\$ 43.00	\$ 43.00	Fees for Optional Courses
Environmental Outdoor Ed 9	\$ 70.00	\$ 70.00	Fees for Optional Courses
Fashion	\$ 60.00	\$ 24.00	Fees for Optional Courses
Foods	\$ 60.00	\$ 60.00	Fees for Optional Courses
Mechanics	\$ 82.50	\$ 82.50	Fees for Optional Courses
Personal Fitness 10	\$ 55.00	\$ 55.00	Fees for Optional Courses
Personal Fitness 20	\$ 55.00	\$ 55.00	Fees for Optional Courses
Personal Fitness 30	\$ 55.00	\$ 55.00	Fees for Optional Courses
RAP	\$ 5.00	\$ 5.00	Fees for Optional Courses
CTF: Recreational Fitness 7	\$ 31.50	\$ 31.50	Fees for Optional Courses
Sports Acceleration 8	\$ 30.00	\$ 30.00	Fees for Optional Courses
Sports Acceleration 9	\$ 30.00	\$ 30.00	Fees for Optional Courses
Work Experience	\$ 5.00	\$ 5.00	Fees for Optional Courses
General Music	\$ 22.00	\$ 22.00	Fees for Optional Courses
Aboriginal Studies	\$ 30.00	\$ 30.00	Fees for Optional Courses

<b>Ardrossan Junior Senior High School Fee Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Esthetics	\$ 100.00	\$ 100.00	Fees for Optional Courses
Leadership	\$ 50.00	\$ 50.00	Fees for Optional Courses
Cross Sport Advantage	\$ 300.00	\$ 300.00	Fees for Optional Courses
Textiles/Fashion	\$ 40.00	\$ 40.00	Fees for Optional Courses
CTF: Lego Robotics 9	\$ 21.00	\$ 21.00	Fees for Optional Courses
Spanish 10	\$ 25.00	\$ 25.00	Fees for Optional Courses
Spanish 20	\$ 25.00	\$ 25.00	Fees for Optional Courses
Spanish 30	\$ 25.00	\$ 25.00	Fees for Optional Courses
Wildlife 10	\$ 100.00	\$ 100.00	Fees for Optional Courses
FSL 7	\$ 10.00	\$ 10.00	Fees for Optional Courses
FSL 8	\$ 10.00	\$ 10.00	Fees for Optional Courses
FSL 9	\$ 10.00	\$ 10.00	Fees for Optional Courses
Debate	\$ 30.00	\$ 30.00	Fees for Optional Courses
Film Studies	\$ 25.00	\$ 25.00	Fees for Optional Courses
Archery	\$ 150.00	\$ 150.00	Extracurricular Fees
Archery - Tournament 1	\$ 40.00	\$ 35.00	Extracurricular Fees
Archery - Tournament 2	\$ 40.00	\$ 35.00	Extracurricular Fees
Archery - Tournament 3	\$ 40.00	\$ 35.00	Extracurricular Fees
Archery - Tournament	\$ 40.00	\$ -	Extracurricular Fees
Archery Nationals (in province)	\$ 100.00	\$ 100.00	Extracurricular Fees
Archery Nationals (out of province)	\$ 2,000.00	\$ 2,000.00	Extracurricular Fees
Badminton Jr High Team	\$ 50.00	\$ 50.00	Extracurricular Fees
Badminton Sr High Team	\$ 50.00	\$ 50.00	Extracurricular Fees
Basketball - Jr Jr Girls Development	\$ 385.00	\$ 385.00	Extracurricular Fees
Basketball - Jr. Jr. Boys	\$ 385.00	\$ 385.00	Extracurricular Fees
Basketball - Jr. Jr. Boys Development	\$ 385.00	\$ 385.00	Extracurricular Fees
Basketball - Jr. Jr. Girls	\$ 385.00	\$ 385.00	Extracurricular Fees
Basketball - Jr. Sr. Boys	\$ 400.00	\$ 400.00	Extracurricular Fees
Basketball - Jr. Sr. Girls	\$ 400.00	\$ 400.00	Extracurricular Fees
Basketball - Jr. Varsity Men	\$ 600.00	\$ 600.00	Extracurricular Fees
Basketball - Jr. Varsity Women	\$ 600.00	\$ 600.00	Extracurricular Fees
Basketball - Sr. Varsity Men	\$ 650.00	\$ 650.00	Extracurricular Fees
Basketball - Sr. Varsity Women	\$ 650.00	\$ 650.00	Extracurricular Fees
Beach Volleyball	\$ 15.00	\$ 15.00	Extracurricular Fees
Bison Basketball Camp	\$ 175.00	\$ 150.00	Extracurricular Fees
Bison Volleyball Camp	\$ 175.00	\$ 150.00	Extracurricular Fees
Cross Country - Jr. High	\$ 30.00	\$ 30.00	Extracurricular Fees
Cross Country - Sr. High	\$ 35.00	\$ 35.00	Extracurricular Fees
Curling	\$ 150.00	\$ 150.00	Extracurricular Fees
E Sports Tournament	\$ 10.00	\$ 10.00	Extracurricular Fees
ELPS Track Meet	\$ 25.00	\$ 25.00	Extracurricular Fees
Football League Season	\$ 650.00	\$ 650.00	Extracurricular Fees



<b>Ardrossan Junior Senior High School Fee Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Football Spring Camp	\$ 75.00	\$ 70.00	Extracurricular Fees
Golf	\$ 105.00	\$ 105.00	Extracurricular Fees
Handball Jr Jr Boys	\$ 200.00	\$ 200.00	Extracurricular Fees
Handball Jr Jr Girls	\$ 200.00	\$ 200.00	Extracurricular Fees
Handball Jr Sr Boys	\$ 200.00	\$ 200.00	Extracurricular Fees
Handball Jr Sr Girls	\$ 200.00	\$ 200.00	Extracurricular Fees
Handball Senior High	\$ 250.00	\$ 250.00	Extracurricular Fees
Provincials	\$ 350.00	\$ 350.00	Extracurricular Fees
Rugby	\$ 150.00	\$ 150.00	Extracurricular Fees
Soccer Sr Boys or Girls Team	\$ 60.00	\$ 60.00	Extracurricular Fees
Track and Field Jr High	\$ 15.00	\$ 15.00	Extracurricular Fees
Track and Field Sr High	\$ 45.00	\$ 45.00	Extracurricular Fees
Volleyball - Jr Jr Boys B Team	\$ 300.00	\$ 300.00	Extracurricular Fees
Volleyball - Jr. Jr. Boys	\$ 300.00	\$ 300.00	Extracurricular Fees
Volleyball - Jr. Jr. Girls	\$ 300.00	\$ 300.00	Extracurricular Fees
Volleyball - Jr. Jr. Girls B Team	\$ 300.00	\$ 300.00	Extracurricular Fees
Volleyball - Jr. Sr. Boys	\$ 350.00	\$ 350.00	Extracurricular Fees
Volleyball - Jr. Sr. Girls	\$ 350.00	\$ 350.00	Extracurricular Fees
Volleyball - Jr. Varsity Girls	\$ 600.00	\$ 600.00	Extracurricular Fees
Volleyball - Sr. Varsity Girls	\$ 600.00	\$ 600.00	Extracurricular Fees
Volleyball - Sr. Varsity Men	\$ 600.00	\$ 600.00	Extracurricular Fees
Volleyball Jr. Varsity Boys	\$ 500.00	\$ 500.00	Extracurricular Fees
Cheerleading	\$ 350.00	\$ 350.00	Extracurricular Fees
Art Field Trip	\$ 30.00	\$ 30.00	Activity Fees
Band Camp	\$ 180.00	\$ 175.00	Activity Fees
Band Festivals	\$ 78.00	\$ 75.00	Activity Fees
Chemistry	\$ 50.00	\$ -	Activity Fees
FSL Field Trip	\$ 30.00	\$ 30.00	Activity Fees
Grade 7 Science Trip	\$ 40.00	\$ 40.00	Activity Fees
Grade 7 Social Trip	\$ 40.00	\$ 40.00	Activity Fees
Grade 8 Science Trip	\$ 40.00	\$ 40.00	Activity Fees
Grade 8 Social Trip	\$ 40.00	\$ 40.00	Activity Fees
Grade 9 Bison Fun Day	\$ 30.00	\$ 20.00	Activity Fees
Grade 9 Science Trip	\$ 40.00	\$ 40.00	Activity Fees
Grade 9 Social Trip	\$ 40.00	\$ 40.00	Activity Fees
Oil Kings Hockey Hooky Game	\$ 20.00	\$ 20.00	Activity Fees
Phys. Ed 10 Field Trip	\$ 50.00	\$ 50.00	Activity Fees
Phys. Ed Jr. High Lifetime Activities	\$ 15.00	\$ 15.00	Activity Fees
Physics Field Trip	\$ 45.00	\$ 45.00	Activity Fees
Biology Field Trip	\$ 65.00	\$ 65.00	Activity Fees
Social Senior High Field Trip	\$ 35.00	\$ 30.00	Activity Fees
Spanish Field Trip Senior High	\$ 30.00	\$ 30.00	Activity Fees

<b>Ardrossan Junior Senior High School Fee Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Young Authors Conference	\$ 30.00	\$ 30.00	Activity Fees
Physical Education 20	\$ 75.00	\$ 50.00	Activity Fees
Physical Education 30	\$ 150.00	\$ 150.00	Activity Fees
Young Scientist Conference	\$ 40.00	\$ 40.00	Activity Fees
English / LA Field Trip	\$ 40.00	\$ 30.00	Activity Fees
Noon Supervision (only Gr.7-9)	\$ 40.00	\$ 40.00	Lunch Supervision & Noon Hour Activity Fees
Bamfield	\$ 3,000.00	\$ 3,000.00	Non-Curricular Travel
Quebec	\$ 3,000.00	\$ 3,000.00	Non-Curricular Travel
Band Tour	\$ 3,000.00	\$ 3,000.00	Non-Curricular Travel
Art Tour	\$ 3,000.00	\$ 3,000.00	Non-Curricular Travel
Social Tour	\$ 3,000.00	\$ 3,000.00	Non-Curricular Travel
Graduation	\$ 65.00	\$ 65.00	Non-curricular Goods and Services
Student Council	\$ 20.00	\$ 20.00	Non-curricular Goods and Services

<b>Bev Facey Community High School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Advanced Acting 15	\$ 85.00	\$ 85.00	Fees for Optional Courses
Advanced Acting 25	\$ 85.00	\$ 85.00	Fees for Optional Courses
Advanced Acting 35	\$ 85.00	\$ 85.00	Fees for Optional Courses
Advanced Placement	\$ 25.00	\$ 25.00	Fees for Optional Courses
Advanced Placement Exam Registration Fee	\$ -	\$ 140.00	Fees for Optional Courses
Art 10	\$ 65.00	\$ 65.00	Fees for Optional Courses
Art 20	\$ 70.00	\$ 70.00	Fees for Optional Courses
Art 30	\$ 90.00	\$ 90.00	Fees for Optional Courses
Art - Intern	\$ 65.00	\$ 65.00	Fees for Optional Courses
Audio Engineering 15	\$ 45.00	\$ 45.00	Fees for Optional Courses
Audio Engineering 25	\$ 45.00	\$ 45.00	Fees for Optional Courses
Audio Engineering 35	\$ 45.00	\$ 45.00	Fees for Optional Courses
Baking 10	\$ 85.00	\$ -	Fees for Optional Courses
Baking 20	\$ 85.00	\$ -	Fees for Optional Courses
Baking 30	\$ 110.00	\$ -	Fees for Optional Courses
Computer Works 10	\$ 60.00	\$ 60.00	Fees for Optional Courses
Computer Works 20	\$ 45.00	\$ 45.00	Fees for Optional Courses
Computer Works 30	\$ 45.00	\$ 45.00	Fees for Optional Courses
Computing Science 10	\$ 25.00	\$ 25.00	Fees for Optional Courses
Computing Science 20	\$ 25.00	\$ 25.00	Fees for Optional Courses
Computing Science 30	\$ 25.00	\$ 25.00	Fees for Optional Courses
Construction Tech 30 - 10 credit	\$ 189.00	\$ 189.00	Fees for Optional Courses
Construction Technologies SP	\$ 45.00	\$ -	Fees for Optional Courses
Construction Technologies 10	\$ 94.50	\$ 94.50	Fees for Optional Courses
Construction Technologies 20	\$ 94.50	\$ 94.50	Fees for Optional Courses
Construction Technologies 30	\$ 94.50	\$ 94.50	Fees for Optional Courses
Cosmetology Studies 10	\$ 105.00	\$ 105.00	Fees for Optional Courses
Cosmetology Studies 20	\$ 145.00	\$ 145.00	Fees for Optional Courses
Cosmetology Studies 20 - 10 credit	\$ 200.00	\$ 200.00	Fees for Optional Courses
Cosmetology Studies 30	\$ 145.00	\$ 145.00	Fees for Optional Courses
Cosmetology Studies 30 - 10 credit	\$ 205.00	\$ 205.00	Fees for Optional Courses
Culinary Arts 10	\$ 84.00	\$ 84.00	Fees for Optional Courses
Culinary Arts 20	\$ 105.00	\$ 105.00	Fees for Optional Courses
Culinary Arts 20 - 10 credit	\$ 162.75	\$ 162.75	Fees for Optional Courses
Culinary Arts 30	\$ 110.00	\$ 110.00	Fees for Optional Courses
Culinary Arts 30 - 10 credit	\$ 168.00	\$ 168.00	Fees for Optional Courses
Digital Media and Design 10	\$ 40.00	\$ 40.00	Fees for Optional Courses
Digital Media and Design 20	\$ 40.00	\$ 40.00	Fees for Optional Courses
Digital Media and Design 30	\$ 40.00	\$ 40.00	Fees for Optional Courses
Drama 10	\$ 65.00	\$ 65.00	Fees for Optional Courses

<b>Bev Facey Community High School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Drama 20	\$ 65.00	\$ 65.00	Fees for Optional Courses
Drama 30	\$ 65.00	\$ 65.00	Fees for Optional Courses
Fabrication Studies SP	\$ 50.00	\$ -	Fees for Optional Courses
Fabrication Studies 10	\$ 104.75	\$ 104.75	Fees for Optional Courses
Fabrication Studies 20	\$ 104.75	\$ 104.75	Fees for Optional Courses
Fabrication Studies 30	\$ 104.75	\$ 104.75	Fees for Optional Courses
Facey Productions 10	\$ 30.00	\$ 30.00	Fees for Optional Courses
Facey Productions 20	\$ 30.00	\$ 30.00	Fees for Optional Courses
Facey Productions 30	\$ 30.00	\$ 30.00	Fees for Optional Courses
Food Studies 10	\$ 89.00	\$ 89.00	Fees for Optional Courses
Food Studies 10 SP	\$ 89.00	\$ 89.00	Fees for Optional Courses
Food Studies 20	\$ 94.00	\$ 94.00	Fees for Optional Courses
Food Studies 20 SP	\$ 94.00	\$ 93.75	Fees for Optional Courses
Food Studies 30	\$ 99.75	\$ 99.75	Fees for Optional Courses
French	\$ 10.00	\$ 10.00	Fees for Optional Courses
Singer Songwriter 10 (General Music)	\$ 120.00	\$ 120.00	Fees for Optional Courses
Singer Songwriter 20 (General Music)	\$ 120.00	\$ 120.00	Fees for Optional Courses
Singer Songwriter 30 (General Music)	\$ 120.00	\$ 120.00	Fees for Optional Courses
Horticulture 10	\$ 42.00	\$ 42.00	Fees for Optional Courses
Horticulture 10 SP	\$ 42.00	\$ 42.00	Fees for Optional Courses
Horticulture 20	\$ 42.00	\$ 42.00	Fees for Optional Courses
Horticulture 30	\$ 42.00	\$ 42.00	Fees for Optional Courses
Instrumental Jazz 15	\$ 58.00	\$ 58.00	Fees for Optional Courses
Instrumental Jazz 25	\$ 58.00	\$ 58.00	Fees for Optional Courses
Instrumental Jazz 35	\$ 58.00	\$ 58.00	Fees for Optional Courses
Instrumental Music 10	\$ 155.00	\$ 155.00	Fees for Optional Courses
Instrumental Music 20	\$ 155.00	\$ 155.00	Fees for Optional Courses
Instrumental Music 30	\$ 155.00	\$ 155.00	Fees for Optional Courses
Mechanics 10	\$ 136.50	\$ 136.50	Fees for Optional Courses
Mechanics 10 SP	\$ 136.50	\$ 136.50	Fees for Optional Courses
Mechanics 10 - 10 Credit	\$ 250.00	\$ 250.00	Fees for Optional Courses
Mechanics 20	\$ 136.50	\$ 136.50	Fees for Optional Courses
Mechanics 20 - 10 Credit	\$ 250.00	\$ 250.00	Fees for Optional Courses
Mechanics 30	\$ 136.50	\$ 136.50	Fees for Optional Courses
Mechanics 30 - 10 Credit	\$ 250.00	\$ 250.00	Fees for Optional Courses
Musical Theatre 15	\$ 85.00	\$ 85.00	Fees for Optional Courses
Musical Theatre 25	\$ 85.00	\$ 85.00	Fees for Optional Courses
Musical Theatre 35	\$ 85.00	\$ 85.00	Fees for Optional Courses
Crossfit Personal Fitness	\$ -	\$ 55.00	Fees for Optional Courses
Personal Fitness	\$ 55.00	\$ 55.00	Fees for Optional Courses

<b>Bev Facey Community High School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Photography 10	\$ 70.00	\$ 70.00	Fees for Optional Courses
Photography 20	\$ 70.00	\$ 70.00	Fees for Optional Courses
Photography 30	\$ 70.00	\$ 70.00	Fees for Optional Courses
Robotics	\$ 60.00	\$ 60.00	Fees for Optional Courses
Rock and Pop 15-5 (Chamber Ensemble)	\$ 120.00	\$ 120.00	Fees for Optional Courses
Rock and Pop 25-5 (Chamber Ensemble)	\$ 120.00	\$ 120.00	Fees for Optional Courses
Rock and Pop 35-5 (Chamber Ensemble)	\$ 120.00	\$ 120.00	Fees for Optional Courses
Spanish	\$ 15.00	\$ 15.00	Fees for Optional Courses
Sports Medicine	\$ 100.00	\$ 100.00	Fees for Optional Courses
Technical Theatre 15	\$ 30.00	\$ 30.00	Fees for Optional Courses
Technical Theatre 25	\$ 30.00	\$ 30.00	Fees for Optional Courses
Technical Theatre 35	\$ 30.00	\$ 30.00	Fees for Optional Courses
Archery	\$ 100.00	\$ 50.00	Extracurricular Fees
Badminton	\$ 90.00	\$ 90.00	Extracurricular Fees
Basketball Jr. Boys	\$ 450.00	\$ 450.00	Extracurricular Fees
Basketball Jr. Girls	\$ 450.00	\$ 450.00	Extracurricular Fees
Basketball Sr. Boys	\$ 500.00	\$ 500.00	Extracurricular Fees
Basketball Sr. Girls	\$ 500.00	\$ 500.00	Extracurricular Fees
Cheer Team	\$ 400.00	\$ 400.00	Extracurricular Fees
Cross Country	\$ 100.00	\$ 60.00	Extracurricular Fees
Curling	\$ 300.00	\$ 200.00	Extracurricular Fees
Cyber Security Club	\$ 75.00	\$ 75.00	Extracurricular Fees
Debate	\$ 225.00	\$ 225.00	Extracurricular Fees
E-Sports Team	\$ 10.00	\$ 10.00	Extracurricular Fees
Football - Flag Boys	\$ 350.00	\$ 350.00	Extracurricular Fees
Football - Flag Girls	\$ 350.00	\$ 350.00	Extracurricular Fees
Football - Jr	\$ 550.00	\$ 550.00	Extracurricular Fees
Football - Sr	\$ 550.00	\$ 550.00	Extracurricular Fees
Football Spring Camp	\$ 75.00	\$ 75.00	Extracurricular Fees
Golf - Fall	\$ 150.00	\$ 150.00	Extracurricular Fees
Golf - Spring	\$ 150.00	\$ 150.00	Extracurricular Fees
Handball Boys	\$ 225.00	\$ 225.00	Extracurricular Fees
Handball Girls	\$ 225.00	\$ 225.00	Extracurricular Fees
Ninja Warrior	\$ 55.00	\$ 55.00	Extracurricular Fees
Robotics Club	\$ 200.00	\$ 60.00	Extracurricular Fees
Rugby - Boys	\$ 240.00	\$ 240.00	Extracurricular Fees
Rugby - Girls	\$ 330.00	\$ 330.00	Extracurricular Fees
Soccer Sr. Boys	\$ 155.00	\$ 155.00	Extracurricular Fees
Soccer Sr. Girls	\$ 155.00	\$ 155.00	Extracurricular Fees
Swim Team	\$ 200.00	\$ 200.00	Extracurricular Fees

<b>Bev Facey Community High School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Track & Field	\$ 25.00	\$ 25.00	Extracurricular Fees
Ultimate Frisbee Club - Fall	\$ 50.00	\$ 25.00	Extracurricular Fees
Ultimate Frisbee Club - Spring	\$ 50.00	\$ 25.00	Extracurricular Fees
Volleyball Jr. Boys	\$ 500.00	\$ 500.00	Extracurricular Fees
Volleyball Jr. Girls	\$ 500.00	\$ 500.00	Extracurricular Fees
Volleyball Sr. Boys	\$ 500.00	\$ 500.00	Extracurricular Fees
Volleyball Sr. Girls	\$ 500.00	\$ 500.00	Extracurricular Fees
Wrestling	\$ 250.00	\$ 250.00	Extracurricular Fees
Field Trip - Advanced Placement	\$ 75.00	\$ 75.00	Activity Fees
Field Trip - Art	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Athletic	\$ 125.00	\$ 125.00	Activity Fees
Field Trip - Band	\$ 350.00	\$ 800.00	Activity Fees
Field Trip - Biology	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Chemistry	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Computing Science	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Computer Works	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Conference	\$ 150.00	\$ 150.00	Activity Fees
Field Trip - Construction	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Cosmetology	\$ 40.00	\$ 40.00	Activity Fees
Field Trip - Creative Music	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Crossfit	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Culinary	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Digital Design	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Drama	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - English	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Fabrication	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Facey Productions	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - FLI	\$ 200.00	\$ 200.00	Activity Fees
Field Trip - FNMI	\$ 40.00	\$ 40.00	Activity Fees
Field Trip - FOCUS	\$ 100.00	\$ 100.00	Activity Fees
Field Trip - Foods	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - French	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - GOALS	\$ 130.00	\$ 130.00	Activity Fees
Field Trip - Horticulture	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Independent Study	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Leadership	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Legal Studies/Business	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Math	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Mechanics	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Media	\$ 25.00	\$ 25.00	Activity Fees

<b>Bev Facey Community High School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Field Trip - Model UN	\$ 95.00	\$ 95.00	Activity Fees
Field Trip - Music	\$ 100.00	\$ 100.00	Activity Fees
Field Trip - Nationals	\$ -	\$ 2,500.00	Activity Fees
Field Trip - Off Campus Ed.	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Personal Fitness	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Photography	\$ 325.00	\$ 325.00	Activity Fees
Field Trip - Psychology	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Phys Ed. CALM	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Physical Education 10	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Physical Education 20	\$ 90.00	\$ 90.00	Activity Fees
Field Trip - Physical Education 30	\$ 130.00	\$ 130.00	Activity Fees
Field Trip - Physics	\$ 100.00	\$ 100.00	Activity Fees
Field Trip - PLACE	\$ 375.00	\$ 375.00	Activity Fees
Field Trip - Provincials	\$ 100.00	\$ 100.00	Activity Fees
Field Trip - Robotics	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Science	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Skiing/Snowboarding Trip	\$ -	\$ 205.00	Activity Fees
Field Trip - Skills	\$ 250.00	\$ 250.00	Activity Fees
Field Trip - Social	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Spanish	\$ 75.00	\$ 75.00	Activity Fees
Field Trip - Sports Medicine	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Theatre	\$ 50.00	\$ 50.00	Activity Fees
Quebec/Ottawa Trip	\$ -	\$ 3,000.00	Non-Curricular Travel
Graduation	\$ 80.00	\$ 80.00	Non-curricular Goods and Services
Student Council	\$ 25.00	\$ 25.00	Non-curricular Goods and Services

<b>Brentwood Elementary School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Relay Team	\$ 35.00	\$ 35.00	Extracurricular Fees
Cross Country Race 1	\$ 7.35	\$ 7.35	Extracurricular Fees
Cross Country Race 2	\$ 7.35	\$ 7.35	Extracurricular Fees
Cross Country Race 3	\$ 7.35	\$ 7.35	Extracurricular Fees
Field Trips - ECS	\$ 37.50	\$ 82.00	Activity Fees
Field Trips - Goals	\$ 24.50	\$ 44.00	Activity Fees
Field Trips - Gr 1	\$ 51.50	\$ 70.00	Activity Fees
Field Trips - Gr 2	\$ 21.25	\$ 63.00	Activity Fees
Field Trips - Gr 3	\$ 35.75	\$ 54.00	Activity Fees
Field Trips - Gr 4	\$ 31.50	\$ 49.00	Activity Fees
Field Trips - Gr 5	\$ 33.00	\$ 58.00	Activity Fees
Field Trips - Gr 6	\$ 107.00	\$ 179.00	Activity Fees
Ski Trip - Lift Ticket/Lesson	\$ 22.00	\$ 22.00	Activity Fees
Ski Trip - Lift Ticket/Lesson/Ski Rental	\$ 40.00	\$ 40.00	Activity Fees
Ski Trip - Lift Ticket/Lesson/ Snowboard	\$ 40.00	\$ 40.00	Activity Fees
Swimming - Gr 1	\$ -	\$ 65.00	Activity Fees
Swimming - Gr 2	\$ -	\$ 48.00	Activity Fees
Swimming - Gr 3	\$ -	\$ 48.00	Activity Fees
Noon Supervision - Family	\$ -	\$ 173.25	Lunch Supervision & Noon Hour Activity Fees
Noon Supervision - Single	\$ 86.00	\$ 86.00	Lunch Supervision & Noon Hour Activity Fees
Noon Supervision - ECS Logos	\$ 47.25	\$ 47.25	Lunch Supervision & Noon Hour Activity Fees



<b>Bruderheim School School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
AMA Patroller Picnic	\$ 15.00	\$ -	Extracurricular Fees
Running Club	\$ 10.00	\$ -	Extracurricular Fees
Track & Field	\$ 15.00	\$ 15.00	Extracurricular Fees
Edmonton Valley Zoo	\$ 25.00	\$ -	Activity Fees
Elk Island National Park	\$ 20.00	\$ -	Activity Fees
Field Trips - ECS	\$ 25.00	\$ 37.00	Activity Fees
Field Trips - Gr 1	\$ 20.00	\$ 119.00	Activity Fees
Field Trips - Gr 2	\$ 20.00	\$ 119.00	Activity Fees
Field Trips - Gr 3	\$ 20.00	\$ 119.00	Activity Fees
Field Trips - Gr 4	\$ 25.00	\$ 126.00	Activity Fees
Field Trips - Gr 5	\$ 25.00	\$ 126.00	Activity Fees
Field Trips - Gr 6	\$ 55.00	\$ 170.00	Activity Fees
Fort Edmonton Park	\$ 25.00	\$ -	Activity Fees
Metis Crossing	\$ 20.00	\$ -	Activity Fees
Music Festival	\$ 15.00	\$ -	Activity Fees
Muttart Conservatory	\$ 25.00	\$ -	Activity Fees
Royal Alberta Museum	\$ 25.00	\$ -	Activity Fees
Ski Trip	\$ 50.00	\$ 52.00	Activity Fees
St. Albert Children's Festival	\$ 25.00	\$ -	Activity Fees
Strathcona Wilderness Park	\$ 20.00	\$ -	Activity Fees
Swimming Lessons	\$ 60.00	\$ -	Activity Fees
Telus World of Science	\$ 25.00	\$ -	Activity Fees
Ukranian Village	\$ 20.00	\$ -	Activity Fees
Vegreville Pool	\$ 25.00	\$ -	Activity Fees
Wisest Conference	\$ 40.00	\$ -	Activity Fees
Young Author's Conference	\$ 30.00	\$ -	Activity Fees
Noon Supervision - ECS	\$ 50.00	\$ 25.00	Lunch Supervision & Noon Hour Activity Fees
Noon Supervision - Single (Grade 1 - 6)	\$ 100.00	\$ 50.00	Lunch Supervision & Noon Hour Activity Fees

<b>Clover Bar Junior High School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
CTF: Advance Construction H.O.L.O 9	\$ 44.00	\$ 44.00	Fees for Optional Courses
CTF: Book Club & Film Studies	\$ -	\$ 7.50	Fees for Optional Courses
CTF: Scratch Video Game Design 7	\$ 5.00	\$ 5.00	Fees for Optional Courses
CTF: Coding and Video Games 8	\$ -	\$ 5.00	Fees for Optional Courses
CTF: App Savvy 9	\$ 5.00	\$ 5.00	Fees for Optional Courses
CTF: Commercial Foods 8	\$ -	\$ 45.50	Fees for Optional Courses
CTF: Commercial Foods 9	\$ 45.50	\$ 45.50	Fees for Optional Courses
CTF: Photography & Design 7	\$ 20.00	\$ 20.00	Fees for Optional Courses
CTF: Photography & Design 8	\$ 20.00	\$ 20.00	Fees for Optional Courses
CTF: Photography & Design 9	\$ 20.00	\$ 20.00	Fees for Optional Courses
CTF: Choir & Song	\$ 5.00	\$ -	Fees for Optional Courses
CTF: Construction Technology 7 (semester)	\$ 23.00	\$ 23.00	Fees for Optional Courses
CTF: Construction Technology 8	\$ 22.00	\$ 22.00	Fees for Optional Courses
CTF: Construction Technology 9	\$ 22.00	\$ 22.00	Fees for Optional Courses
CTF: Cosmetology 7	\$ -	\$ 22.00	Fees for Optional Courses
CTF: Cosmetology 8	\$ -	\$ 22.00	Fees for Optional Courses
CTF: Cosmetology 9	\$ 22.00	\$ 22.00	Fees for Optional Courses
CTF: Personal Fitness 7	\$ 52.50	\$ 52.50	Fees for Optional Courses
CTF: Personal Fitness 8	\$ 62.50	\$ 52.50	Fees for Optional Courses
CTF: Financial Literacy 8	\$ 5.00	\$ -	Fees for Optional Courses
CTF: Fitness & Wellness 9	\$ -	\$ 52.50	Fees for Optional Courses
CTF: Food Studies 7 (semester)	\$ 41.00	\$ 41.00	Fees for Optional Courses
CTF: Food Studies 8	\$ 41.00	\$ 41.00	Fees for Optional Courses
CTF: Food Studies 9	\$ 41.00	\$ 41.00	Fees for Optional Courses
CTF: Handtools	\$ 33.00	\$ 33.00	Fees for Optional Courses
CTF: Improv 8	\$ -	\$ 10.25	Fees for Optional Courses
CTF: Improv 9	\$ 10.00	\$ 10.25	Fees for Optional Courses
CTF: Invention Convention 7	\$ -	\$ 10.50	Fees for Optional Courses
CTF: Invention Convention 8	\$ -	\$ 10.50	Fees for Optional Courses
CTF: Invention Convention 9	\$ -	\$ 10.50	Fees for Optional Courses
CTF: Leadership 9	\$ 13.00	\$ 109.00	Fees for Optional Courses
CTF: Lego Robotics 7	\$ 10.50	\$ 10.50	Fees for Optional Courses
CTF: Lego Robotics 8	\$ 10.50	\$ 10.50	Fees for Optional Courses
CTF: Lego Robotics 9	\$ -	\$ 10.50	Fees for Optional Courses
CTF: Publishing & Yearbook Design	\$ 16.50	\$ 16.50	Fees for Optional Courses
CTF: Recreational Fitness 9	\$ 140.00	\$ 114.00	Fees for Optional Courses
CTF: Sew What? 7	\$ 30.25	\$ 30.25	Fees for Optional Courses
CTF: Sew What? 8	\$ 30.25	\$ 30.25	Fees for Optional Courses
CTF: Sew What? 9	\$ 30.25	\$ 30.25	Fees for Optional Courses
CTF: Sign Art	\$ -	\$ 36.00	Fees for Optional Courses
CTF: Snacks and Appetizers 7	\$ -	\$ 41.00	Fees for Optional Courses
CTF: Special Construction H.O.L.O 8	\$ -	\$ 44.00	Fees for Optional Courses
Environmental/Outdoor Ed 7	\$ 9.00	\$ -	Fees for Optional Courses

<b>Clover Bar Junior High School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Environmental/Outdoor Ed 8	\$ 9.00	\$ 9.00	Fees for Optional Courses
Environmental/Outdoor Ed 9	\$ 9.00	\$ 9.00	Fees for Optional Courses
Fine Arts: Art 7	\$ 13.50	\$ 13.50	Fees for Optional Courses
Fine Arts: Art 8	\$ 13.50	\$ 13.50	Fees for Optional Courses
Fine Arts: Art 9	\$ 13.50	\$ 13.50	Fees for Optional Courses
Fine Arts: Band 7	\$ 50.50	\$ 50.50	Fees for Optional Courses
Fine Arts: Band 8	\$ 62.50	\$ 62.50	Fees for Optional Courses
Fine Arts: Band 9	\$ 62.50	\$ 62.50	Fees for Optional Courses
Fine Arts: Cartooning	\$ 13.50	\$ 13.50	Fees for Optional Courses
Fine Arts: Drama 7, 8, 9	\$ 5.00	\$ 5.00	Fees for Optional Courses
Fine Arts: French	\$ 10.00	\$ -	Fees for Optional Courses
Fina Arts: Japanese	\$ 10.00	\$ -	Fees for Optional Courses
Fine Arts: Sculpture	\$ 13.50	\$ 13.50	Fees for Optional Courses
PLACE	\$ -	\$ 125.00	Fees for Optional Courses
Sports for Life 7	\$ 1,800.00	\$ -	Alternative Program Fees
Sports for Life 8	\$ 1,800.00	\$ -	Alternative Program Fees
Sports for Life 9	\$ 1,800.00	\$ -	Alternative Program Fees
Badminton - Sr	\$ 55.50	\$ 51.00	Extracurricular Fees
Badminton - Jr	\$ 55.50	\$ 39.50	Extracurricular Fees
Basketball - Jr Boys	\$ 158.00	\$ 146.00	Extracurricular Fees
Basketball - Jr Girls	\$ 158.00	\$ 146.00	Extracurricular Fees
Basketball - Sr Boys	\$ 188.00	\$ 161.00	Extracurricular Fees
Basketball - Sr Girls	\$ 188.00	\$ 161.00	Extracurricular Fees
Cheer Team	\$ 249.00	\$ 249.00	Extracurricular Fees
Cross Country	\$ 44.50	\$ 32.00	Extracurricular Fees
Drama Production - Cast	\$ 85.00	\$ 83.00	Extracurricular Fees
Drama Production - Crew	\$ 85.00	\$ 83.00	Extracurricular Fees
Golf	\$ 70.00	\$ 42.50	Extracurricular Fees
Handball	\$ 92.00	\$ 60.00	Extracurricular Fees
Track & Field	\$ 30.50	\$ 27.00	Extracurricular Fees
Volleyball - Jr Boys	\$ 139.50	\$ 128.50	Extracurricular Fees
Volleyball - Jr Girls	\$ 139.50	\$ 128.50	Extracurricular Fees
Volleyball - Sr Boys	\$ 173.00	\$ 162.00	Extracurricular Fees
Volleyball - Sr Girls	\$ 173.00	\$ 162.00	Extracurricular Fees
Field Trip - Band 7	\$ 445.00	\$ 437.00	Activity Fees
Field Trip - Band 8 & 9	\$ 460.00	\$ 453.20	Activity Fees
Field Trip - Book Club/Film Studies	\$ 29.00	\$ 29.00	Activity Fees
Field Trip - CFB Edmonton	\$ 5.00	\$ 5.00	Activity Fees
Field Trip - Choir & Song	\$ 25.00	\$ -	Activity Fees
Field Trip - Coding & Aps	\$ 12.00	\$ 12.00	Activity Fees
Field Trip - Cosmetology	\$ 10.50	\$ 10.00	Activity Fees
Field Trip - Drama	\$ 55.00	\$ 55.00	Activity Fees
Field Trip - Eight is Great Week	\$ 28.00	\$ 21.00	Activity Fees

<b>Clover Bar Junior High School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Field Trip - Financial Literacy	\$ 13.00	\$ -	Activity Fees
Field Trip - Grade 7 Social	\$ 30.00	\$ 30.00	Activity Fees
Field Trip - Grade 7 Drama Production	\$ -	\$ 2.00	Activity Fees
Field Trip - Grade 9 Farewell	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Japanese	\$ 30.00	\$ -	Activity Fees
Field Trip - Leadership	\$ 84.50	\$ -	Activity Fees
Field Trip - Outdoor Ed 7	\$ 199.00	\$ -	Activity Fees
Field Trip - Outdoor Ed 8	\$ 199.00	\$ 199.00	Activity Fees
Field Trip - Outdoor Ed 9	\$ 267.85	\$ 267.85	Activity Fees
Field Trip - PLACE	\$ 283.00	\$ 155.00	Activity Fees
Field Trip - Roundtable Field Trips	\$ 42.00	\$ 42.00	Activity Fees
Field Trip - Science	\$ 82.50	\$ 116.00	Activity Fees
Field Trip - Welcome Week 7	\$ 22.50	\$ 20.50	Activity Fees
Field Trip- Ski Trip	\$ 369.00	\$ 369.00	Activity Fees
Field Trip - Improv	\$ 31.50	\$ 31.50	Activity Fees
Noon Supervision	\$ 40.00	\$ 40.00	Lunch Supervision & Noon Hour Activity Fees

<b>École Campbelltown School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Cultural Appreciation- ECS	\$ 17.50	\$ 10.50	Activity Fees
Cultural Appreciation - Gr 1	\$ 17.50	\$ 10.50	Activity Fees
Cultural Appreciation - Gr 2	\$ 32.00	\$ 25.00	Activity Fees
Cultural Appreciation - Gr 3	\$ 27.50	\$ 10.50	Activity Fees
Cultural Appreciation - Gr 4	\$ 25.00	\$ 18.00	Activity Fees
Cultural Appreciation - Gr 5	\$ 40.00	\$ 31.00	Activity Fees
Cultural Appreciation - Gr 6	\$ 25.00	\$ 18.00	Activity Fees
Field Trips - ECS	\$ 50.00	\$ 50.00	Activity Fees
Field Trips - Gr 1	\$ 50.00	\$ 50.00	Activity Fees
Field Trips - Gr 2	\$ 40.00	\$ 50.00	Activity Fees
Field Trips - Gr 3	\$ 50.00	\$ 50.00	Activity Fees
Field Trips - Gr 4	\$ 50.00	\$ 50.00	Activity Fees
Field Trips - Gr 5	\$ 50.00	\$ 50.00	Activity Fees
Field Trips - Gr 6	\$ 30.00	\$ 50.00	Activity Fees
Grade 6 Camp Franco Plein Air	\$ 50.00	\$ 30.00	Activity Fees
Noon Supervision - ECS	\$ 55.00	\$ 52.50	Lunch Supervision & Noon Hour Activity Fees
Noon Supervision - Single	\$ 110.00	\$ 94.50	Lunch Supervision & Noon Hour Activity Fees

<b>Davidson Creek Elementary School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Running Club	\$ 10.00	\$ 20.00	Extracurricular Fees
Cross Country Running	\$ 10.00	\$ 10.00	Extracurricular Fees
Basketball	\$ 10.00	\$ 10.00	Extracurricular Fees
Badminton	\$ 10.00	\$ 10.00	Extracurricular Fees
Volleyball	\$ 10.00	\$ 10.00	Extracurricular Fees
Lego Robotics	\$ 20.00	\$ 20.00	Extracurricular Fees
Field Trips - Kindergarten	\$ 100.00	\$ 100.00	Activity Fees
Field Trips - Grade 1	\$ 85.00	\$ 85.00	Activity Fees
Field Trips - Grade 2	\$ 85.00	\$ 85.00	Activity Fees
Field Trips - Grade 3	\$ 85.00	\$ 85.00	Activity Fees
Field Trips - Grade 4	\$ 85.00	\$ 85.00	Activity Fees
Field Trips - Grade 5	\$ 85.00	\$ 85.00	Activity Fees
Field Trips - Grade 6	\$ 85.00	\$ 85.00	Activity Fees
Field Trip - Sunridge Snowboard ticket, helmet, rentals, transport	\$ 45.00	\$ 45.00	Activity Fees
Field Trip - Sunridge helmet and transport	\$ 35.00	\$ 35.00	Activity Fees
Field Trip - Sunridge ski ticket, helmet, rentals and transport	\$ 45.00	\$ 45.00	Activity Fees
Field Trip - Sunridge transportation only	\$ 5.00	\$ 5.00	Activity Fees
Swimming Lessons Adaptive	\$ 100.00	\$ -	Activity Fees
Swimming Lessons	\$ 65.00	\$ 65.00	Activity Fees
Wisest Conference	\$ 40.00	\$ 40.00	Activity Fees
Young Author Conference	\$ 20.00	\$ 20.00	Activity Fees
Grade 6 Leadership	\$ 50.00	\$ 50.00	Activity Fees
Noon Supervision Grade 1-6	\$ 75.00	\$ 110.00	Lunch Supervision & Noon Hour Activity Fees
Noon Supervision ECS	\$ 37.50	\$ 55.00	Lunch Supervision & Noon Hour Activity Fees

<b>École Parc Élémentaire School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Field Trips - ECS	\$ 35.00	\$ 35.00	Activity Fees
Field Trips - Gr 1	\$ 55.00	\$ 55.00	Activity Fees
Field Trips - Gr 2	\$ 55.00	\$ 55.00	Activity Fees
Field Trips - Gr 3	\$ 55.00	\$ 55.00	Activity Fees
Field Trips - Gr 4	\$ 55.00	\$ 55.00	Activity Fees
Field Trips - Gr 5	\$ 55.00	\$ 55.00	Activity Fees
Field Trips - Gr 6	\$ 55.00	\$ 55.00	Activity Fees
Alternate Physical Activity Gr 1-3	\$ 55.00	\$ 54.10	Activity Fees
Alternate Physical Activity Gr 4-6	\$ 50.00	\$ 52.00	Activity Fees
Performing Arts	\$ 20.00	\$ 20.00	Activity Fees
Performing Arts ECS	\$ 10.00	\$ 10.00	Activity Fees
Noon Supervision	\$ 73.50	\$ 73.50	Lunch Supervision & Noon Hour Activity Fees
Noon Supervision ECS	\$ 36.75	\$ 36.75	Lunch Supervision & Noon Hour Activity Fees

<b>Fort Saskatchewan Christian School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Fees paid to Society - ECS (per student only)	\$ 585.00	\$ 585.00	Alternative Program Fees
Fees paid to Society - Gr.1-9 (per student only)	\$ 995.00	\$ 995.00	Alternative Program Fees
Art 100	\$ 21.00	\$ 21.00	Fees for Optional Courses
Art 200	\$ 31.50	\$ 31.50	Fees for Optional Courses
Art 300	\$ 31.50	\$ 31.50	Fees for Optional Courses
Communication Technology 200	\$ 10.00	\$ 10.00	Fees for Optional Courses
Communication Technology 300	\$ 10.00	\$ 10.00	Fees for Optional Courses
Construction 200	\$ 50.00	\$ 50.00	Fees for Optional Courses
Construction 300	\$ 50.00	\$ 50.00	Fees for Optional Courses
Construction Technology 7	\$ 25.00	\$ 25.00	Fees for Optional Courses
Culinary Tourism 8	\$ 55.00	\$ 55.00	Fees for Optional Courses
Culinary Tourism 9	\$ 55.00	\$ 55.00	Fees for Optional Courses
Drama 100	\$ 10.00	\$ 10.00	Fees for Optional Courses
Drama 200	\$ 10.00	\$ 10.00	Fees for Optional Courses
Drama 300	\$ 10.00	\$ 10.00	Fees for Optional Courses
Fashion 200	\$ 20.00	\$ 20.00	Fees for Optional Courses
Fashion 300	\$ 20.00	\$ 20.00	Fees for Optional Courses
Foods & Fashion 7	\$ 25.00	\$ 30.00	Fees for Optional Courses
Foods 200	\$ 25.00	\$ 25.00	Fees for Optional Courses
Foods 300	\$ 35.00	\$ 35.00	Fees for Optional Courses
Outdoor Education 100	\$ 35.00	\$ 35.00	Fees for Optional Courses
Outdoor Education 200	\$ 20.00	\$ 20.00	Fees for Optional Courses
Outdoor Education 300	\$ 20.00	\$ 20.00	Fees for Optional Courses
Sports Medicine	\$ 10.00	\$ 10.00	Fees for Optional Courses
Art 200 - Field Trip Fee	\$ 10.00	\$ 10.00	Activity Fees
Art 300 - Field Trip Fee	\$ 10.00	\$ 10.00	Activity Fees
Culinary Tourism - Field Trip Fee	\$ 15.00	\$ 15.00	Activity Fees
Curling Bonspiel Jr High	\$ 30.00	\$ -	Activity Fees
Outdoor Education 100 - Field Trip Fee	\$ 40.00	\$ 40.00	Activity Fees
Outdoor Education 200 - Field Trip Fee	\$ 110.00	\$ 110.00	Activity Fees
Outdoor Education 300 - Field Trip Fee	\$ 110.00	\$ 110.00	Activity Fees
Ski Trip - Lift Ticket & No Rental	\$ 32.00	\$ 29.00	Activity Fees
Ski Trip - Lift Ticket & Ski Rental	\$ 42.00	\$ 38.00	Activity Fees
Ski Trip - Lift Tickets & Snowboard Rental	\$ 45.00	\$ 41.00	Activity Fees
Ski Trip - Marmot Basin	\$ -	\$ 150.00	Activity Fees
Student Council Leadership	\$ 75.00	\$ 75.00	Activity Fees
Swimming	\$ 60.00	\$ 55.00	Activity Fees
WISEST Conference	\$ 44.00	\$ 40.00	Activity Fees
Young Authors Conference	\$ 33.00	\$ 30.00	Activity Fees



<b>Fort Saskatchewan Christian School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Young Scientist Conference	\$ 44.00	\$ 40.00	Activity Fees
Elementary Field Trip fee - grades 1-6	\$ 25.00	\$ 25.00	Activity Fees
Kindergarten Field Trip fee	\$ 25.00	\$ 25.00	Activity Fees
Physical Education Option 100	\$ 50.00	\$ 50.00	Activity Fees
Physical Education Option 200	\$ 75.00	\$ 75.00	Activity Fees
Physical Education Option 300	\$ 75.00	\$ 75.00	Activity Fees
Archery	\$ 10.00	\$ 10.00	Extracurricular Fees
Archery Tournaments	\$ 75.00	\$ 55.00	Extracurricular Fees
Autumn Classic	\$ 10.00	\$ 9.00	Extracurricular Fees
Badminton	\$ 35.00	\$ 35.00	Extracurricular Fees
Basketball	\$ 165.00	\$ 165.00	Extracurricular Fees
Cross Country	\$ 10.00	\$ 10.00	Extracurricular Fees
Drama Production 2018	\$ 30.00	\$ 30.00	Extracurricular Fees
Golf	\$ 55.00	\$ 50.00	Extracurricular Fees
Running Club	\$ 11.00	\$ 10.00	Extracurricular Fees
Track & Field	\$ 20.00	\$ 20.00	Extracurricular Fees
Volleyball	\$ 120.00	\$ 120.00	Extracurricular Fees
Peace Hills Race	\$ 11.00	\$ 10.00	Extracurricular Fees
Sherwood Park Race Series	\$ 23.00	\$ 21.00	Extracurricular Fees
Ottawa - House of Prayer	\$ 1,100.00	\$ 1,100.00	Non-Curricular Travel
Vancouver Missions Trip	\$ 1,200.00	\$ 1,000.00	Non-Curricular Travel

<b>Fort Saskatchewan Elementary School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Volleyball	\$ -	\$ 5.00	Extracurricular Fees
Basketball	\$ -	\$ 5.00	Extracurricular Fees
Badminton	\$ -	\$ 5.00	Extracurricular Fees
Field Trips - ECS	\$ 30.00	\$ 30.00	Activity Fees
Field Trips - Gr 1	\$ 45.00	\$ 35.00	Activity Fees
Field Trips - Gr 2	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr 3	\$ 45.00	\$ 40.00	Activity Fees
Field Trips - Gr 4	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr 5	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr 6	\$ 45.00	\$ 45.00	Activity Fees
Ski Trip - Lift Ticket/Lesson	\$ 30.00	\$ 30.00	Activity Fees
Ski Trip - Lunch	\$ 10.00	\$ 10.00	Activity Fees
Ski Trip - Ski Rental	\$ 42.00	\$ 42.00	Activity Fees
Ski Trip - Snowboard Rental	\$ 42.00	\$ 42.00	Activity Fees
Swimming	\$ 53.00	\$ 52.00	Activity Fees
Noon Supervision	\$ 80.00	\$ 80.00	Lunch Supervision & Noon Hour Activity Fees
ECS Noon Supervision	\$ 40.00	\$ 40.00	Lunch Supervision & Noon Hour Activity Fees

<b>Fort Saskatchewan High School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Adv Act/Tour Theatre 15	\$ 27.50	\$ 27.50	Fees for Optional Courses
Adv Act/Tour Theatre 25	\$ 27.50	\$ 27.50	Fees for Optional Courses
Adv Act/Tour Theatre 35	\$ 27.50	\$ 27.50	Fees for Optional Courses
Art 10 - 5 credit	\$ 55.00	\$ 55.00	Fees for Optional Courses
Art 20 - 5 credit	\$ 55.00	\$ 55.00	Fees for Optional Courses
Art 30 - 5 credit	\$ 55.00	\$ 55.00	Fees for Optional Courses
Art 31 - 5 credit	\$ 55.00	\$ -	Fees for Optional Courses
Commercial Foods 10	\$ 85.00	\$ 77.00	Fees for Optional Courses
Commercial Foods 20	\$ 85.00	\$ 77.00	Fees for Optional Courses
Commercial Foods 20 - 10 credit	\$ 170.00	\$ 154.00	Fees for Optional Courses
Commercial Foods 30	\$ 85.00	\$ 77.00	Fees for Optional Courses
Commercial Foods 30 - 10 credit	\$ 170.00	\$ 154.00	Fees for Optional Courses
Communications Technology	\$ 60.50	\$ 60.50	Fees for Optional Courses
Construction Technologies	\$ 87.00	\$ 82.50	Fees for Optional Courses
Cosmetology 10	\$ 82.50	\$ 82.50	Fees for Optional Courses
Cosmetology 20	\$ 82.50	\$ 82.50	Fees for Optional Courses
Cosmetology 20 - 10 credit	\$ 165.00	\$ 165.00	Fees for Optional Courses
Cosmetology 30	\$ 82.50	\$ 82.50	Fees for Optional Courses
Cosmetology 30 - 10 credit	\$ 165.00	\$ 165.00	Fees for Optional Courses
Film Studies 10/20/30	\$ 15.00	\$ 15.00	Fees for Optional Courses
Foods 10	\$ 90.00	\$ 88.00	Fees for Optional Courses
Foods 20	\$ 90.00	\$ 88.00	Fees for Optional Courses
Foods 30	\$ 90.00	\$ 88.00	Fees for Optional Courses
Instrumental Jazz 15	\$ 27.50	\$ 27.50	Fees for Optional Courses
Instrumental Jazz 25	\$ 27.50	\$ 27.50	Fees for Optional Courses
Instrumental Jazz 35	\$ 27.50	\$ 27.50	Fees for Optional Courses
Instrumental Music 10	\$ 27.50	\$ 27.50	Fees for Optional Courses
Instrumental Music 20	\$ 27.50	\$ 27.50	Fees for Optional Courses
Instrumental Music 30	\$ 27.50	\$ 27.50	Fees for Optional Courses
Musical Theatre 15	\$ 27.50	\$ 27.50	Fees for Optional Courses
Musical Theatre 25	\$ 27.50	\$ 27.50	Fees for Optional Courses
Musical Theatre 35	\$ 27.50	\$ 27.50	Fees for Optional Courses
Personal Fitness 10	\$ 52.50	\$ 52.50	Fees for Optional Courses
Personal Fitness 20	\$ 52.50	\$ 52.50	Fees for Optional Courses
Personal Fitness 30	\$ 52.50	\$ 52.50	Fees for Optional Courses
Physical Education 24	\$ 52.50	\$ 52.50	Fees for Optional Courses
Physical Education 34	\$ 52.50	\$ 52.50	Fees for Optional Courses
Robotics 15	\$ 55.00	\$ 55.00	Fees for Optional Courses
Robotics 25	\$ 90.00	\$ 82.50	Fees for Optional Courses

<b>Fort Saskatchewan High School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Shell Skills Centre	\$ 78.75	\$ 78.75	Fees for Optional Courses
Work Experience	\$ 10.50	\$ 10.50	Fees for Optional Courses
Badminton	\$ 127.00	\$ 121.00	Extracurricular Fees
Basketball - Sr Boys	\$ 400.00	\$ 382.00	Extracurricular Fees
Basketball - Sr Girls	\$ 400.00	\$ 389.00	Extracurricular Fees
Bike-A-Thon	\$ 25.00	\$ 40.00	Extracurricular Fees
ESports	\$ -	\$ 10.00	Extracurricular Fees
Golf	\$ 120.00	\$ 115.00	Extracurricular Fees
Rugby	\$ 175.00	\$ 172.00	Extracurricular Fees
Track & Field	\$ 40.00	\$ 40.00	Extracurricular Fees
Volleyball - Jr Boys	\$ 300.00	\$ 285.00	Extracurricular Fees
Volleyball - Jr Girls	\$ 300.00	\$ 288.00	Extracurricular Fees
Volleyball - Sr Boys	\$ 365.00	\$ 350.00	Extracurricular Fees
Volleyball - Sr Girls	\$ 365.00	\$ 350.00	Extracurricular Fees
Wrestling Team	\$ 110.00	\$ 110.00	Extracurricular Fees
Field Trip - Band	\$ -	\$ 150.00	Activity Fees
Field Trip - English	\$ -	\$ 10.00	Activity Fees
Field Trip - Links	\$ -	\$ 10.00	Activity Fees
Field Trip - Bio 20	\$ 45.00	\$ 45.00	Activity Fees
Field Trip - Commercial Foods	\$ 50.00	\$ 75.00	Activity Fees
Field Trip - German	\$ 45.00	\$ 45.00	Activity Fees
Field Trip - Instrumental Music	\$ -	\$ 150.00	Activity Fees
Field Trip - Musical Theatre	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Outdoor Club	\$ -	\$ 210.00	Activity Fees
Field Trip - Phys Ed 10/20/30	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Robotics	\$ 225.00	\$ 225.00	Activity Fees
Field Trip - Theatre Appreciation Group	\$ -	\$ 220.00	Activity Fees
Field Trip - Cosmetology (Annual Hair Show)	\$ -	\$ 30.00	Activity Fees
Field Trip - Fan Bus	\$ -	\$ 15.00	Activity Fees
Finland Exchange Trip	\$ 3,000.00	\$ 2,500.00	Non-Curricular Travel
Student Council	\$ 15.00	\$ 15.00	Non-curricular Goods and Services
Graduation	\$ 82.50	\$ 78.75	Non-curricular Goods and Services

<b>F.R. Haythorne Junior High School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Art 7	\$ 11.00	\$ 11.00	Fees for Optional Courses
Art 8	\$ 11.00	\$ 11.00	Fees for Optional Courses
Art 9	\$ 11.00	\$ 11.00	Fees for Optional Courses
Band 7	\$ 98.00	\$ 33.00	Fees for Optional Courses
Band 8	\$ 98.00	\$ 33.00	Fees for Optional Courses
Band 9	\$ 98.00	\$ 33.00	Fees for Optional Courses
Cartooning 7	\$ 10.50	\$ 10.50	Fees for Optional Courses
Cartooning 8	\$ 10.50	\$ 10.50	Fees for Optional Courses
Cartooning 9	\$ 10.50	\$ 10.50	Fees for Optional Courses
CTF: Challenge Science/Myth Busters 7	\$ 6.00	\$ 10.00	Fees for Optional Courses
CTF: Challenge Science/Myth Busters 8	\$ 6.00	\$ 10.00	Fees for Optional Courses
CTF: Challenge Science/Myth Busters 9	\$ 6.00	\$ 10.00	Fees for Optional Courses
CTF: Construction Tech Intermediate 7	\$ 33.00	\$ 33.00	Fees for Optional Courses
CTF: Construction Tech Intermediate 8	\$ 33.00	\$ 33.00	Fees for Optional Courses
CTF: Construction Tech Intermediate 9	\$ 33.00	\$ 33.00	Fees for Optional Courses
CTF: Creative Crafts 7	\$ 10.50	\$ 10.50	Fees for Optional Courses
CTF: Creative Crafts 8	\$ 10.50	\$ 10.50	Fees for Optional Courses
CTF: Creative Crafts 9	\$ 10.50	\$ 10.50	Fees for Optional Courses
CTF: Culinary Tourism 7	\$ 20.00	\$ 25.00	Fees for Optional Courses
CTF: Culinary Tourism 8	\$ 20.00	\$ 25.00	Fees for Optional Courses
CTF: Culinary Tourism 9	\$ 20.00	\$ 25.00	Fees for Optional Courses
CTF: DIY Project Creation 7	\$ 15.75	\$ 15.75	Fees for Optional Courses
CTF: DIY Project Creation 8	\$ 15.75	\$ 15.75	Fees for Optional Courses
CTF: DIY Project Creation 9	\$ 15.75	\$ 15.75	Fees for Optional Courses
CTF: Film Production 7	\$ 9.00	\$ 26.25	Fees for Optional Courses
CTF: Film Production 8	\$ 9.00	\$ 26.25	Fees for Optional Courses
CTF: Film Production 9	\$ 9.00	\$ 26.25	Fees for Optional Courses
CTF: Film Studies 7	\$ 15.00	\$ 15.00	Fees for Optional Courses
CTF: Film Studies 8	\$ 15.00	\$ 15.00	Fees for Optional Courses
CTF: Film Studies 9	\$ 15.00	\$ 15.00	Fees for Optional Courses
CTF: Fitness and Wellness 7	\$ 5.00	\$ 5.00	Fees for Optional Courses
CTF: Fitness and Wellness 8	\$ 5.00	\$ 5.00	Fees for Optional Courses
CTF: Fitness and Wellness 9	\$ 5.00	\$ 5.00	Fees for Optional Courses
CTF: Food Studies 7	\$ 31.50	\$ 31.50	Fees for Optional Courses
CTF: Food Studies 8	\$ 31.50	\$ 31.50	Fees for Optional Courses
CTF: Food Studies 9	\$ 31.50	\$ 31.50	Fees for Optional Courses
CTF: Interior Design/Home Décor 7	\$ 10.50	\$ 10.50	Fees for Optional Courses
CTF: Interior Design/Home Décor 8	\$ 10.50	\$ 10.50	Fees for Optional Courses
CTF: Interior Design/Home Décor 9	\$ 10.50	\$ 10.50	Fees for Optional Courses
CTF: Iron Chef Foods 7	\$ 31.50	\$ 31.50	Fees for Optional Courses
CTF: Iron Chef Foods 8	\$ 31.50	\$ 31.50	Fees for Optional Courses
CTF: Iron Chef Foods 9	\$ 31.50	\$ 31.50	Fees for Optional Courses
CTF: Lego Robotics 7	\$ 14.00	\$ 20.00	Fees for Optional Courses
CTF: Lego Robotics 8	\$ 14.00	\$ 20.00	Fees for Optional Courses
CTF: Lego Robotics 9	\$ 14.00	\$ 20.00	Fees for Optional Courses
CTF: Recreational Fitness 9	\$ 200.00	\$ 200.00	Fees for Optional Courses
CTF: Recreational Fitness 8	\$ 200.00	\$ 200.00	Fees for Optional Courses
CTF: Recreational Fitness 7	\$ 200.00	\$ 200.00	Fees for Optional Courses
CTF: Snacks and Appetizers 7	\$ 26.00	\$ 26.25	Fees for Optional Courses

<b>F.R. Haythorne Junior High School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
CTF: Snacks and Appetizers 8	\$ 26.00	\$ 26.25	Fees for Optional Courses
CTF: Snacks and Appetizers 9	\$ 26.00	\$ 26.25	Fees for Optional Courses
CTF: Video Game Design 7	\$ 10.00	\$ 10.00	Fees for Optional Courses
CTF: Video Game Design 8	\$ 10.00	\$ 10.00	Fees for Optional Courses
CTF: Video Game Design 9	\$ 10.00	\$ 10.00	Fees for Optional Courses
CTF: Wildlife Management 7	\$ 4.50	\$ 31.50	Fees for Optional Courses
CTF: Wildlife Management 8	\$ 4.50	\$ 10.50	Fees for Optional Courses
CTF: Wildlife Management 9	\$ 4.50	\$ 10.50	Fees for Optional Courses
Football Advantage 8	\$ 26.00	\$ 100.00	Fees for Optional Courses
Football Advantage 9	\$ 46.00	\$ 100.00	Fees for Optional Courses
Musical Theatre 9	\$ 30.00	\$ 30.00	Fees for Optional Courses
Musical Theatre 8	\$ 30.00	\$ 30.00	Fees for Optional Courses
Musical Theatre 7	\$ 30.00	\$ 30.00	Fees for Optional Courses
Performing Arts 7	\$ 10.00	\$ 10.00	Fees for Optional Courses
Performing Arts 8	\$ 10.00	\$ 10.00	Fees for Optional Courses
Performing Arts 9	\$ 10.00	\$ 10.00	Fees for Optional Courses
Personal Image Design 7	\$ 5.00	\$ 5.00	Fees for Optional Courses
Personal Image Design 8	\$ 5.00	\$ 5.00	Fees for Optional Courses
Personal Image Design 9	\$ 5.00	\$ 5.00	Fees for Optional Courses
Astronomy 7	\$ -	\$ 10.00	Fees for Optional Courses
Astronomy 8	\$ -	\$ 10.00	Fees for Optional Courses
Astronomy 9	\$ -	\$ 10.00	Fees for Optional Courses
Baking Bootcamp 7	\$ 31.50	\$ 31.50	Fees for Optional Courses
Baking Bootcamp 8	\$ 31.50	\$ 31.50	Fees for Optional Courses
Baking Bootcamp 9	\$ 31.50	\$ 31.50	Fees for Optional Courses
Outdoor Pursuits 7	\$ -	\$ 5.00	Fees for Optional Courses
Outdoor Pursuits 8	\$ -	\$ 5.00	Fees for Optional Courses
Outdoor Pursuits 9	\$ -	\$ 5.00	Fees for Optional Courses
Photography 7	\$ 25.00	\$ 25.00	Fees for Optional Courses
Photography 8	\$ 25.00	\$ 25.00	Fees for Optional Courses
Photography 9	\$ 25.00	\$ 25.00	Fees for Optional Courses
Physical Education	\$ 5.00	\$ -	Fees for Optional Courses
Leadership 8	\$ 5.00	\$ 25.00	Fees for Optional Courses
Leadership 9	\$ 5.00	\$ 25.00	Fees for Optional Courses
Sculpture 8	\$ -	\$ 25.00	Fees for Optional Courses
Sculpture 9	\$ -	\$ 25.00	Fees for Optional Courses
TV Broadcasting 8	\$ 5.00	\$ -	Fees for Optional Courses
TV Broadcasting 9	\$ 5.00	\$ -	Fees for Optional Courses
Animation 8	\$ -	\$ 25.00	Fees for Optional Courses
Animation 9	\$ -	\$ 25.00	Fees for Optional Courses
Fashion and Textile Adventure 7	\$ 30.00	\$ 30.00	Fees for Optional Courses
Fashion and Textile Adventure 8	\$ 30.00	\$ 30.00	Fees for Optional Courses
Fashion and Textile Adventure 9	\$ 30.00	\$ 30.00	Fees for Optional Courses
Badminton - Junior	\$ 55.00	\$ 60.00	Fees for Optional Courses
Badminton - Senior	\$ 55.00	\$ 60.00	Extracurricular Fees
Basketball - Jr Development Team Boys	\$ 135.00	\$ 120.00	Extracurricular Fees
Basketball - Jr Development Team Girls	\$ 135.00	\$ 120.00	Extracurricular Fees
Basketball - Jr Boys	\$ 220.00	\$ 220.00	Extracurricular Fees
Basketball - Jr Girls	\$ 220.00	\$ 220.00	Extracurricular Fees

<b>F.R. Haythorne Junior High School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Basketball - Sr Boys	\$ 230.00	\$ 245.00	Extracurricular Fees
Basketball - Sr Girls	\$ 230.00	\$ 245.00	Extracurricular Fees
Cross Country	\$ 35.00	\$ 35.00	Extracurricular Fees
Cross Country - EIPS	\$ 30.00	\$ 30.00	Extracurricular Fees
Flag Football	\$ 60.00	\$ -	Extracurricular Fees
Golf	\$ 85.00	\$ 50.00	Extracurricular Fees
Handball - Developmental Team Boys	\$ 95.00	\$ -	Extracurricular Fees
Handball - Developmental Team Girls	\$ 95.00	\$ -	Extracurricular Fees
Handball - Sr. Boys	\$ 95.00	\$ 100.00	Extracurricular Fees
Handball - Sr. Girls	\$ 95.00	\$ 100.00	Extracurricular Fees
Handball - Jr. Boys	\$ 95.00	\$ 100.00	Extracurricular Fees
Handball - Jr. Girls	\$ 95.00	\$ 100.00	Extracurricular Fees
Rugby	\$ 32.00	\$ -	Extracurricular Fees
Track & Field - EIPS	\$ 40.00	\$ 40.00	Extracurricular Fees
Track & Field - Zones	\$ 40.00	\$ 40.00	Extracurricular Fees
Ultimate Frisbee	\$ 50.00	\$ 50.00	Extracurricular Fees
Volleyball - Jr Boys	\$ 190.00	\$ 165.00	Extracurricular Fees
Volleyball - Jr Development Team Boys	\$ 135.00	\$ 115.00	Extracurricular Fees
Volleyball - Jr Development Team Girls	\$ 135.00	\$ 115.00	Extracurricular Fees
Volleyball - Jr Girls	\$ 190.00	\$ 165.00	Extracurricular Fees
Volleyball - Sr Boys	\$ 190.00	\$ 195.00	Extracurricular Fees
Volleyball - Sr Girls	\$ 190.00	\$ 195.00	Extracurricular Fees
Band 7 Camp	\$ 300.00	\$ 275.00	Activity Fees
Band 7 Jump Start Clinic (AB College)	\$ 66.00	\$ 66.00	Activity Fees
Band 7 Field Trip	\$ 54.00	\$ 65.00	Activity Fees
Band 8 Camp	\$ 300.00	\$ 275.00	Activity Fees
Band 8 Banff	\$ 500.00	\$ -	Activity Fees
Band 9 Banff	\$ 500.00	\$ 425.00	Activity Fees
Edmonton Comic Expo Field Trip	\$ 40.00	\$ 30.00	Activity Fees
Party Program Field Trip	\$ -	\$ 25.00	Activity Fees
River Watch	\$ -	\$ 42.00	Activity Fees
Wildlife 7 Camp	\$ 70.00	\$ 66.00	Activity Fees
Wildlife 8 Camp	\$ 100.00	\$ 90.00	Activity Fees
Fort Edmonton Grade 7 Field Trip	\$ -	\$ 10.50	Activity Fees
Reynold's Museum Grade 8 Field Trip	\$ -	\$ 15.00	Activity Fees
Young Authors Conference	\$ 35.00	\$ 35.00	Activity Fees
Young Scientist Conference	\$ 45.00	\$ 45.00	Activity Fees
Field Trip - French	\$ 40.00	\$ 40.00	Activity Fees
Field Trip - Art 9	\$ 40.00	\$ 36.50	Activity Fees
Field Trip - Photography	\$ 40.00	\$ 36.50	Activity Fees
Field Trip - Outdoor Pursuits	\$ 100.00	\$ 90.00	Activity Fees
Field Trip - Wildlife	\$ 100.00	\$ 90.00	Activity Fees
Field Trip - Musical Theatre 8 & 9 (Jesus Christ Superstar)	\$ -	\$ 45.00	Activity Fees
Field Trip - Performing Arts Performance	\$ 17.50	\$ 17.50	Activity Fees
Field Trip - Musical Theatre	\$ 17.50	\$ 17.50	Activity Fees
Field Trip - Animal Rescue	\$ 7.00	\$ -	Activity Fees
Field Trip - Animal Rescue 7 & 8 (Edmonton Humane Society)	\$ -	\$ 7.00	Activity Fees
Field Trip - Animal Rescue 7 & 8 (Canadian Canine Kennels)	\$ -	\$ 6.00	Activity Fees
Field Trip - CTF Foods Courses	\$ 19.50	\$ -	Activity Fees

<b>F.R. Haythorne Junior High School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Field Trip - Fashions	\$ 14.00	\$ -	Activity Fees
Field Trip - Feeder School Sewing	\$ 10.50	\$ 10.50	Activity Fees
Field Trip - IKEA	\$ -	\$ 14.00	Activity Fees
Field Trip - Interior Design	\$ 14.00	\$ -	Activity Fees
Field Trip - CrankPots	\$ -	\$ 49.00	Activity Fees
Field Trip - Jayman Showhomes	\$ -	\$ 14.00	Activity Fees
Field Trip - Skills Alberta	\$ 20.00	\$ 15.00	Activity Fees
Field Trip - Nitza's Pizza	\$ -	\$ 19.50	Activity Fees
Field Trip - Waste Management Facility	\$ 11.50	\$ 11.50	Activity Fees
Field Trip - Waste Water Treatment	\$ 11.50	\$ 11.50	Activity Fees
Field Trip - Culinary Tourism	\$ -	\$ 52.00	Activity Fees
Field Trip - FNMI	\$ 15.00	\$ 12.50	Activity Fees
Field Trip - Telus World of Science 7	\$ -	\$ 34.00	Activity Fees
Field Trip - Telus World of Science 8	\$ -	\$ 34.00	Activity Fees
Field Trip - Telus World of Science 9	\$ -	\$ 34.00	Activity Fees
Field Trip - Musical Theatre Performance	\$ 40.00	\$ 40.00	Activity Fees
Field Trip - Shoebox Theatre Performance	\$ 20.00	\$ 15.00	Activity Fees
Field Trip - Performing Arts Performance	\$ 40.00	\$ 40.00	Activity Fees
Field Trip - Band Christmas Feeder School Performance	\$ 20.00	\$ 20.00	Activity Fees
Field Trip - Band Feeder Spring School Performance	\$ 20.00	\$ 20.00	Activity Fees
Field Trip - GOALS	\$ 250.00	\$ 250.00	Activity Fees
Field Trip - Kiwanis Music Festival	\$ 25.00	\$ 21.00	Activity Fees
Field Trip - Band	\$ 50.00	\$ -	Activity Fees
Field Trip - Science	\$ 50.00	\$ -	Activity Fees
Field Trip - ELA	\$ 50.00	\$ -	Activity Fees
Field Trip - Social	\$ 50.00	\$ -	Activity Fees
Field Trip - Grade 7	\$ 50.00	\$ -	Activity Fees
Field Trip - Grade 8	\$ 50.00	\$ -	Activity Fees
Field Trip - Grade 9	\$ 50.00	\$ -	Activity Fees
Noon Supervision	\$ 40.00	\$ 10.50	Lunch Supervision & Noon Hour Activity Fees
Field Trip - French Trip Quebec	\$ -	\$ 2,300.00	Non-Curricular Travel
Student Council	\$ 2.00	\$ 2.00	Non-curricular Goods and Services



<b>Fultonvale Elementary Junior High</b>			
<b>School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Art 7	\$ 10.00	\$ 10.00	Fees for Optional Courses
Art 8	\$ 10.00	\$ 10.00	Fees for Optional Courses
Art 9	\$ 10.00	\$ 10.00	Fees for Optional Courses
CTF: Construction Technology 7	\$ 30.00	\$ 30.00	Fees for Optional Courses
CTF: Construction Technology 8	\$ 30.00	\$ 30.00	Fees for Optional Courses
CTF: Construction Technology 9	\$ 40.00	\$ 40.00	Fees for Optional Courses
CTF: Fashion Studies 7	\$ 15.75	\$ 15.75	Fees for Optional Courses
CTF: Fashion Studies 8	\$ 15.75	\$ 15.75	Fees for Optional Courses
CTF: Sew What? 9	\$ 60.00	\$ 60.00	Fees for Optional Courses
CTF: Snacks and Appetizers 7	\$ 31.50	\$ 31.50	Fees for Optional Courses
CTF: Fast & Convenient Foods 8	\$ 31.50	\$ 31.50	Fees for Optional Courses
Environmental Outdoor Education 8	\$ 26.00	\$ 26.00	Fees for Optional Courses
Iron Chef 9	\$ 88.00	\$ 88.00	Fees for Optional Courses
Music and More 7	\$ 10.00	\$ 10.00	Fees for Optional Courses
Instrumental Music 8	\$ 10.00	\$ 10.00	Fees for Optional Courses
Cross Country - Junior High	\$ 15.00	\$ 15.00	Extracurricular Fees
Cross Country - Junior High Zones	\$ 5.00	\$ -	Extracurricular Fees
Cross Country - Elementary	\$ 24.00	\$ 8.00	Extracurricular Fees
Elementary Indoor Relay Team	\$ 4.00	\$ 4.00	Extracurricular Fees
Curling	\$ 25.00	\$ -	Extracurricular Fees
Golf	\$ -	\$ 50.00	Extracurricular Fees
Jr. Badminton	\$ 90.00	\$ 90.00	Extracurricular Fees
Jr. Boys Basketball	\$ 235.00	\$ 235.00	Extracurricular Fees
Jr. Boys Volleyball	\$ 175.00	\$ 175.00	Extracurricular Fees
Jr. Girls Basketball	\$ 235.00	\$ 235.00	Extracurricular Fees
Jr. Girls Volleyball	\$ 175.00	\$ 175.00	Extracurricular Fees
Sr. Badminton	\$ 90.00	\$ 90.00	Extracurricular Fees
Sr. Boys Basketball	\$ 235.00	\$ 235.00	Extracurricular Fees
Sr. Boys Volleyball	\$ 175.00	\$ 175.00	Extracurricular Fees
Sr. Girls Basketball	\$ 235.00	\$ 235.00	Extracurricular Fees
Sr. Girls Volleyball	\$ 175.00	\$ 175.00	Extracurricular Fees
Track & Field	\$ 30.00	\$ 30.00	Extracurricular Fees
Elementary EIPS Invitational Relay	\$ 5.00	\$ 5.00	Extracurricular Fees
Elementary Volleyball Tournament	\$ 5.00	\$ 5.00	Extracurricular Fees
Elementary Basketball Tournament	\$ 5.00	\$ 5.00	Extracurricular Fees
Elementary Badminton Tournament	\$ 5.00	\$ 5.00	Extracurricular Fees
Animal Rescue 7	\$ 15.00	\$ 15.00	Activity Fees
Animal Rescue 8	\$ 25.00	\$ 25.00	Activity Fees
Animal Rescue 9	\$ 25.00	\$ 25.00	Activity Fees
Environmental Outdoor Education 7 Field Trips	\$ 100.00	\$ 100.00	Activity Fees
Environmental Outdoor Education 8 Field Trips	\$ 165.00	\$ 165.00	Activity Fees
Field Trip - Fun Day Galaxyland	\$ 35.00	\$ 35.00	Activity Fees

<b>Fultonvale Elementary Junior High School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Field Trip - Fun Day Marmot Ski	\$ -	\$ 145.00	Activity Fees
Field Trips - ECS	\$ 65.00	\$ 65.00	Activity Fees
Field Trips - Gr 1	\$ 55.00	\$ 55.00	Activity Fees
Field Trips - Gr 2	\$ 55.00	\$ 55.00	Activity Fees
Field Trips - Gr 3	\$ 60.00	\$ 60.00	Activity Fees
Field Trips - Gr 4	\$ 50.00	\$ 50.00	Activity Fees
Field Trips - Gr 4 Inquiry School	\$ 50.00	\$ 50.00	Activity Fees
Field Trips - Gr 5	\$ 50.00	\$ 50.00	Activity Fees
Field Trips - Gr 6	\$ 55.00	\$ 55.00	Activity Fees
Field Trips - Gr 7	\$ 42.00	\$ 42.00	Activity Fees
Field Trips - Gr 8	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr 9	\$ 60.00	\$ 60.00	Activity Fees
French 7 Field Trip	\$ 30.00	\$ 30.00	Activity Fees
French 8 Field Trip	\$ 30.00	\$ 30.00	Activity Fees
French 9 Field Trip	\$ 30.00	\$ -	Activity Fees
French 9 Field Trip Rocky Mountain House	\$ -	\$ 330.00	Activity Fees
Recreational Fitness 8 Field Trips	\$ 105.00	\$ 105.00	Activity Fees
Recreational Fitness 9 Field Trips	\$ 105.00	\$ 105.00	Activity Fees
Ski Trip - Rabbit Hill Pkg A or D (3 trips)	\$ 45.00	\$ 45.00	Activity Fees
Ski Trip - Rabbit Hill Pkg B (3 Trips)	\$ 28.00	\$ 28.00	Activity Fees
Ski Trip - Rabbit Hill Pkg C (3 trips)	\$ 5.00	\$ 5.00	Activity Fees
Swimming - Gr 1-3	\$ 80.00	\$ 80.00	Activity Fees
Winspear - ESO	\$ 15.00	\$ 15.00	Activity Fees
Young Authors Conference	\$ 30.00	\$ 30.00	Activity Fees
Young Scientists Conference	\$ 40.00	\$ 40.00	Activity Fees
WISEST Conference	\$ 40.00	\$ 40.00	Activity Fees
Noon Supervision	\$ 76.00	\$ 76.00	Lunch Supervision & Noon Hour Activity Fees
Noon Supervision - ECS	\$ 38.00	\$ 38.00	Lunch Supervision & Noon Hour Activity Fees

<b>Glen Allan Elementary School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Field Trips - ECS	\$ 65.00	\$ 65.00	Activity Fees
Field Trips - Gr 1	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr 2	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr 3	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr 4	\$ 50.00	\$ 50.00	Activity Fees
Field Trips - Gr 5	\$ 50.00	\$ 50.00	Activity Fees
Field Trips - Gr 6	\$ 40.00	\$ 40.00	Activity Fees
Grade 6 Camp/Teambuilding	\$ 80.00	\$ 80.00	Activity Fees
Noon Supervision	\$ 110.00	\$ 110.00	Lunch Supervision & Noon Hour Activity Fees

<b>Heritage Hills Elementary School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Running Club	\$ 60.00	\$ 28.00	Extracurricular Fees
Basketball	\$ 5.00	\$ 5.00	Extracurricular Fees
Cross Country	\$ 30.75	\$ 25.00	Extracurricular Fees
Ukulele	\$ 9.00	\$ 21.00	Extracurricular Fees
Volleyball	\$ 5.00	\$ 5.00	Extracurricular Fees
Badminton	\$ 8.00	\$ 5.00	Extracurricular Fees
Field Trips - ECS	\$ 45.00	\$ 70.00	Activity Fees
Field Trips - Gr 1	\$ 78.00	\$ 74.00	Activity Fees
Field Trips - Gr 2	\$ 65.00	\$ 60.00	Activity Fees
Field Trips - Gr 3	\$ 60.00	\$ 64.00	Activity Fees
Field Trips - Gr 4	\$ 59.00	\$ 66.00	Activity Fees
Field Trips - Gr 5	\$ 70.00	\$ 75.00	Activity Fees
Field Trips - Gr 6	\$ 55.00	\$ 67.00	Activity Fees
French Field Trip - ECS	\$ 19.00	\$ -	Activity Fees
French Field Trip - Grade 1	\$ 19.00	\$ -	Activity Fees
French Field Trip - Grade 2	\$ 20.00	\$ -	Activity Fees
French Field Trip - Grade 3	\$ 20.00	\$ -	Activity Fees
French Field Trip - Grade 4	\$ 21.00	\$ -	Activity Fees
French Field Trip - Grade 5	\$ 19.00	\$ -	Activity Fees
French Field Trip - Grade 6	\$ 24.50	\$ -	Activity Fees
Ski Trip	\$ -	\$ 40.00	Activity Fees
Swimming Lessons - ECS	\$ 83.50	\$ 79.00	Activity Fees
Swimming Lessons - Grade 3	\$ 75.00	\$ 78.00	Activity Fees
Battle of the Books	\$ -	\$ 4.00	Activity Fees
Young Authors Conference	\$ 30.00	\$ 30.00	Activity Fees
Noon Supervision - Gr 1-6	\$ 110.00	\$ 110.00	Lunch Supervision & Noon Hour Activity Fees
Noon Supervision - ECS	\$ 55.00	\$ 55.00	Lunch Supervision & Noon Hour Activity Fees

<b>James Mowat Elementary School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Track Team Fee	\$ 10.00	\$ 10.00	Extracurricular Fees
Field Trip - Choir/Handchimes	\$ 4.00	\$ 4.00	Activity Fees
Activity Fee - ECS	\$ 70.00	\$ 70.00	Activity Fees
Activity Fee - Grade 1	\$ 45.00	\$ 40.00	Activity Fees
Activity Fee - Grade 2	\$ 41.00	\$ 55.00	Activity Fees
Activity Fee - Grade 3	\$ 72.00	\$ 50.00	Activity Fees
Activity Fee - Grade 4	\$ 52.00	\$ 45.00	Activity Fees
Activity Fee - Grade 5	\$ 35.00	\$ 35.00	Activity Fees
Activity Fee - Grade 6	\$ 100.00	\$ 81.00	Activity Fees
Field Trip - Reading Give it A Shot (Oil Kings)	\$ 10.00	\$ 10.00	Activity Fees
Field Trip - EIPS Drama Production	\$ 12.00	\$ 12.00	Activity Fees
Field Trip - Swimming Lessons	\$ 70.00	\$ 70.00	Activity Fees
Ski Trip - Bus Only	\$ 7.00	\$ 6.00	Activity Fees
Ski Trip - Lift Ticket, Lesson	\$ 35.00	\$ 33.00	Activity Fees
Ski Trip - Lift Ticket, Ski Rental, Helmet, Lesson	\$ 44.00	\$ 42.00	Activity Fees
Ski Trip - Lift Ticket, Snowboard Rental, Helmet, Lesson	\$ 47.00	\$ 45.00	Activity Fees
WISEST Conference	\$ 40.00	\$ 40.00	Activity Fees
Noon Hour Supervision - Daily (\$1.00/day)	\$ 1.00	\$ 1.00	Lunch Supervision & Noon Hour Activity Fees
Noon Supervision - Family	\$ 200.00	\$ 200.00	Lunch Supervision & Noon Hour Activity Fees
Noon Supervision - Single	\$ 100.00	\$ 100.00	Lunch Supervision & Noon Hour Activity Fees
Noon Supervision - ECS	\$ 50.00	\$ 50.00	Lunch Supervision & Noon Hour Activity Fees

<b>Lakeland Ridge School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
3D Design 8	\$ 15.50	\$ 15.50	Fees for Optional Courses
3D Design 9	\$ 15.50	\$ 15.50	Fees for Optional Courses
Art 7	\$ 14.00	\$ 14.00	Fees for Optional Courses
Art 8	\$ 14.00	\$ 14.00	Fees for Optional Courses
Art 9	\$ 14.00	\$ 14.00	Fees for Optional Courses
Band 7	\$ 14.00	\$ 14.00	Fees for Optional Courses
Band 8	\$ 14.00	\$ 14.00	Fees for Optional Courses
Band 9	\$ 14.00	\$ 14.00	Fees for Optional Courses
Construction Tech Advanced 8	\$ 54.50	\$ 54.50	Fees for Optional Courses
Construction Tech Advanced 9	\$ 54.50	\$ 54.50	Fees for Optional Courses
Creative Crafts Gr 7	\$ 20.00	\$ 20.00	Fees for Optional Courses
Creative Crafts Gr 8	\$ 20.00	\$ 20.00	Fees for Optional Courses
Creative Crafts Gr 9	\$ 20.00	\$ 20.00	Fees for Optional Courses
CTF - Digital Media and Design Grade 7	\$ 25.00	\$ 25.00	Fees for Optional Courses
CTF - Digital Media and Design Grade 8	\$ 25.00	\$ 25.00	Fees for Optional Courses
CTF - Digital Media and Design Grade 9	\$ 25.00	\$ 25.00	Fees for Optional Courses
CTF - Grades 5 and 6	\$ 10.50	\$ 10.50	Fees for Optional Courses
CTF: Fashion 8	\$ 15.00	\$ 15.00	Fees for Optional Courses
CTF: Fashion 9	\$ 15.00	\$ 15.00	Fees for Optional Courses
CTF: Food and Fashion 7	\$ 30.00	\$ 30.00	Fees for Optional Courses
CTF: Industrial Arts 7	\$ 33.00	\$ 33.00	Fees for Optional Courses
CTF: Industrial Arts 8	\$ 33.00	\$ 33.00	Fees for Optional Courses
CTF: Industrial Arts 9	\$ 33.00	\$ 33.00	Fees for Optional Courses
CTF: Technology Application 7	\$ 10.50	\$ 10.50	Fees for Optional Courses
CTF: Technology Application 8	\$ 10.50	\$ 10.50	Fees for Optional Courses
CTF: Technology Application 9	\$ 10.50	\$ 10.50	Fees for Optional Courses
Drama 7	\$ 5.00	\$ 5.00	Fees for Optional Courses
Drama 8	\$ 5.00	\$ 5.00	Fees for Optional Courses
Drama 9	\$ 5.00	\$ 5.00	Fees for Optional Courses
Environmental Outdoor Education 7	\$ 12.50	\$ 12.50	Fees for Optional Courses
Fast & Convenient Foods 9	\$ 65.00	\$ 65.00	Fees for Optional Courses
Foods 8	\$ 50.00	\$ 50.00	Fees for Optional Courses
Graphic Arts 7	\$ 10.50	\$ 10.50	Fees for Optional Courses
Graphic Arts 8	\$ 10.50	\$ 10.50	Fees for Optional Courses
Graphic Arts 9	\$ 10.50	\$ 10.50	Fees for Optional Courses
Leadership 7	\$ 15.50	\$ 15.50	Fees for Optional Courses
Leadership 8	\$ 15.50	\$ 15.50	Fees for Optional Courses
Leadership 9	\$ 15.50	\$ 15.50	Fees for Optional Courses
Outdoor Ed 8	\$ 10.50	\$ 10.50	Fees for Optional Courses
Outdoor Ed 9	\$ 36.50	\$ 36.50	Fees for Optional Courses
Performing Arts 7	\$ 5.00	\$ 5.00	Fees for Optional Courses
Performing Arts 8	\$ 5.00	\$ 5.00	Fees for Optional Courses
Performing Arts 9	\$ 5.00	\$ 5.00	Fees for Optional Courses
Pottery 7	\$ 50.00	\$ 50.00	Fees for Optional Courses
Pottery 8	\$ 50.00	\$ 50.00	Fees for Optional Courses
Pottery 9	\$ 50.00	\$ 50.00	Fees for Optional Courses
Recreation 7	\$ 15.50	\$ 15.50	Fees for Optional Courses
Recreation 8	\$ 15.50	\$ 15.50	Fees for Optional Courses
Recreation 9	\$ 20.00	\$ 20.00	Fees for Optional Courses
Snacks and Appetizers 8	\$ 55.00	\$ 55.00	Fees for Optional Courses
Sports Acceleration 7	\$ 16.00	\$ 16.00	Fees for Optional Courses
Sports Acceleration 8	\$ 16.00	\$ 16.00	Fees for Optional Courses
Sports Acceleration 9	\$ 16.00	\$ 16.00	Fees for Optional Courses
Technical Theatre Gr 7	\$ 5.00	\$ 5.00	Fees for Optional Courses
Technical Theatre Gr 8	\$ 5.00	\$ 5.00	Fees for Optional Courses
Technical Theatre Gr 9	\$ 5.00	\$ 5.00	Fees for Optional Courses
Textile Arts 8	\$ 15.00	\$ -	
Textile Arts 9	\$ 15.00	\$ -	

<b>Lakeland Ridge School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
World Foods 9	\$ 50.00	\$ 50.00	Fees for Optional Courses
Yearbook: Photography 8 Supply	\$ 10.50	\$ 10.50	Fees for Optional Courses
Yearbook: Photography 9 Supply	\$ 10.50	\$ 10.50	Fees for Optional Courses
Badminton - Elementary	\$ 15.00	\$ -	Extracurricular Fees
Badminton	\$ 101.50	\$ 97.00	Extracurricular Fees
Basketball- Gr 6	\$ 15.75	\$ 15.00	Extracurricular Fees
Basketball- Jr Boys	\$ 264.00	\$ 252.00	Extracurricular Fees
Basketball - Jr Girls	\$ 264.00	\$ 252.00	Extracurricular Fees
Basketball - Sr Boys	\$ 297.00	\$ 283.00	Extracurricular Fees
Basketball - Sr Girls	\$ 297.00	\$ 283.00	Extracurricular Fees
Cross Country - Athletics Jr High	\$ 45.00	\$ 43.00	Extracurricular Fees
Cross Country - Elementary	\$ 22.00	\$ 21.00	Extracurricular Fees
Cross Country - Elementary - Individual Race	\$ 10.50	\$ 10.00	Extracurricular Fees
Golf	\$ 142.50	\$ 136.00	Extracurricular Fees
Handball	\$ 98.50	\$ 94.00	Extracurricular Fees
LLR Wolves Theatre Production	\$ 131.00	\$ 125.00	Extracurricular Fees
Lego Robotics	\$ 21.00	\$ 20.00	Extracurricular Fees
Running Club - Elementary	\$ 10.50	\$ 10.00	Extracurricular Fees
Tehcnical Theatre - Extra Curricular	\$ 131.00	\$ 125.00	Extracurricular Fees
Track - Elementary	\$ 46.00	\$ 44.00	Extracurricular Fees
Track - Jr High	\$ 32.50	\$ 31.00	Extracurricular Fees
Volleyball - Jr Boys	\$ 171.00	\$ 163.00	Extracurricular Fees
Volleyball - Jr Girls	\$ 171.00	\$ 163.00	Extracurricular Fees
Volleyball - Sr Boys	\$ 195.00	\$ 186.00	Extracurricular Fees
Volleyball - Sr Girls	\$ 195.00	\$ 186.00	Extracurricular Fees
Volleyball - Gr 6	\$ 15.75	\$ 15.00	Extracurricular Fees
Band 7 Field Trip Fee	\$ 21.00	\$ 20.00	Activity Fees
Band 8 Field Trip Fee	\$ 21.00	\$ 20.00	Activity Fees
Band 9 Field Trip Fee	\$ 21.00	\$ 20.00	Activity Fees
Drama 7 Field Trip Fee	\$ 21.00	\$ 20.00	Activity Fees
Drama 8 Field Trip	\$ 21.00	\$ 20.00	Activity Fees
Drama 9 Field Trip	\$ 21.00	\$ 20.00	Activity Fees
Field Trip - Art 7	\$ 29.75	\$ 28.50	Activity Fees
Field Trip - Art 8	\$ 29.75	\$ 28.50	Activity Fees
Field Trip - Art 9	\$ 29.75	\$ 28.50	Activity Fees
Field Trip - Choir	\$ 10.50	\$ 10.00	Activity Fees
Field Trip - ECS	\$ 86.00	\$ 82.00	Activity Fees
Field Trip - French 8 and 9	\$ 35.50	\$ 34.00	Activity Fees
Field Trip - Gr 1	\$ 51.00	\$ 49.00	Activity Fees
Field Trip - Gr 2	\$ 64.00	\$ 61.00	Activity Fees
Field Trip - Gr 3	\$ 57.00	\$ 55.00	Activity Fees
Field Trip - Gr 4	\$ 57.00	\$ 55.00	Activity Fees
Field Trip - Gr 5	\$ 68.00	\$ 65.00	Activity Fees
Field Trip - Gr 6	\$ 107.00	\$ 102.00	Activity Fees
Field Trip - Gr 7	\$ 54.50	\$ 52.00	Activity Fees
Field Trip - Gr 9	\$ 78.00	\$ 75.00	Activity Fees
Field Trip - Improvaganza	\$ 25.00	\$ -	Activity Fees
Field Trip - LA 8	\$ 57.00	\$ 55.00	Activity Fees
Field Trip - Rec Fit 7	\$ 44.00	\$ 42.00	Activity Fees
Field Trip - Rec Fit 8	\$ 110.00	\$ 105.00	Activity Fees
Field Trip - Rec Fit 9	\$ 152.00	\$ 145.00	Activity Fees
Field Trip Fee - Band Gr7/ 8/9	\$ 210.00	\$ 200.00	Activity Fees
Field Trip - Gr 7/8/9 Skiing Marmot....no equipment rental	\$ 399.00	\$ 380.00	Activity Fees
Field Trip - Gr 7/8/9 Skiing Marmot...with equipment rental	\$ 451.50	\$ 430.00	Activity Fees
Leadership - Wakeathon	\$ 26.00	\$ 25.00	Activity Fees
Leadership Conference fee	\$ 262.50	\$ 250.00	Activity Fees
Outdoor Ed 9 Camping Fee	\$ 165.00	\$ 140.00	Activity Fees
Outdoor Ed Camping Gr 8	\$ 165.00	\$ 140.00	Activity Fees

<b>Lakeland Ridge School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Outdoor Ed Camping Trip - Gr 7	\$ 125.00	\$ 100.00	Activity Fees
Outdoor Ed Canoe Trip - Gr. 7	\$ 31.50	\$ 30.00	Activity Fees
Outdoor Ed Field Trip Fee	\$ 31.50	\$ 30.00	Activity Fees
Outdoor Ed Trip - Gr .8	\$ 31.50	\$ 30.00	Activity Fees
Performing Arts 7 Field Trip	\$ 21.00	\$ 20.00	Activity Fees
Performing Arts 8 Field Trip	\$ 21.00	\$ 20.00	Activity Fees
Performing Arts 9 Field Trip	\$ 21.00	\$ 20.00	Activity Fees
WISEST Conference	\$ 21.00	\$ 20.00	Activity Fees
Young Author Conference	\$ 15.75	\$ 15.00	Activity Fees
Young Scientist Conference	\$ 42.00	\$ 40.00	Activity Fees
Field Trip - French 7	\$ 35.50	\$ 34.00	Activity Fees
Field Trip - Sports Accel 7	\$ 11.00	\$ 10.50	Activity Fees
Field Trip - Sports Accel 8	\$ 13.00	\$ 12.50	Activity Fees
Field Trip - Sports Accel 9	\$ 16.25	\$ 15.50	Activity Fees
Field Trip - Sunridge Ticket & Transportation (have own equipment)	\$ 35.50	\$ 34.00	Activity Fees
Field Trip - Sunridge SnowBoard Ticket, helmet, rentals and Transportation	\$ 48.00	\$ 46.00	Activity Fees
Field Trip - Sunridge Helmet & Transportation (have own Season's Pass and equipment)	\$ 14.50	\$ 14.00	Activity Fees
Field Trip - Sunridge Skiing ticket, helmet, rentals and Transportation	\$ 45.00	\$ 43.00	Activity Fees
Field Trip - Sunridge Transportation only	\$ 6.00	\$ 6.00	Activity Fees
Fieldtrip - Technical Theatre Gr 7	\$ 21.00	\$ 20.00	Activity Fees
Fieldtrip - Technical Theatre Gr 8	\$ 21.00	\$ 20.00	Activity Fees
Fieldtrip - Technical Theatre Gr 9	\$ 21.00	\$ 20.00	Activity Fees
Noon Supervision (Gr 1-6)	\$ 110.00	\$ 110.00	Lunch Supervision & Noon Hour Activity Fees
Noon Supervision (Gr 7-9)	\$ 55.00	\$ 55.00	Lunch Supervision & Noon Hour Activity Fees
Noon Supervision ECS	\$ 52.50	\$ 52.50	Lunch Supervision & Noon Hour Activity Fees



<b>Lamont Elementary School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Track	\$ 62.00	\$ 26.25	Extracurricular Fees
Basketball	\$ 11.00	\$ 10.50	Extracurricular Fees
ECS	\$ 70.00	\$ 60.00	Activity Fees
Grade 1	\$ 69.00	\$ 63.00	Activity Fees
Grade 2	\$ 71.00	\$ 64.00	Activity Fees
Grade 3	\$ 70.00	\$ 65.00	Activity Fees
Grade 4	\$ 79.00	\$ 65.00	Activity Fees
Grade 5	\$ 65.00	\$ 50.00	Activity Fees
Grade 6	\$ 62.00	\$ 65.00	Activity Fees
Ski Trip - Busing	\$ 7.75	\$ 7.35	Activity Fees
Ski Trip - Lift Ticket, Lesson	\$ 27.50	\$ 26.25	Activity Fees
Ski Trip - Lift Ticket, Ski Rental, Lesson	\$ 37.50	\$ 35.70	Activity Fees
Ski Trip - Lift Ticket, Snowboard, Lesson	\$ 40.75	\$ 38.85	Activity Fees
Swimming Lessons	\$ 75.00	\$ 52.50	Activity Fees
Young Authors Conference	\$ 30.00	\$ 15.00	Activity Fees
Noon Supervision - ECS	\$ 25.00	\$ 25.00	Lunch Supervision & Noon Hour Activity Fees
Noon Supervision	\$ 50.00	\$ 50.00	Lunch Supervision & Noon Hour Activity Fees

<b>Lamont High School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Advanced Acting/Theatre 15	\$ 42.00	\$ 42.00	Fees for Optional Courses
Advanced Acting/Theatre 25	\$ 42.00	\$ 42.00	Fees for Optional Courses
Advanced Acting/Theatre 35	\$ 42.00	\$ 42.00	Fees for Optional Courses
Art 10	\$ 52.50	\$ 52.50	Fees for Optional Courses
Art 20	\$ 52.50	\$ 52.50	Fees for Optional Courses
Art 30	\$ 52.50	\$ 52.50	Fees for Optional Courses
Art 7	\$ 26.25	\$ 26.25	Fees for Optional Courses
Art 8	\$ 26.25	\$ 26.25	Fees for Optional Courses
Art 9	\$ 26.25	\$ 26.25	Fees for Optional Courses
Communication Technology 7	\$ 30.50	\$ 30.50	Fees for Optional Courses
Communication Technology 8	\$ 30.50	\$ 30.50	Fees for Optional Courses
Communication Technology 9	\$ 43.00	\$ 30.50	Fees for Optional Courses
Communication Technology 10	\$ 43.00	\$ 43.00	Fees for Optional Courses
Communication Technology 20	\$ 43.00	\$ 43.00	Fees for Optional Courses
Communication Technology 30	\$ 43.00	\$ 43.00	Fees for Optional Courses
Construction 10	\$ 130.00	\$ 130.00	Fees for Optional Courses
Construction 20	\$ 130.00	\$ 130.00	Fees for Optional Courses
Construction 30	\$ 130.00	\$ 130.00	Fees for Optional Courses
Construction 7	\$ 78.75	\$ 78.75	Fees for Optional Courses
Construction 8	\$ 78.75	\$ 78.75	Fees for Optional Courses
Construction 9	\$ 130.00	\$ 78.75	Fees for Optional Courses
Cosmetology 10	\$ 80.00	\$ 80.00	Fees for Optional Courses
Cosmetology 20	\$ 80.00	\$ 80.00	Fees for Optional Courses
Cosmetology 30	\$ 80.00	\$ 80.00	Fees for Optional Courses
Drama 10	\$ 40.00	\$ 40.00	Fees for Optional Courses
Drama 20	\$ 40.00	\$ 40.00	Fees for Optional Courses
Drama 30	\$ 40.00	\$ 40.00	Fees for Optional Courses
Drama 7	\$ 40.00	\$ 40.00	Fees for Optional Courses
Drama 8	\$ 40.00	\$ 40.00	Fees for Optional Courses
Drama 9	\$ 40.00	\$ -	Fees for Optional Courses
Environmental Outdoor Education 7	\$ 45.00	\$ -	Fees for Optional Courses
Environmental Outdoor Education 8	\$ 45.00	\$ -	Fees for Optional Courses
Environmental Outdoor Education 9	\$ 45.00	\$ -	Fees for Optional Courses
Food Studies 7	\$ 42.00	\$ 42.00	Fees for Optional Courses
Food Studies 8	\$ 42.00	\$ 42.00	Fees for Optional Courses
Food Studies 9	\$ 88.00	\$ 42.00	Fees for Optional Courses
Foods 10	\$ 88.00	\$ 84.00	Fees for Optional Courses
Foods 20	\$ 88.00	\$ 84.00	Fees for Optional Courses
Foods 30	\$ 88.00	\$ 84.00	Fees for Optional Courses
Personal Fitness 10	\$ 20.50	\$ 20.50	Fees for Optional Courses
Personal Fitness 20	\$ 20.50	\$ 20.50	Fees for Optional Courses

<b>Lamont High School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Personal Fitness 30	\$ 20.50	\$ 20.50	Fees for Optional Courses
Personal Image Design 9	\$ 80.00	\$ 20.00	Fees for Optional Courses
Physical Education 20	\$ 20.50	\$ 20.50	Fees for Optional Courses
Physical Education 30	\$ 20.50	\$ 20.50	Fees for Optional Courses
Recreational Fitness 7	\$ 20.50	\$ 20.50	Fees for Optional Courses
Recreational Fitness 8	\$ 20.50	\$ 20.50	Fees for Optional Courses
Recreational Fitness 9	\$ 20.50	\$ 20.50	Fees for Optional Courses
Robotics 7/8	\$ 80.00	\$ 80.00	Fees for Optional Courses
Work Experience	\$ 10.50	\$ 10.50	Fees for Optional Courses
Art Club	\$ 25.00	\$ 25.00	Extracurricular Fees
Badminton - Jr	\$ 75.00	\$ 75.00	Extracurricular Fees
Badminton - Sr	\$ 75.00	\$ 75.00	Extracurricular Fees
Basketball - Jr A	\$ 165.00	\$ 173.25	Extracurricular Fees
Basketball - Jr B	\$ 130.00	\$ 130.00	Extracurricular Fees
Basketball - Sr Boys	\$ 330.00	\$ 315.00	Extracurricular Fees
Basketball - Sr Girls	\$ 330.00	\$ 315.00	Extracurricular Fees
Cross Country	\$ 15.00	\$ 15.00	Extracurricular Fees
Curling	\$ 75.00	\$ 150.00	Extracurricular Fees
Golf - Jr	\$ 75.00	\$ 85.00	Extracurricular Fees
Golf - Sr	\$ 45.00	\$ 120.00	Extracurricular Fees
Track & Field	\$ 20.00	\$ 35.00	Extracurricular Fees
Volleyball - Jr A	\$ 125.00	\$ 150.00	Extracurricular Fees
Volleyball - Jr B	\$ 125.00	\$ 125.00	Extracurricular Fees
Volleyball - Sr Boys	\$ 300.00	\$ 300.00	Extracurricular Fees
Volleyball - Sr Girls	\$ 300.00	\$ 300.00	Extracurricular Fees
Field Trip - Drama	\$ 100.00	\$ -	Activity Fees
Field Trip - Environmental Outdoor Ed	\$ 250.00	\$ -	Activity Fees
Field Trip - Phys. Ed & Rec Fit	\$ 530.00	\$ 515.00	Activity Fees
Field Trip - Ski Trip	\$ 66.95	\$ 68.25	Activity Fees
Field Trip - Model UN	\$ 110.00	\$ -	Activity Fees
Field Trip - Movie	\$ 20.00	\$ 17.00	Activity Fees
Field Trip - Science	\$ 442.30	\$ 432.00	Activity Fees
Field Trip - Skills Canada - Foods	\$ 200.00	\$ -	Activity Fees
Field Trip - Leadership	\$ 100.00	\$ -	Activity Fees
Field Trip - Links	\$ 367.00	\$ 357.00	Activity Fees
Field Trip - Bowling	\$ -	\$ 15.75	Activity Fees
Field Trip - NAIT Swimming Pool	\$ -	\$ 54.60	Activity Fees
Field Trip - Velodrome	\$ -	\$ 21.00	Activity Fees
Field Trip - Vertically Inclined	\$ -	\$ 38.85	Activity Fees
Field Trip - Citadel	\$ -	\$ 52.50	Activity Fees
Field Trip - Improvaganza	\$ -	\$ 31.50	Activity Fees

<b>Lamont High School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Field Trip - One Act Drama	\$ -	\$ 52.50	Activity Fees
Young Scientist Conference	\$ 30.00	\$ 31.50	Activity Fees
Young Author's Conference	\$ 30.00	\$ 42.00	Activity Fees
Field Trip - Year End Elk Island Park	\$ -	\$ 11.00	Activity Fees
Field Trip - Year End Waterpark	\$ -	\$ 52.50	Activity Fees
Field Trip - Counselor Offered	\$ 400.00	\$ -	Activity Fees
International Travel - Finland	\$ 3,250.00	\$ 2,500.00	Non-Curricular Travel
Student Council	\$ 20.50	\$ 20.50	Non-curricular Goods and Services
Graduation	\$ 100.00	\$ 100.00	Non-curricular Goods and Services

<b>Mills Haven Elementary School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Elementary Track	\$ 20.00	\$ 20.00	Extracurricular Fees
Field Trips - ECS	\$ 68.00	\$ 77.00	Activity Fees
Field Trips - Gr. 1	\$ 96.50	\$ 82.00	Activity Fees
Field Trips - Gr. 2	\$ 80.00	\$ 71.00	Activity Fees
Field Trips - Gr. 3	\$ 61.00	\$ 78.00	Activity Fees
Field Trips - Gr. 4	\$ 57.36	\$ 61.00	Activity Fees
Field Trips - Gr. 5	\$ 55.00	\$ 81.00	Activity Fees
Field Trips - Gr. 6	\$ 54.00	\$ 56.00	Activity Fees
Ski Trip - Lift Ticket/Lesson	\$ 29.00	\$ 27.00	Activity Fees
Ski Trip - Lift Ticket/Lesson/Ski Rental	\$ 42.00	\$ 40.00	Activity Fees
Ski Trip - Lift Ticket/Transportation	\$ 33.00	\$ 31.00	Activity Fees
Ski Trip - Lift Ticket/Lesson/Snowboard Rental	\$ 45.00	\$ 43.00	Activity Fees
Ski Trip - Transportation Only	\$ 5.00	\$ 4.00	Activity Fees
Young Authors Conference	\$ 30.00	\$ 30.00	Activity Fees
WISEST Conference	\$ 40.00	\$ 40.00	Activity Fees
Noon Supervision	\$ 100.00	\$ 100.00	Lunch Supervision & Noon Hour Activity Fees

<b>Mundare School School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Art 7	\$ 20.00	\$ 20.00	Fees for Optional Courses
Art 8	\$ 20.00	\$ 20.00	Fees for Optional Courses
Computer Programming 7	\$ -	\$ 5.00	Fees for Optional Courses
Computer Programming 8	\$ -	\$ 5.00	Fees for Optional Courses
CTF: Commercial Foods 7	\$ 25.00	\$ 25.00	Fees for Optional Courses
CTF: Commercial Foods 8	\$ 25.00	\$ 25.00	Fees for Optional Courses
CTF: Construction Technology 7	\$ 25.00	\$ 25.00	Fees for Optional Courses
CTF: Construction Technology 8	\$ 25.00	\$ 25.00	Fees for Optional Courses
CTF: Cosmetology Studies 7	\$ 25.00	\$ 25.00	Fees for Optional Courses
CTF: Cosmetology Studies 8	\$ 25.00	\$ 25.00	Fees for Optional Courses
CTF: Exploration 7	\$ 50.00	\$ 50.00	Fees for Optional Courses
CTF: Exploration 8	\$ 50.00	\$ 50.00	Fees for Optional Courses
CTF: Fashion Studies 7	\$ 25.00	\$ 25.00	Fees for Optional Courses
CTF: Fashion Studies 8	\$ 25.00	\$ 25.00	Fees for Optional Courses
CTF: Invention Convention 7	\$ 15.00	\$ 15.00	Fees for Optional Courses
CTF: Invention Convention 8	\$ 15.00	\$ 15.00	Fees for Optional Courses
Drama 7	\$ 20.00	\$ 20.00	Fees for Optional Courses
Drama 8	\$ 20.00	\$ 20.00	Fees for Optional Courses
Environmental Outdoor Education 7	\$ 40.00	\$ 40.00	Fees for Optional Courses
Environmental Outdoor Education 8	\$ 40.00	\$ 40.00	Fees for Optional Courses
Food Studies 7	\$ 42.00	\$ 42.00	Fees for Optional Courses
Food Studies 8	\$ 42.00	\$ 42.00	Fees for Optional Courses
Music 5	\$ 15.00	\$ 15.00	Fees for Optional Courses
Music 6	\$ 15.00	\$ 15.00	Fees for Optional Courses
Music 7	\$ 15.00	\$ 15.00	Fees for Optional Courses
Music 8	\$ 15.00	\$ 15.00	Fees for Optional Courses
Sports Acceleration 7	\$ 10.00	\$ 10.00	Fees for Optional Courses
Sports Acceleration 8	\$ 10.00	\$ 10.00	Fees for Optional Courses
Baseball Advantage 7	\$ -	\$ 5.00	Fees for Optional Courses
Baseball Advantage 8	\$ -	\$ 5.00	Fees for Optional Courses
Animal Husbandry 7	\$ -	\$ 10.00	Fees for Optional Courses
Animal Husbandry 8	\$ -	\$ 10.00	Fees for Optional Courses
Badminton	\$ 39.50	\$ 38.00	Extracurricular Fees
Basketball	\$ 126.00	\$ 120.00	Extracurricular Fees
Basketball - Part time players	\$ 60.50	\$ 58.00	Extracurricular Fees
Cross Country	\$ 23.00	\$ 22.00	Extracurricular Fees
EIPS Track Meet	\$ 25.00	\$ 24.00	Extracurricular Fees
Golf	\$ 27.50	\$ 26.25	Extracurricular Fees
Handball	\$ 33.50	\$ 32.00	Extracurricular Fees
Running Club	\$ 5.25	\$ 5.00	Extracurricular Fees

<b>Mundare School School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Volleyball	\$ 115.50	\$ 110.00	Extracurricular Fees
Junior High Track Meet	\$ 11.00	\$ 10.50	Extracurricular Fees
Alberta Opera	\$ 5.50	\$ 5.25	Activity Fees
Basilian Fathers Museum Field Trip	\$ 6.80	\$ 6.50	Activity Fees
Concrete Theater	\$ -	\$ 16.00	Activity Fees
Drumheller Field Trip	\$ 210.00	\$ 200.00	Activity Fees
Elk Island National Park field trip	\$ 11.00	\$ 10.50	Activity Fees
Enhanced Athletic 1-3	\$ 68.00	\$ 58.00	Activity Fees
Enhanced Athletic 4-6	\$ 39.00	\$ 38.00	Activity Fees
Field Trip - Animal Husbandry	\$ 20.00	\$ -	Activity Fees
Field Trip - Gr 1 Hands on Science	\$ 16.80	\$ 16.00	Activity Fees
Field Trip - Gr 1 Hands on Science - building	\$ 13.65	\$ 13.00	Activity Fees
Field Trip - Gr 2 Hands on Science	\$ 11.50	\$ 11.00	Activity Fees
Field Trip - Legislature	\$ 50.00	\$ 48.00	Activity Fees
Field Trip - Pleasant Ridge	\$ 6.30	\$ 6.00	Activity Fees
Field Trip - Wendy Brook Music Festival	\$ 5.75	\$ 5.50	Activity Fees
Fort Edmonton Park Field Trip	\$ 17.50	\$ 16.80	Activity Fees
Gallery 501 Field Trip	\$ -	\$ 10.00	Activity Fees
Hands on Science Gr3 Field Trip	\$ 21.50	\$ 20.50	Activity Fees
Hands on Science Gr4 Field Trip	\$ 17.75	\$ 17.00	Activity Fees
Hands on Science Gr5 Field Trip	\$ 17.75	\$ 17.00	Activity Fees
Jr High Fishing Field Trip	\$ 34.00	\$ 32.50	Activity Fees
Jr High Ice Fishing	\$ 11.00	\$ 10.50	Activity Fees
Metis Crossing Field Trip	\$ 18.30	\$ 17.50	Activity Fees
Outdoor Education Field Trip	\$ 210.00	\$ 200.00	Activity Fees
Royal Alberta Museum Field Trip	\$ 18.90	\$ 18.00	Activity Fees
Saffron Jr High	\$ 7.35	\$ 7.00	Activity Fees
Skating 7	\$ 15.75	\$ 15.00	Activity Fees
Skating 8	\$ 15.75	\$ 15.00	Activity Fees
Ski Trip - Skiing (Rental/Lift/Lesson)	\$ 47.00	\$ 45.00	Activity Fees
Ski Trip - Snowboarding (Rental/Lift/Lesson)	\$ 50.00	\$ 48.00	Activity Fees
Ski Trip - No rental (Lift/Lesson)	\$ 36.75	\$ 35.00	Activity Fees
Telus World of Science	\$ 42.00	\$ 40.00	Activity Fees
Ukrainian Village Field Trip	\$ 22.00	\$ 21.00	Activity Fees
Vegreville Museum Field Trip	\$ -	\$ 5.25	Activity Fees
WEM Waterpark Field Trip	\$ 47.00	\$ 45.00	Activity Fees
Young Authors Conference	\$ 31.50	\$ 30.00	Activity Fees
Young Scientist	\$ 44.00	\$ 42.00	Activity Fees
Noon Hour Supervision ECS	\$ 25.00	\$ -	Lunch Supervision & Noon Hour Activity Fees
Noon Hour Supervision Gr 1-8	\$ 50.00	\$ 50.00	Lunch Supervision & Noon Hour Activity Fees

<b>Next Step Continuing Education - Credit School Fees Schedule</b>			
<b><u>Fee Name / Description</u></b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Extreme CTS - Summer	\$ -	\$ 132.00	Fees for Optional Courses
CALM - Summer	\$ 90.00	\$ 90.00	Activity Fees
PE10 - Summer	\$ 110.00	\$ 110.00	Activity Fees
Extreme CALM/PE - Summer	\$ 635.00	\$ 609.00	Activity Fees
Extreme CTS - summer	\$ 136.00	\$ 136.00	Activity Fees
Refundable Textbook Deposit	\$ 125.00	\$ 125.00	Other Fees
Refundable Summer School Registration Deposit	\$ 80.00	\$ 80.00	Other Fees
Refundable Night School Registration Deposit	\$ 80.00	\$ 80.00	Other Fees



<b>Next Step Outreach School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Field Trips	\$ 60.00	\$ 60.00	Activity Fees
Refundable Textbook Deposit	\$ 125.00	\$ 125.00	Other Fees

<b>Pine Street Elementary School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Cross Country	\$ 25.00	\$ 35.00	Extracurricular Fees
Short Track	\$ 56.25	\$ 50.00	Extracurricular Fees
Field Trips - ECS	\$ 45.00	\$ 43.25	Activity Fees
Field Trips - Gr 1	\$ 40.00	\$ 38.00	Activity Fees
Field Trips - Gr 2	\$ 52.50	\$ 50.00	Activity Fees
Field Trips - Gr 3	\$ 47.25	\$ 45.00	Activity Fees
Field Trips - Gr 4	\$ 44.50	\$ 42.50	Activity Fees
Field Trips - Gr 5	\$ 69.00	\$ 59.00	Activity Fees
Field Trips - Gr 6	\$ 61.75	\$ 59.00	Activity Fees
Grade 6 Gull Lake Trip	\$ 75.00	\$ 75.00	Activity Fees
Swimming	\$ 78.25	\$ 74.55	Activity Fees
Noon Supervision	\$ 130.00	\$ 105.00	Lunch Supervision & Noon Hour Activity Fees
ECS Noon Supervision	\$ 65.00	\$ 52.50	Lunch Supervision & Noon Hour Activity Fees

<b>Rudolph Hennig Junior High School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Art 7	\$ 22.05	\$ 21.00	Fees for Optional Courses
Art 8	\$ 22.05	\$ 21.00	Fees for Optional Courses
Art 9	\$ 22.05	\$ 21.00	Fees for Optional Courses
Commercial Foods	\$ 52.50	\$ -	Fees for Optional Courses
Cosmetology 7	\$ 27.55	\$ 26.25	Fees for Optional Courses
CTF: Communication Technology 7	\$ 11.00	\$ 10.50	Fees for Optional Courses
CTF: Communication Technology 8	\$ 11.00	\$ 10.50	Fees for Optional Courses
CTF: Communication Technology 9	\$ 11.00	\$ 10.50	Fees for Optional Courses
CTF: Construction Technology 8	\$ 33.05	\$ 31.50	Fees for Optional Courses
CTF: Fabrication 9	\$ 33.05	\$ 31.50	Fees for Optional Courses
CTF: Fast & Convenient Foods 8	\$ 50.40	\$ 48.00	Fees for Optional Courses
CTF: Fast & Convenient Foods 9	\$ 50.40	\$ 48.00	Fees for Optional Courses
CTF: Film Production 7	\$ 5.50	\$ 5.25	Fees for Optional Courses
CTF: Film Production 8	\$ 5.50	\$ 5.25	Fees for Optional Courses
CTF: Food and Fashion 7	\$ -	\$ 31.50	Fees for Optional Courses
CTF: Food and Fashion 8	\$ -	\$ 31.50	Fees for Optional Courses
CTF: Food and Fashion 9	\$ -	\$ 31.50	Fees for Optional Courses
CTF: History of the World through Film 9	\$ -	\$ 5.00	Fees for Optional Courses
CTF: Manufactured Materials 7	\$ 33.05	\$ 31.50	Fees for Optional Courses
CTF: Wildlife Management 7	\$ 32.60	\$ 32.60	Fees for Optional Courses
Dance	\$ -	\$ 5.00	Fees for Optional Courses
Drama 7	\$ 11.55	\$ 11.00	Fees for Optional Courses
Drama 8	\$ 11.55	\$ 11.00	Fees for Optional Courses
Drama 9	\$ 11.55	\$ 11.00	Fees for Optional Courses
Environmental Outdoor Education 7	\$ 28.90	\$ -	Fees for Optional Courses
Environmental Outdoor Education 8	\$ 28.90	\$ 27.55	Fees for Optional Courses
Environmental Outdoor Education 9	\$ 31.50	\$ 31.50	Fees for Optional Courses
Leadership 7	\$ 10.50	\$ -	Fees for Optional Courses
Leadership 8	\$ 10.50	\$ -	Fees for Optional Courses
Leadership 9	\$ 10.50	\$ 10.50	Fees for Optional Courses
Sports Acceleration 7	\$ 50.00	\$ 50.00	Fees for Optional Courses
Sports Acceleration 8	\$ 50.00	\$ 50.00	Fees for Optional Courses
Sports Acceleration 9	\$ 50.00	\$ 50.00	Fees for Optional Courses
CTF: Construction Technology 7	\$ 33.05	\$ 31.50	Fees for Optional Courses
CTF: Construction Technology 9	\$ 33.05	\$ 31.50	Fees for Optional Courses
Cosmetology 8	\$ 38.55	\$ 36.75	Fees for Optional Courses
Cosmetology 9	\$ 47.25	\$ 47.25	Fees for Optional Courses
Choir	\$ -	\$ 51.15	Fees for Optional Courses
Guitar	\$ 21.40	\$ 21.40	Fees for Optional Courses
Hockey Plus	\$ 50.00	\$ 50.00	Fees for Optional Courses
CTF: Performing Arts	\$ 21.35	\$ 21.35	Fees for Optional Courses
International Foods	\$ 52.50	\$ 50.00	Fees for Optional Courses
Cake & Pastry	\$ 47.25	\$ 45.00	Fees for Optional Courses
Culinary Tourism	\$ 52.50	\$ 50.00	Fees for Optional Courses
CTF: Fashion Studies	\$ 31.00	\$ 31.00	Fees for Optional Courses
CTF: Food Studies	\$ 33.00	\$ 31.50	Fees for Optional Courses
Basic Meal Planning	\$ 52.50	\$ 50.00	Fees for Optional Courses

<b>Rudolph Hennig Junior High School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Math Strategies	\$ -	\$ 5.70	Fees for Optional Courses
Band Music	\$ 35.00	\$ 35.00	Fees for Optional Courses
Commercial Technologies	\$ 30.45	\$ 29.00	Fees for Optional Courses
Archery	\$ 67.50	\$ 69.30	Extracurricular Fees
Archery - Smoky Lake Tournament	\$ 15.00	\$ -	Extracurricular Fees
Archery - Ardrossan Tournament	\$ 15.00	\$ -	Extracurricular Fees
Archery - NASP Provincials	\$ 45.00	\$ -	Extracurricular Fees
Badminton Jr Team	\$ 44.30	\$ 39.90	Extracurricular Fees
Badminton Sr Team	\$ 44.30	\$ 41.80	Extracurricular Fees
Basketball - Jr Boys	\$ 295.87	\$ 172.20	Extracurricular Fees
Basketball - Jr Girls	\$ 295.87	\$ 172.20	Extracurricular Fees
Basketball - Sr Boys	\$ 315.65	\$ 199.50	Extracurricular Fees
Basketball - Sr Girls	\$ 315.65	\$ 199.50	Extracurricular Fees
Cross Country	\$ 45.12	\$ 44.00	Extracurricular Fees
Golf	\$ 60.10	\$ 42.00	Extracurricular Fees
Track & Field	\$ 58.25	\$ 43.00	Extracurricular Fees
Volleyball - Jr Boys	\$ 201.75	\$ 192.15	Extracurricular Fees
Volleyball - Jr Girls	\$ 201.75	\$ 192.15	Extracurricular Fees
Volleyball - Sr Boys	\$ 211.75	\$ 201.65	Extracurricular Fees
Volleyball - Sr Girls	\$ 211.75	\$ 201.65	Extracurricular Fees
Band Festival & Adjudication	\$ 67.00	\$ -	Activity Fees
Birch Bay Field Trip	\$ 76.40	\$ 76.40	Activity Fees
Bowling	\$ -	\$ 11.40	Activity Fees
Curling (includes 3 trips)	\$ -	\$ 66.10	Activity Fees
Discover Your Local Library	\$ -	\$ 6.70	Activity Fees
Driving Range (includes 3 trips)	\$ 91.40	\$ 85.35	Activity Fees
Food Bank	\$ -	\$ 13.10	Activity Fees
French Experience @ The Creperie	\$ -	\$ 47.40	Activity Fees
Hot Yoga	\$ -	\$ 6.00	Activity Fees
Links Picnic in the Park	\$ 20.10	\$ 13.60	Activity Fees
Mentoring @ Elementary School	\$ -	\$ 11.20	Activity Fees
NAIT Trades Day Show Case	\$ 11.95	\$ 11.40	Activity Fees
Party Program	\$ 4.00	\$ 4.00	Activity Fees
Rabbit Hill Ski Trip Rentals	\$ 18.90	\$ 18.90	Activity Fees
Rabbit Hill Ski Trip	\$ 53.00	\$ 44.30	Activity Fees
School Performance @ the Dow	\$ 6.75	\$ 6.75	Activity Fees
Ski Equipment Rental	\$ -	\$ 55.10	Activity Fees
Ski Trip	\$ -	\$ 281.40	Activity Fees
Skills Canada	\$ 18.95	\$ -	Activity Fees
Students Helping Students - Back Pack Campaign	\$ -	\$ 18.25	Activity Fees
Swimming	\$ 15.60	\$ 14.70	Activity Fees
U of A Field Trip	\$ -	\$ 14.75	Activity Fees
Vertical Climbing Wall	\$ 45.95	\$ -	Activity Fees
We Day Field Trip to Calgary	\$ 154.50	\$ 153.80	Activity Fees
Young Authors Conference	\$ 30.00	\$ 30.00	Activity Fees
Young Science Conference	\$ 40.00	\$ 40.00	Activity Fees
Discover Nature & Fishing	\$ 9.10	\$ 8.70	Activity Fees

<b>Rudolph Hennig Junior High School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Jubilee Auditorium - Musical Show	\$ -	\$ 119.50	Activity Fees
Fort Band Music Festival	\$ 6.60	\$ 6.30	Activity Fees
Winspear Centre ESO Dress Rehearsal	\$ -	\$ 21.70	Activity Fees
Strathcona Wilderness	\$ 49.45	\$ 21.35	Activity Fees
Links Building Relationships with Sherwood Park Schools	\$ 25.10	\$ 30.60	Activity Fees
Links Building Relationships with Ft. Schools	\$ 20.00	\$ 18.60	Activity Fees
Elk Island National Park	\$ 18.90	\$ 17.50	Activity Fees
Drama Program watch High School Play	\$ 7.85	\$ 7.50	Activity Fees
Cardboard Races	\$ 80.50	\$ 78.40	Activity Fees
Band Camp	\$ 201.05	\$ 201.05	Activity Fees
Art Gallery 1/2 day	\$ 21.10	\$ 20.35	Activity Fees
Art Gallery Full Day	\$ -	\$ 30.10	Activity Fees
Links Exploring the Great Outdoors	\$ 11.70	\$ 11.15	Activity Fees
Jasper Camping (3 days)	\$ -	\$ 201.30	Activity Fees
Driving Range (one trip)	\$ 30.46	\$ 28.45	Activity Fees
Bowling 2 hours	\$ 18.30	\$ 17.95	Activity Fees
Canoeing	\$ 50.72	\$ 39.90	Activity Fees
Outdoor Survival Skills	\$ 29.95	\$ 28.25	Activity Fees
Compass Skills	\$ 25.70	\$ 24.50	Activity Fees
Citadel	\$ -	\$ 49.90	Activity Fees
Shoebox Theatre	\$ 18.30	\$ 17.45	Activity Fees
RHJ Actors/Crew at the DOW	\$ 6.90	\$ 6.90	Activity Fees
Edmonton Film Festival	\$ 41.15	\$ 39.20	Activity Fees
Links going to the Movies	\$ 30.30	\$ 26.00	Activity Fees
Explore Cross Country Trails	\$ -	\$ 5.35	Activity Fees
Band Clinic	\$ 54.85	\$ 54.85	Activity Fees
Metis Crossing	\$ 31.75	\$ 16.00	Activity Fees
Noon Supervision	\$ 29.55	\$ 29.55	Lunch Supervision & Noon Hour Activity Fees

<b>Salisbury Composite High School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Aboriginal Studies 10	\$ 25.00	\$ 25.00	Fees for Optional Courses
Aboriginal Studies 20	\$ 25.00	\$ 25.00	Fees for Optional Courses
Aboriginal Studies 30	\$ 25.00	\$ 25.00	Fees for Optional Courses
Advanced Acting 15	\$ 85.00	\$ 85.00	Fees for Optional Courses
Advanced Acting 25	\$ 85.00	\$ 85.00	Fees for Optional Courses
Advanced Acting 35	\$ 85.00	\$ 85.00	Fees for Optional Courses
Art 10	\$ 65.00	\$ 65.00	Fees for Optional Courses
Art 20	\$ 75.00	\$ 75.00	Fees for Optional Courses
Art 30	\$ 85.00	\$ 85.00	Fees for Optional Courses
Art 30 IB	\$ 95.00	\$ 95.00	Fees for Optional Courses
Aviation 15/25/35	\$ 50.00	\$ 50.00	Fees for Optional Courses
Band 15	\$ 50.00	\$ 50.00	Fees for Optional Courses
Band 25	\$ 50.00	\$ 50.00	Fees for Optional Courses
Band 35	\$ 50.00	\$ 50.00	Fees for Optional Courses
Commercial Foods 10	\$ 45.00	\$ 45.00	Fees for Optional Courses
Commercial Foods 20	\$ 45.00	\$ 45.00	Fees for Optional Courses
Commercial Foods 20 - 10 credit	\$ 75.00	\$ 75.00	Fees for Optional Courses
Commercial Foods 30	\$ 45.00	\$ 45.00	Fees for Optional Courses
Commercial Foods 30 - 10 credit	\$ 75.00	\$ 75.00	Fees for Optional Courses
Communications Technology 10	\$ 90.00	\$ 90.00	Fees for Optional Courses
Communications Technology 20	\$ 90.00	\$ 90.00	Fees for Optional Courses
Communications Technology 30	\$ 90.00	\$ 90.00	Fees for Optional Courses
Compworks 10	\$ 65.00	\$ 65.00	Fees for Optional Courses
Compworks 20	\$ 65.00	\$ 65.00	Fees for Optional Courses
Compworks 30	\$ 65.00	\$ 65.00	Fees for Optional Courses
Construction Technology 10	\$ 90.00	\$ 90.00	Fees for Optional Courses
Construction Technology 20	\$ 110.00	\$ 110.00	Fees for Optional Courses
Construction Technology 30	\$ 110.00	\$ 110.00	Fees for Optional Courses
Cosmetology 10	\$ 100.00	\$ 100.00	Fees for Optional Courses
Cosmetology 20	\$ 105.00	\$ 105.00	Fees for Optional Courses
Cosmetology 20 - 10 credit	\$ 210.00	\$ 210.00	Fees for Optional Courses
Cosmetology 30	\$ 105.00	\$ 105.00	Fees for Optional Courses
Cosmetology 30 - 10 credit	\$ 210.00	\$ 210.00	Fees for Optional Courses
Cross Sport Advantage 10	\$ 300.00	\$ 300.00	Fees for Optional Courses
Cross Sport Advantage 20	\$ 300.00	\$ 300.00	Fees for Optional Courses
Cross Sport Advantage 30	\$ 300.00	\$ 300.00	Fees for Optional Courses
Drama 10	\$ 60.00	\$ 60.00	Fees for Optional Courses
Drama 20	\$ 60.00	\$ 60.00	Fees for Optional Courses
Drama 30	\$ 60.00	\$ 60.00	Fees for Optional Courses
Environmental Studies 10	\$ 30.00	\$ 30.00	Fees for Optional Courses
Esthetics 10	\$ 100.00	\$ 100.00	Fees for Optional Courses
Esthetics 20	\$ 105.00	\$ 105.00	Fees for Optional Courses
Esthetics 30	\$ 105.00	\$ 105.00	Fees for Optional Courses
Fabrication 10	\$ 95.00	\$ 95.00	Fees for Optional Courses
Fabrication 20	\$ 95.00	\$ 95.00	Fees for Optional Courses
Fabrication 30	\$ 95.00	\$ 95.00	Fees for Optional Courses
Film Studies 15/25/35	\$ 50.00	\$ 50.00	Fees for Optional Courses
Forensic Science 25	\$ 20.00	\$ 20.00	Fees for Optional Courses
IB Exam- Registration	\$ 225.00	\$ 225.00	Fees for Optional Courses
Instrumental Jazz 15	\$ 50.00	\$ 50.00	Fees for Optional Courses
Instrumental Jazz 25	\$ 50.00	\$ 50.00	Fees for Optional Courses
Instrumental Jazz 35	\$ 50.00	\$ 50.00	Fees for Optional Courses
Instrumental Music 10	\$ 50.00	\$ 50.00	Fees for Optional Courses
Instrumental Music 20	\$ 50.00	\$ 50.00	Fees for Optional Courses
Instrumental Music 30	\$ 50.00	\$ 50.00	Fees for Optional Courses

<b>Salisbury Composite High School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Mechanics (Automotive) 10	\$ 90.00	\$ 90.00	Fees for Optional Courses
Mechanics (Automotive) 20	\$ 90.00	\$ 90.00	Fees for Optional Courses
Mechanics (Automotive) 20 - 10 credit	\$ 180.00	\$ 180.00	Fees for Optional Courses
Mechanics (Automotive) 30	\$ 90.00	\$ 90.00	Fees for Optional Courses
Mechanics (Automotive) 30 - 10 credit	\$ 180.00	\$ 180.00	Fees for Optional Courses
Musical Theatre 15	\$ 85.00	\$ 85.00	Fees for Optional Courses
Musical Theatre 25	\$ 85.00	\$ 85.00	Fees for Optional Courses
Musical Theatre 35	\$ 85.00	\$ 85.00	Fees for Optional Courses
Personal Fitness 10	\$ 55.00	\$ 55.00	Fees for Optional Courses
Personal Fitness 20	\$ 55.00	\$ 55.00	Fees for Optional Courses
Personal Fitness 30	\$ 55.00	\$ 55.00	Fees for Optional Courses
Personal Foods 10	\$ 75.00	\$ 75.00	Fees for Optional Courses
Personal Foods 20	\$ 80.00	\$ 80.00	Fees for Optional Courses
Personal Foods 30	\$ 80.00	\$ 80.00	Fees for Optional Courses
SK&trepreneur 15/25/35	\$ 125.00	\$ 125.00	Fees for Optional Courses
Sports Medicine 10	\$ 100.00	\$ 100.00	Fees for Optional Courses
Sports Medicine 20	\$ 100.00	\$ 100.00	Fees for Optional Courses
Sports Medicine 30	\$ 100.00	\$ 100.00	Fees for Optional Courses
Technical Theatre 15	\$ 50.00	\$ 50.00	Fees for Optional Courses
Technical Theatre 25	\$ 50.00	\$ 50.00	Fees for Optional Courses
Technical Theatre 35	\$ 50.00	\$ 50.00	Fees for Optional Courses
Yoga 15	\$ -	\$ 20.00	Fees for Optional Courses
Yoga 25	\$ -	\$ 20.00	Fees for Optional Courses
Yoga 35	\$ -	\$ 20.00	Fees for Optional Courses
Archery Club	\$ 100.00	\$ 50.00	Extracurricular Fees
Badminton	\$ 110.00	\$ 110.00	Extracurricular Fees
Cheer Team	\$ 415.00	\$ 397.00	Extracurricular Fees
Cross Country	\$ 40.00	\$ 40.00	Extracurricular Fees
Handball- Boys	\$ 275.00	\$ 275.00	Extracurricular Fees
Handball- Girls	\$ 275.00	\$ 275.00	Extracurricular Fees
Indoor Soccer	\$ 135.00	\$ 135.00	Extracurricular Fees
Jr. Boys Basketball	\$ 525.00	\$ 525.00	Extracurricular Fees
Jr. Boys Volleyball	\$ 451.50	\$ 451.50	Extracurricular Fees
Jr. Girls Basketball	\$ 514.50	\$ 514.50	Extracurricular Fees
Jr. Girls Volleyball	\$ 451.50	\$ 451.50	Extracurricular Fees
Ninja Warrior	\$ 270.00	\$ 270.00	Extracurricular Fees
Rugby- Boys	\$ 215.00	\$ 215.00	Extracurricular Fees
Rugby- Girls	\$ 150.00	\$ 150.00	Extracurricular Fees
Soccer- Boys	\$ 165.00	\$ 165.00	Extracurricular Fees
Soccer- Girls	\$ 175.00	\$ 175.00	Extracurricular Fees
Sr. Boys Basketball	\$ 530.25	\$ 530.25	Extracurricular Fees
Sr. Boys Volleyball	\$ 520.00	\$ 520.00	Extracurricular Fees
Sr. Girls Basketball	\$ 650.00	\$ 600.00	Extracurricular Fees
Sr. Girls Volleyball	\$ 540.00	\$ 540.00	Extracurricular Fees
Swim Team	\$ 150.00	\$ 150.00	Extracurricular Fees
Track	\$ 42.00	\$ 42.00	Extracurricular Fees
Video Game Club (Sem.1)	\$ -	\$ 15.00	Extracurricular Fees
Video Game Club (Sem.2)	\$ -	\$ 15.00	Extracurricular Fees
Curling Team	\$ 200.00	\$ 200.00	Extracurricular Fees
Debate Club	\$ 225.00	\$ 225.00	Extracurricular Fees
Model UN Club	\$ 125.00	\$ 125.00	Extracurricular Fees
Golf- Spring	\$ 174.00	\$ 174.00	Extracurricular Fees
Golf- Fall	\$ 174.00	\$ 174.00	Extracurricular Fees
Field Trip- Aboriginal Studies	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Leadership Conference	\$ 150.00	\$ 150.00	Activity Fees

<b>Salisbury Composite High School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Field Trip- Art	\$ 50.00	\$ 50.00	Activity Fees
Field Trip- Cosmetology	\$ 50.00	\$ 50.00	Activity Fees
Field Trip- German	\$ 50.00	\$ 50.00	Activity Fees
Field Trip- German Exchange (Fall Exchange Field Trips with Students from Germany)	\$ 200.00	\$ 200.00	Activity Fees
Field Trip- Indigenous Activities	\$ 50.00	\$ 50.00	Activity Fees
Field Trip- Leadership Retreat	\$ 150.00	\$ 150.00	Activity Fees
Field Trip- PE 10 - Skiing	\$ 40.00	\$ 40.00	Activity Fees
Field Trip- PE 30 Camping Trip	\$ 300.00	\$ 300.00	Activity Fees
Field Trip- Sabres Edge- Retreat	\$ 50.00	\$ 50.00	Activity Fees
Field Trip- Skills Conference	\$ 15.00	\$ 15.00	Activity Fees
Field Trip- One Act Play	\$ 75.00	\$ 75.00	Activity Fees
Field Trips- STEPS	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Ski Trip	\$ 200.00	\$ 200.00	Activity Fees
Field Trip - PE 10	\$ 48.00	\$ 48.00	Activity Fees
Field Trip - PE 20	\$ 70.00	\$ 70.00	Activity Fees
Field Trip - PE 30	\$ 120.00	\$ 120.00	Activity Fees
Field Trip- Foods	\$ 40.00	\$ 40.00	Activity Fees
Field Trip- Forensics	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Drama/Musical Theatre/Tech Theatre	\$ 50.00	\$ 50.00	Activity Fees
Field Trip- Science 14	\$ 50.00	\$ 50.00	Activity Fees
Field Trip- French	\$ 80.00	\$ 80.00	Activity Fees
Field Trip- IB	\$ 300.00	\$ 300.00	Activity Fees
Field Trip- English	\$ 30.00	\$ 30.00	Activity Fees
Field Trip- Environment Sciences	\$ 100.00	\$ 100.00	Activity Fees
Field Trip- SK&trepreneur	\$ 50.00	\$ 50.00	Activity Fees
Field Trip- Aviation	\$ 150.00	\$ 150.00	Activity Fees
Field Trip- Film and Media	\$ 100.00	\$ 100.00	Activity Fees
Field Trip- Bio 20	\$ 50.00	\$ 50.00	Activity Fees
Field Trip- Bio 30	\$ 50.00	\$ 50.00	Activity Fees
Field Trip- Construction	\$ 50.00	\$ 50.00	Activity Fees
Field Trip- Fabrication	\$ 50.00	\$ 50.00	Activity Fees
Field Trip- Mechanics	\$ 50.00	\$ 50.00	Activity Fees
Field Trip- Science 10	\$ 50.00	\$ 50.00	Activity Fees
Field Trip- Science 20/24	\$ 50.00	\$ 50.00	Activity Fees
Field Trip- Science 30	\$ 50.00	\$ 50.00	Activity Fees
Field Trip- Physics 20	\$ 50.00	\$ 50.00	Activity Fees
Field Trip- Physics 30	\$ 50.00	\$ 50.00	Activity Fees
Field Trip- Yoga	\$ 50.00	\$ 50.00	Activity Fees
German Exchange - Germany Spring Break	\$ 2,700.00	\$ 2,700.00	Non-Curricular Travel
Field Trip- Spring Break Trip- Fine Arts	\$ 4,000.00	\$ 4,000.00	Non-Curricular Travel
Field Trips- Spring Break Trip	\$ 3,500.00	\$ 3,500.00	Non-Curricular Travel
Field Trips- Encounters with Canada	\$ 600.00	\$ 600.00	Non-Curricular Travel
Field Trip- Cheer - Vancouver Tournament	\$ 1,500.00	\$ 1,500.00	Non-Curricular Travel
Field Trip- IndSpired Conference	\$ 2,000.00	\$ 2,000.00	Non-Curricular Travel
Field Trip- Band- Banff	\$ 300.00	\$ 300.00	Non-Curricular Travel
Field Trip- Band- Nationals	\$ 2,000.00	\$ 2,000.00	Non-Curricular Travel
Student Council	\$ 20.00	\$ 20.00	Non-curricular Goods and Services
Graduation	\$ 75.00	\$ 75.00	Non-curricular Goods and Services



<b>Sherwood Heights Junior High School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Art 7	\$ 26.25	\$ 26.25	Fees for Optional Courses
Art 8	\$ 26.25	\$ 26.25	Fees for Optional Courses
Art 9	\$ 26.25	\$ 26.25	Fees for Optional Courses
Band 7	\$ 36.75	\$ 36.75	Fees for Optional Courses
Band 8	\$ 36.75	\$ 36.75	Fees for Optional Courses
Band 9	\$ 36.75	\$ 36.75	Fees for Optional Courses
Construction Technologies Advanced 9	\$ 68.00	\$ 68.00	Fees for Optional Courses
CTF: Construction Tech 7	\$ 31.50	\$ 31.50	Fees for Optional Courses
CTF: Construction Tech 8	\$ 31.50	\$ 31.50	Fees for Optional Courses
CTF: Construction Tech 9	\$ 36.75	\$ 36.75	Fees for Optional Courses
CTF: Culinary Tourism 8	\$ 60.00	\$ 60.00	Fees for Optional Courses
CTF: Culinary Tourism 9	\$ 65.00	\$ 65.00	Fees for Optional Courses
CTF: Digital Media and Design 7	\$ 20.00	\$ 20.00	Fees for Optional Courses
CTF: Digital Media and Design 8	\$ 20.00	\$ 20.00	Fees for Optional Courses
CTF: Digital Media and Design 9	\$ 20.00	\$ 20.00	Fees for Optional Courses
CTF: Fashion 8	\$ 44.00	\$ 44.00	Fees for Optional Courses
CTF: Fashion 9	\$ 30.00	\$ 30.00	Fees for Optional Courses
CTF: Food and Fashion 7	\$ 30.00	\$ 30.00	Fees for Optional Courses
CTF: Foods 8	\$ 30.00	\$ 30.00	Fees for Optional Courses
CTF: Foods 9	\$ 36.75	\$ 36.75	Fees for Optional Courses
Drama 7	\$ 10.50	\$ 10.50	Fees for Optional Courses
Drama 8	\$ 10.50	\$ 10.50	Fees for Optional Courses
Drama 9	\$ 10.50	\$ 10.50	Fees for Optional Courses
Environmental Outdoor Education 7	\$ 26.15	\$ 26.15	Fees for Optional Courses
Environmental Outdoor Education 8	\$ 21.00	\$ 21.00	Fees for Optional Courses
Lego Robotics 8	\$ 26.25	\$ 26.25	Fees for Optional Courses
Lego Robotics 9	\$ 26.25	\$ 26.25	Fees for Optional Courses
Performing Arts 8	\$ 10.50	\$ 10.50	Fees for Optional Courses
Performing Arts 9	\$ 10.50	\$ 10.50	Fees for Optional Courses
Recreational Fitness 7B	\$ 50.00	\$ 50.00	Fees for Optional Courses
Recreational Fitness 8B	\$ 75.00	\$ 75.00	Fees for Optional Courses
Recreational Fitness 8C	\$ 150.00	\$ 150.00	Fees for Optional Courses
Recreational Fitness 9B	\$ 75.00	\$ 75.00	Fees for Optional Courses
Recreational Fitness 9C	\$ 200.00	\$ 200.00	Fees for Optional Courses
Badminton	\$ 73.42	\$ 65.00	Extracurricular Fees
Basketball - Jr Boys	\$ 170.00	\$ 163.00	Extracurricular Fees
Basketball - Jr Girls	\$ 170.00	\$ 163.00	Extracurricular Fees
Basketball - Sr Boys	\$ 218.40	\$ 194.00	Extracurricular Fees
Basketball - Sr Girls	\$ 218.40	\$ 194.00	Extracurricular Fees
Cross Country	\$ 55.05	\$ 57.35	Extracurricular Fees
Curling	\$ 200.00	\$ -	Extracurricular Fees
Drama Club	\$ 21.05	\$ -	Extracurricular Fees
Golf	\$ 147.00	\$ 136.00	Extracurricular Fees
Handball - Jr Boys/Girls	\$ 61.00	\$ 60.00	Extracurricular Fees
Handball - Sr Boys/Girls	\$ 61.00	\$ 70.00	Extracurricular Fees

<b>Sherwood Heights Junior High School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Track and Field	\$ 44.00	\$ 55.00	Extracurricular Fees
Ultimate Frisbee Fall/Spring	\$ 30.05	-	Extracurricular Fees
Volleyball - Jr Boys	\$ 150.55	\$ 124.35	Extracurricular Fees
Volleyball - Jr Girls	\$ 150.55	\$ 124.35	Extracurricular Fees
Volleyball - Sr Boys	\$ 192.25	\$ 171.05	Extracurricular Fees
Volleyball - Sr Girls	\$ 192.25	\$ 171.05	Extracurricular Fees
Cheer Team	\$ 347.55	\$ 292.00	Extracurricular Fees
Field Trip - Grade 7 Band (Band Camp)	\$ 189.00	\$ 165.00	Activity Fees
Field Trip - Grade 8 & 9 Band (Band Trip)	\$ 653.00	\$ 653.00	Activity Fees
Band Jumpstart Clinic	\$ 39.90	\$ 42.00	Activity Fees
Drama 7 Field Trip	\$ 17.20	\$ 17.00	Activity Fees
Drama 8 Field Trip	\$ 17.20	\$ 17.00	Activity Fees
Drama 9 Field Trip	\$ 17.20	\$ 17.00	Activity Fees
Environmental Outdoor Education 7 Field Trip	\$ 50.00	\$ 50.00	Activity Fees
Environmental Outdoor Education 8 Field Trip	\$ 95.00	\$ 95.00	Activity Fees
Environmental Outdoor Education 9 Field Trip	\$ 166.00	\$ 166.00	Activity Fees
Field Trip - English	\$ 4.10	\$ 4.00	Activity Fees
Field Trip - French Immersion 7/8/9	\$ 23.45	\$ 20.00	Activity Fees
Field Trip - FSL 8	\$ 23.00	\$ 20.00	Activity Fees
Leadership 8 Field Trip	\$ 13.00	\$ 13.00	Activity Fees
Leadership 9 Field Trip	\$ 36.35	\$ 39.00	Activity Fees
Logos Retreat	\$ 10.00	\$ 10.00	Activity Fees
Performing Arts 8 Field Trip	\$ 37.45	\$ 33.00	Activity Fees
Performing Arts 9 Field Trip	\$ 39.70	\$ 35.00	Activity Fees
Field Trip - Science 7	\$ 21.00	\$ 20.00	Activity Fees
Field Trip - Science 8	\$ 27.00	\$ 26.00	Activity Fees
Field Trip - Science 9	\$ 20.15	\$ 20.00	Activity Fees
Young Authors Conference	\$ 35.00	\$ 30.00	Activity Fees
Young Scientist	\$ 41.00	\$ 41.00	Activity Fees
Noon Supervision	\$ 37.00	\$ 20.00	Lunch Supervision & Noon Hour Activity Fees
Student Council	\$ 10.00	\$ 10.00	Non-curricular Goods and Services

<b>SouthPointe School School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
CTF Art 7	\$ 15.00	\$ 15.00	Fees for Optional Courses
CTF Art 8	\$ 15.00	\$ 15.00	Fees for Optional Courses
CTF Art 9	\$ 15.00	\$ -	Fees for Optional Courses
CTF Baking 100	\$ 35.00	\$ 35.00	Fees for Optional Courses
CTF Baking 200	\$ 35.00	\$ 35.00	Fees for Optional Courses
CTF Baking 300	\$ 35.00	\$ -	Fees for Optional Courses
CTF Cartooning 100	\$ 20.00	\$ 20.00	Fees for Optional Courses
CTF Construction 100	\$ 35.00	\$ 35.00	Fees for Optional Courses
CTF Construction 200	\$ 40.00	\$ 40.00	Fees for Optional Courses
CTF Construction 300	\$ 40.00	\$ -	Fees for Optional Courses
CTF Digital Media & Design 100	\$ 15.00	\$ 15.00	Fees for Optional Courses
CTF Digital Media & Design 200	\$ 15.00	\$ 15.00	Fees for Optional Courses
CTF Digital Media & Design 300	\$ 15.00	\$ -	Fees for Optional Courses
CTF Drama 100	\$ 15.00	\$ 15.00	Fees for Optional Courses
CTF Fitness and Wellness 100	\$ 15.00	\$ 15.00	Fees for Optional Courses
CTF Fitness and Wellness 200	\$ 15.00	\$ 15.00	Fees for Optional Courses
CTF Fitness and Wellness 300	\$ 15.00	\$ -	Fees for Optional Courses
CTF Film Production 100	\$ 5.00	\$ 5.00	Fees for Optional Courses
CTF Film Production 200	\$ 5.00	\$ 5.00	Fees for Optional Courses
CTF Foods 100	\$ 35.00	\$ 35.00	Fees for Optional Courses
CTF Foods 200	\$ 35.00	\$ 35.00	Fees for Optional Courses
CTF Foods 300	\$ 35.00	\$ -	Fees for Optional Courses
CTF General Music 100	\$ 15.00	\$ 15.00	Fees for Optional Courses
CTF Outdoor Ed. 100	\$ 40.00	\$ 40.00	Fees for Optional Courses
CTF Outdoor Ed. 200	\$ 40.00	\$ 40.00	Fees for Optional Courses
CTF Outdoor Pursuits 300	\$ 40.00	\$ -	Fees for Optional Courses
CTF Technology 100	\$ 25.00	\$ 25.00	Fees for Optional Courses
CTF Learning Strategies/Study Skills 100	\$ 5.00	\$ 5.00	Fees for Optional Courses
CTF Leadership 200	\$ 10.00	\$ 10.00	Fees for Optional Courses
CTF Leadership 300	\$ 10.00	\$ -	Fees for Optional Courses
Cross Country Running - Elementary	\$ 55.00	\$ 55.00	Extracurricular Fees
Cross Country Running - Jr. High	\$ 45.00	\$ 45.00	Extracurricular Fees
Running Club - Elementary	\$ 20.00	\$ 20.00	Extracurricular Fees
Volleyball - Jr. Boys	\$ 200.00	\$ 200.00	Extracurricular Fees
Volleyball - Jr. Girls	\$ 200.00	\$ 200.00	Extracurricular Fees
Volleyball - Sr. Boys	\$ 200.00	\$ -	Extracurricular Fees
Volleyball - Sr. Girls	\$ 200.00	\$ -	Extracurricular Fees
Basketball - Jr. Boys	\$ 200.00	\$ 200.00	Extracurricular Fees
Basketball - Jr. Girls	\$ 200.00	\$ 200.00	Extracurricular Fees
Basketball - Sr Boys	\$ 200.00	\$ -	Extracurricular Fees
Basketball - Sr Girls	\$ 200.00	\$ -	Extracurricular Fees
Basketball - Elementary	\$ 5.00	\$ 5.00	Extracurricular Fees
Badminton - Jr. High	\$ 120.00	\$ 120.00	Extracurricular Fees
Badminton - Sr High	\$ 120.00	\$ -	Extracurricular Fees
Badminton - Elementary	\$ 10.00	\$ 10.00	Extracurricular Fees
Handball - Jr. Boys	\$ 175.00	\$ 175.00	Extracurricular Fees
Handball - Jr. Girls	\$ 175.00	\$ 175.00	Extracurricular Fees
Handball - Sr. Boys	\$ 175.00	\$ -	Extracurricular Fees

<b>SouthPointe School School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Handball - Sr. Boys	\$ 175.00	\$ -	Extracurricular Fees
Track & Field - Jr. High	\$ 45.00	\$ 45.00	Extracurricular Fees
Track & Field - Elementary	\$ 45.00	\$ 45.00	Extracurricular Fees
Golf - Jr. High	\$ 65.00	\$ 65.00	Extracurricular Fees
Field Trips - ECS	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr 1	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr 2	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr 3	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr 4	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr 5	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr 6	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr 7	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr 8	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr 9	\$ 40.00	\$ -	Activity Fees
Ski Trip - Lift Ticket Only/Lesson (own equipment & helmet)	\$ 40.25	\$ 40.25	Activity Fees
Ski Trip - Lift Ticket/Lesson/Ski Rental	\$ 50.75	\$ 50.75	Activity Fees
Ski Trip - Lift Ticket/Lesson/Snowboard Rental	\$ 50.75	\$ 50.75	Activity Fees
Young Author's Conference	\$ 31.50	\$ 31.50	Activity Fees
WISEST Conference	\$ 51.40	\$ 49.00	Activity Fees
Science Olympics	\$ 50.00	\$ 50.00	Activity Fees
General Music	\$ 40.00	\$ 40.00	Activity Fees
Young Scientist Conference	\$ 40.00	\$ 40.00	Activity Fees
Outdoor Ed. Field Trip - Birch Bay	\$ 76.00	\$ 76.00	Activity Fees
Battle of the Books	\$ 14.50	\$ 14.50	Activity Fees
Noon Supervision - ECS	\$ 44.00	\$ 44.00	Lunch Supervision & Noon Hour Activity Fees
Noon Supervision - Gr 1-6	\$ 84.00	\$ 84.00	Lunch Supervision & Noon Hour Activity Fees
Noon Supervision - Jr. High	\$ 44.00	\$ 44.00	Lunch Supervision & Noon Hour Activity Fees

<b>Strathcona Christian Academy Elementary School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Fees paid to Society ECS (Per student only)	\$ 960.00	\$ 840.00	Alternative Program Fees
Fees paid to Society Gr.1-6 (Per student only)	\$ 1,480.00	\$ 1,360.00	Alternative Program Fees
Fees paid to Society Registration (Per student only)	\$ -	\$ 120.00	Alternative Program Fees
Field Trips - ECS	\$ 50.00	\$ 65.00	Activity Fees
Field Trips - Gr 1	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr 2	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr 3	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr 4	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr 5	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr 6	\$ 40.00	\$ 40.00	Activity Fees

<b>Strathcona Christian Academy Secondary</b>			
<b>School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Fees paid to Society Gr.7-12 (Per student only)	\$ 1,480.00	\$ 1,360.00	Alternative Program Fees
Fees paid to Society Registration (Per student only)	\$ -	\$ 120.00	Alternative Program Fees
Agriculture	\$ 36.00	\$ 36.00	Fees for Optional Courses
Art 14	\$ 63.00	\$ 63.00	Fees for Optional Courses
Art 24	\$ 73.50	\$ 73.50	Fees for Optional Courses
Art 34	\$ 73.50	\$ 73.50	Fees for Optional Courses
Art 7/8	\$ 22.00	\$ 22.00	Fees for Optional Courses
Art 9	\$ 27.25	\$ 27.25	Fees for Optional Courses
Band 7	\$ 80.00	\$ 80.00	Fees for Optional Courses
Band 8	\$ 33.50	\$ 33.50	Fees for Optional Courses
Band 9	\$ 33.50	\$ 33.50	Fees for Optional Courses
Choral Music 10	\$ 55.00	\$ 55.00	Fees for Optional Courses
Choral Music 20	\$ 55.00	\$ 55.00	Fees for Optional Courses
Choral Music 30	\$ 55.00	\$ 55.00	Fees for Optional Courses
Computer 7	\$ 7.00	\$ 7.00	Fees for Optional Courses
Computer 8	\$ 7.00	\$ 7.00	Fees for Optional Courses
Computer 9 (Tech Apps Savvy 9)	\$ 51.00	\$ 51.00	Fees for Optional Courses
Construction 10	\$ 80.00	\$ 80.00	Fees for Optional Courses
Construction 20	\$ 105.00	\$ 105.00	Fees for Optional Courses
Construction 30	\$ 105.00	\$ 105.00	Fees for Optional Courses
CTF: Construction Tech Intermediate 7	\$ 39.00	\$ 39.00	Fees for Optional Courses
CTF: Construction Tech Intermediate 8	\$ 40.00	\$ 39.00	Fees for Optional Courses
CTF: Construction Tech Intermediate 9	\$ 44.00	\$ 44.00	Fees for Optional Courses
CTF: Fashion 7	\$ 50.00	\$ 50.00	Fees for Optional Courses
CTF: Fashion 8	\$ 50.00	\$ 50.00	Fees for Optional Courses
CTF: Fashion 9	\$ 50.00	\$ 50.00	Fees for Optional Courses
CTF: Film Production 8	\$ 7.00	\$ 7.00	Fees for Optional Courses
CTF: Film Production 9	\$ 7.00	\$ 7.00	Fees for Optional Courses
CTF: Fitness and Wellness 7	\$ 23.00	\$ 23.00	Fees for Optional Courses
CTF: Fitness and Wellness 8	\$ 12.00	\$ 12.00	Fees for Optional Courses
CTF: Foods 7	\$ 52.00	\$ 52.00	Fees for Optional Courses
CTF: Foods 8	\$ 52.00	\$ 52.00	Fees for Optional Courses
CTF: Foods 9	\$ 62.00	\$ 62.00	Fees for Optional Courses
CTF: Lego Robotics 8	\$ 20.00	\$ 20.00	Fees for Optional Courses
CTF: Lego Robotics 9	\$ 20.00	\$ 20.00	Fees for Optional Courses
Digital Media & Design 10	\$ 57.00	\$ 57.00	Fees for Optional Courses
Digital Media & Design 20	\$ 57.00	\$ 57.00	Fees for Optional Courses
Digital Media & Design 30	\$ 57.00	\$ 57.00	Fees for Optional Courses
Drama 14	\$ 44.00	\$ 44.00	Fees for Optional Courses
Drama 24	\$ 44.00	\$ 44.00	Fees for Optional Courses

<b>Strathcona Christian Academy Secondary</b>			
<b>School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Drama 34	\$ 44.00	\$ 44.00	Fees for Optional Courses
Drama 7	\$ 5.25	\$ 5.25	Fees for Optional Courses
Drama 8	\$ 5.25	\$ 5.25	Fees for Optional Courses
Drama 9	\$ 5.25	\$ 5.25	Fees for Optional Courses
Fashion 10	\$ 47.00	\$ 47.00	Fees for Optional Courses
Fashion 20	\$ 47.00	\$ 47.00	Fees for Optional Courses
Fashion 30	\$ 47.00	\$ 47.00	Fees for Optional Courses
Foods 10	\$ 52.75	\$ 52.75	Fees for Optional Courses
Foods 20/30	\$ 96.50	\$ 96.50	Fees for Optional Courses
French JH	\$ 10.50	\$ 10.50	Fees for Optional Courses
French 10	\$ 20.00	\$ 20.00	Fees for Optional Courses
French 20	\$ 20.00	\$ 20.00	Fees for Optional Courses
French 30	\$ 20.00	\$ 20.00	Fees for Optional Courses
Game Development 9	\$ 10.50	\$ 10.50	Fees for Optional Courses
Instrumental Jazz 15	\$ 42.00	\$ 42.00	Fees for Optional Courses
Instrumental Jazz 25	\$ 42.00	\$ 42.00	Fees for Optional Courses
Instrumental Jazz 35	\$ 42.00	\$ 42.00	Fees for Optional Courses
Instrumental Music 10	\$ 85.00	\$ 85.00	Fees for Optional Courses
Instrumental Music 20	\$ 85.00	\$ 85.00	Fees for Optional Courses
Instrumental Music 30	\$ 85.00	\$ 85.00	Fees for Optional Courses
Musical Theatre 15	\$ 80.00	\$ 198.00	Fees for Optional Courses
Musical Theatre 25	\$ 80.00	\$ 198.00	Fees for Optional Courses
Musical Theatre 35	\$ 80.00	\$ 198.00	Fees for Optional Courses
Personal Fitness 10	\$ 31.50	\$ 31.50	Fees for Optional Courses
Personal Fitness 20	\$ 31.50	\$ 31.50	Fees for Optional Courses
Personal Fitness 30	\$ 31.50	\$ 31.50	Fees for Optional Courses
Photo 10	\$ 50.00	\$ 50.00	Fees for Optional Courses
Photo 20	\$ 50.00	\$ 50.00	Fees for Optional Courses
Photo 30	\$ 50.00	\$ 50.00	Fees for Optional Courses
Photography 8	\$ 22.00	\$ 22.00	Fees for Optional Courses
Reading 15	\$ -	\$ 16.00	Fees for Optional Courses
SOWA 15	\$ 40.00	\$ 40.00	Fees for Optional Courses
SOWA 25	\$ 40.00	\$ 40.00	Fees for Optional Courses
SOWA 35	\$ 40.00	\$ 40.00	Fees for Optional Courses
Technical Theatre 15	\$ -	\$ 45.00	Fees for Optional Courses
Workplace Safety	\$ 75.00	\$ 75.00	Fees for Optional Courses
Badminton - Varsity	\$ 120.00	\$ 120.00	Extracurricular Fees
Badminton JH	\$ 55.00	\$ 55.00	Extracurricular Fees
Basketball - Camp	\$ 150.00	\$ 150.00	Extracurricular Fees
Basketball - JH Development	\$ 100.00	\$ 100.00	Extracurricular Fees
Basketball - 7/8 Boys	\$ 180.00	\$ 180.00	Extracurricular Fees

<b>Strathcona Christian Academy Secondary</b>			
<b>School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Basketball - 7/8 Girls	\$ 180.00	\$ 180.00	Extracurricular Fees
Basketball - 8/9 Boys	\$ 200.00	\$ 200.00	Extracurricular Fees
Basketball - 8/9 Girls	\$ 200.00	\$ 200.00	Extracurricular Fees
Basketball - Jr Varsity Boys	\$ 450.00	\$ 450.00	Extracurricular Fees
Basketball - Jr Varsity Girls	\$ 450.00	\$ 450.00	Extracurricular Fees
Basketball - Varsity Boys	\$ 650.00	\$ 650.00	Extracurricular Fees
Basketball - Varsity Girls	\$ 650.00	\$ 650.00	Extracurricular Fees
Basketball - Varsity Provincials	\$ 700.00	\$ 700.00	Extracurricular Fees
Cross Country - JH	\$ 50.00	\$ 50.00	Extracurricular Fees
Cross Country - Varsity	\$ 80.00	\$ 80.00	Extracurricular Fees
Flag Football - Varsity	\$ 115.00	\$ 115.00	Extracurricular Fees
Golf - JH	\$ 70.00	\$ 70.00	Extracurricular Fees
Golf - SH Zones	\$ 90.00	\$ 90.00	Extracurricular Fees
Golf - Varsity	\$ 70.00	\$ 210.00	Extracurricular Fees
Jazz Band - JH	\$ 20.00	\$ 20.00	Extracurricular Fees
Musical Theatre	\$ -	\$ 189.00	Extracurricular Fees
Ninja Warrior - JV and Varsity	\$ 75.00	\$ 75.00	Extracurricular Fees
Robotics Club	\$ -	\$ 400.00	Extracurricular Fees
Soccer - Indoor	\$ 150.00	\$ 150.00	Extracurricular Fees
Soccer - Jr. Varsity	\$ 100.00	\$ 100.00	Extracurricular Fees
Soccer - Varsity	\$ 90.00	\$ 90.00	Extracurricular Fees
Track & Field - Varsity	\$ 115.00	\$ 115.00	Extracurricular Fees
Track & Field - JH	\$ 40.00	\$ 40.00	Extracurricular Fees
Volleyball - JH Development	\$ 80.00	\$ 80.00	Extracurricular Fees
Volleyball - 7/8 Boys	\$ 145.00	\$ 145.00	Extracurricular Fees
Volleyball - 7/8 Girls	\$ 145.00	\$ 145.00	Extracurricular Fees
Volleyball - 8/9 Boys	\$ 170.00	\$ 170.00	Extracurricular Fees
Volleyball - 8/9 Girls	\$ 170.00	\$ 170.00	Extracurricular Fees
Volleyball - Jr Varsity Boys	\$ 450.00	\$ 450.00	Extracurricular Fees
Volleyball - Jr Varsity Girls	\$ 450.00	\$ 450.00	Extracurricular Fees
Volleyball - Varsity Boys	\$ 550.00	\$ 550.00	Extracurricular Fees
Volleyball - Varsity Girls	\$ 550.00	\$ 550.00	Extracurricular Fees
Volleyball - Provincials	\$ 700.00	\$ 700.00	Extracurricular Fees
Volleyball Camp	\$ 150.00	\$ 150.00	Extracurricular Fees
Athletics - Provincials	\$ 700.00	\$ 700.00	Extracurricular Fees
Field Trip - Art 10/20/30	\$ 35.00	\$ 35.00	Activity Fees
Field Trip - Athletic Leadership 9	\$ 42.00	\$ 42.00	Activity Fees
Field Trip - Band	\$ 16.00	\$ 16.00	Activity Fees
Field Trip - Grade 7 Band	\$ 200.00	\$ 200.00	Activity Fees
Field Trip - 8/9 Band Trip	\$ 500.00	\$ 500.00	Activity Fees
Field Trip - Biology 20	\$ 67.00	\$ 67.00	Activity Fees



<b>Strathcona Christian Academy Secondary</b>			
<b>School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Field Trip - Biology 30	\$ 48.00	\$ 48.00	Activity Fees
Field Trip - Chemistry 20	\$ 40.00	\$ -	Activity Fees
Field Trip - Chemistry 30	\$ 30.00	\$ 30.00	Activity Fees
Field Trip - Choral	\$ 22.00	\$ 22.00	Activity Fees
Field trip - Drama 7	\$ 45.00	\$ 45.00	Activity Fees
Field trip - Drama 8	\$ 45.00	\$ 45.00	Activity Fees
Field Trip - Drama 9	\$ 45.00	\$ 45.00	Activity Fees
Field Trip - Drama Provincial	\$ 790.00	\$ 790.00	Activity Fees
Field Trip - Drama 10/20/30	\$ 420.00	\$ 420.00	Activity Fees
Field Trip - English	\$ 37.00	\$ 15.00	Activity Fees
Field Trip - Fashion	\$ 12.00	\$ 12.00	Activity Fees
Field Trip - Fashion Revolution Show	\$ 90.00	\$ 90.00	Activity Fees
Field Trip - Foods	\$ 62.00	\$ 62.00	Activity Fees
Field Trip - French	\$ 30.00	\$ 30.00	Activity Fees
Field Trip - Health & Wellness	\$ 90.00	\$ 90.00	Activity Fees
Field Trip -Lead 9	\$ 235.00	\$ 235.00	Activity Fees
Field Trip - Mentorship	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - PE 20	\$ 100.00	\$ 100.00	Activity Fees
Field Trip - PE 30	\$ 100.00	\$ 110.00	Activity Fees
Field Trip - Personal Fitness	\$ 50.00	\$ 50.00	Activity Fees
Field Trip - Photography	\$ -	\$ 350.00	Activity Fees
Field Trip - Physics 20	\$ 40.00	\$ 40.00	Activity Fees
Field Trip - Physics 30	\$ 40.00	\$ 40.00	Activity Fees
Field Trip - Psychology	\$ 40.00	\$ 40.00	Activity Fees
Field Trip - Reading 15	\$ -	\$ 20.00	Activity Fees
Field Trip - Rec Fit 7	\$ 47.00	\$ 47.00	Activity Fees
Field Trip - Rec Fit 8	\$ 44.00	\$ 44.00	Activity Fees
Field Trip - Science 20	\$ 115.00	\$ 115.00	Activity Fees
Field Trip - Science 30	\$ 30.00	\$ 30.00	Activity Fees
Field Trip - Social Studies	\$ 22.00	\$ 22.00	Activity Fees
Field Trip - SOWA Retreat	\$ 90.00	\$ 90.00	Activity Fees
Field Trip - Spanish 10	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Spanish 20 (Mexican Restaurant)	\$ 25.00	\$ 25.00	Activity Fees
Field Trip - Young Authors Conference	\$ 30.00	\$ 30.00	Activity Fees
Ski Trip - Day Pass, Lesson - own equipment	\$ 30.00	\$ 30.00	Activity Fees
Ski Trip - Day Pass, Lesson & Ski Rental	\$ 44.00	\$ 40.00	Activity Fees
Ski Trip - Day Pass, Lesson & Snowboard Rental	\$ 44.00	\$ 45.00	Activity Fees
Ski Trip - Lunch	\$ -	\$ 10.00	Activity Fees
Robotics Nationals	\$ -	\$ 2,000.00	Non-Curricular Travel
Grade 9 Lead Trip	\$ 2,000.00	\$ 2,000.00	Non-Curricular Travel
Quebec Trip	\$ 3,000.00	\$ 3,000.00	Non-Curricular Travel

<b>Strathcona Christian Academy Secondary</b>			
<b>School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
High School Band Trip	\$ 1,000.00	\$ 1,000.00	Non-Curricular Travel
Student Council - Jr High	\$ 5.75	\$ 5.75	Non-curricular Goods and Services
Student Council - Sr High	\$ 8.00	\$ 8.00	Non-curricular Goods and Services
Graduation	\$ 100.00	\$ 100.00	Non-curricular Goods and Services

<b>Uncas Elementary School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Field Trips - ECS	\$ 40.00	\$ 40.00	Activity Fees
Field Trips - Gr 1-3	\$ 10.00	\$ 10.00	Activity Fees
Field Trips - Gr 4-6	\$ 20.00	\$ 20.00	Activity Fees
Noon Supervision - ECS	\$ 36.75	\$ 36.75	Lunch Supervision & Noon Hour Activity Fees
Noon Supervision - Gr 1-6	\$ 73.50	\$ 73.50	Lunch Supervision & Noon Hour Activity Fees

<b>Vegreville Composite High School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Art 9	\$ 16.50	\$ 16.50	Fees for Optional Courses
Art 10	\$ 40.00	\$ 40.00	Fees for Optional Courses
Art 20	\$ 40.00	\$ 40.00	Fees for Optional Courses
Art 30	\$ 40.00	\$ 40.00	Fees for Optional Courses
Arts and Crafts 7	\$ 20.00	\$ 20.00	Fees for Optional Courses
Arts and Crafts 8	\$ 20.00	\$ 20.00	Fees for Optional Courses
Baking Masters 9	\$ 35.00	\$ 35.00	Fees for Optional Courses
Band 7	\$ 25.00	\$ 25.00	Fees for Optional Courses
Band 8	\$ 25.00	\$ 25.00	Fees for Optional Courses
Band 9	\$ 25.00	\$ 25.00	Fees for Optional Courses
Class V Driver Training 35	\$ -	\$ 800.00	Fees for Optional Courses
Communication Technology - 5 credit	\$ 30.00	\$ 30.00	Fees for Optional Courses
Construction Tech 7	\$ 38.50	\$ 38.50	Fees for Optional Courses
Construction Tech 8	\$ 38.50	\$ 38.50	Fees for Optional Courses
Construction Tech 9	\$ 38.50	\$ 38.50	Fees for Optional Courses
Construction Tec Advanced 9	\$ 70.00	\$ 70.00	Fees for Optional Courses
Construction Technology 10 - 5 credit	\$ 88.00	\$ 88.00	Fees for Optional Courses
Construction Technology 20 - 5 credit	\$ 88.00	\$ 88.00	Fees for Optional Courses
Construction Technology 30 - 5 credit	\$ 88.00	\$ 88.00	Fees for Optional Courses
Cosmetology 10 - 5 credit	\$ 75.00	\$ 75.00	Fees for Optional Courses
Cosmetology 20 - 5 credit	\$ 75.00	\$ 75.00	Fees for Optional Courses
Cosmetology 30 - 5 credit	\$ 75.00	\$ 75.00	Fees for Optional Courses
CTF exploration all in one	\$ 50.00	\$ 50.00	Fees for Optional Courses
CTF exploration automotives	\$ -	\$ 10.00	Fees for Optional Courses
CTF exploration construction	\$ -	\$ 10.00	Fees for Optional Courses
CTF exploration design	\$ -	\$ 10.00	Fees for Optional Courses
CTF exploration cosmetology	\$ -	\$ 10.00	Fees for Optional Courses
CTF exploration foods	\$ -	\$ 10.00	Fees for Optional Courses
Culinary Arts 10	\$ 40.00	\$ 40.00	Fees for Optional Courses
Culinary Arts 20	\$ 40.00	\$ 40.00	Fees for Optional Courses
Culinary Arts 30	\$ 40.00	\$ 40.00	Fees for Optional Courses
Design Studies - 5 credit	\$ 40.00	\$ 40.00	Fees for Optional Courses
Design - Jr High	\$ 10.00	\$ 10.00	Fees for Optional Courses
Drama 7	\$ 10.50	\$ 10.50	Fees for Optional Courses
Drama 8	\$ 10.50	\$ 10.50	Fees for Optional Courses
Drama 9	\$ 10.50	\$ 10.50	Fees for Optional Courses
Drama 10	\$ 25.00	\$ 25.00	Fees for Optional Courses
Drama 20	\$ 25.00	\$ 25.00	Fees for Optional Courses
Drama 30	\$ 25.00	\$ 25.00	Fees for Optional Courses

<b>Vegreville Composite High School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Fashion studies - 5 credit	\$ 75.00	\$ 75.00	Fees for Optional Courses
Fashion Studies 7	\$ 38.50	\$ 38.50	Fees for Optional Courses
Fashion studies 8	\$ 38.50	\$ 38.50	Fees for Optional Courses
Fashion studies 9	\$ 38.50	\$ 38.50	Fees for Optional Courses
Food Studies 7	\$ 35.00	\$ 35.00	Fees for Optional Courses
Food Studies 8	\$ 35.00	\$ 35.00	Fees for Optional Courses
Food Studies 9	\$ 35.00	\$ 35.00	Fees for Optional Courses
Instrumental Music 10	\$ 25.00	\$ 25.00	Fees for Optional Courses
Instrumental Music 20	\$ 25.00	\$ 25.00	Fees for Optional Courses
Instrumental Music 30	\$ 25.00	\$ 25.00	Fees for Optional Courses
Jazz Band - Sr. High	\$ 25.00	\$ 25.00	Fees for Optional Courses
Mechanics 10, 20, 30	\$ 75.00	\$ 75.00	Fees for Optional Courses
Personal Fitness 10, 20, 30	\$ 21.00	\$ 21.00	Fees for Optional Courses
Personal Image Design 8	\$ 30.00	\$ 30.00	Fees for Optional Courses
Personal Image Design 9	\$ 30.00	\$ 30.00	Fees for Optional Courses
Physical Education 20	\$ 50.00	\$ 50.00	Fees for Optional Courses
Physical Education 30	\$ 27.50	\$ 27.50	Fees for Optional Courses
Sports Acceleration Jr High Fitness	\$ 15.00	\$ 15.00	Fees for Optional Courses
Archery	\$ 50.00	\$ -	Extracurricular Fees
Badminton Sr High	\$ 90.00	\$ 90.00	Extracurricular Fees
Badminton Jr High	\$ 65.00	\$ 65.00	Extracurricular Fees
Basketball - Jr. Boys	\$ 430.00	\$ 430.00	Extracurricular Fees
Basketball - Jr. Girls	\$ 430.00	\$ 430.00	Extracurricular Fees
Basketball - Sr. Boys	\$ 500.00	\$ 500.00	Extracurricular Fees
Basketball - Sr. Girls	\$ 500.00	\$ 500.00	Extracurricular Fees
Basketball - Sr. JV Boys	\$ 425.00	\$ 425.00	Extracurricular Fees
Canadian Exchange	\$ 250.00	\$ 250.00	Extracurricular Fees
Cross Country - JH	\$ 45.00	\$ 45.00	Extracurricular Fees
Cross Country - SH	\$ 75.00	\$ 75.00	Extracurricular Fees
Curling	\$ 150.00	\$ 150.00	Extracurricular Fees
Event lodging	\$ 140.00	\$ 140.00	Extracurricular Fees
Football 6 man Jr high	\$ 430.00	\$ 430.00	Extracurricular Fees
Football 6 man Sr high	\$ 450.00	\$ 450.00	Extracurricular Fees
Golf - Jr High	\$ 105.00	\$ 105.00	Extracurricular Fees
Golf - Sr High	\$ 140.00	\$ 140.00	Extracurricular Fees
Handball Jr high	\$ 115.00	\$ 115.00	Extracurricular Fees
Handball Sr High	\$ 150.00	\$ 150.00	Extracurricular Fees
Provincials - indiv sports	\$ 150.00	\$ 150.00	Extracurricular Fees
Provincials - team sports	\$ 100.00	\$ 100.00	Extracurricular Fees

<b>Vegreville Composite High School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Track & field	\$ 60.00	\$ 60.00	Extracurricular Fees
Track & field - zones	\$ 65.00	\$ 65.00	Extracurricular Fees
Volleyball - Jr. A Boys	\$ 430.00	\$ 430.00	Extracurricular Fees
Volleyball - Jr. A Girls	\$ 430.00	\$ 430.00	Extracurricular Fees
Volleyball - Jr. B Boys	\$ 405.00	\$ 405.00	Extracurricular Fees
Volleyball - Jr. B Girls	\$ 405.00	\$ 405.00	Extracurricular Fees
Volleyball - Sr. Boys	\$ 500.00	\$ 500.00	Extracurricular Fees
Volleyball - Sr. Girls	\$ 550.00	\$ 550.00	Extracurricular Fees
Jazz Band - Sr. High	\$ 25.00	\$ 25.00	Extracurricular Fees
Art Gallery trip	\$ 20.00	\$ 20.00	Activity Fees
AGEPA Science Olympics	\$ 25.00	\$ 25.00	Activity Fees
Band Jr High trip	\$ 300.00	\$ 300.00	Activity Fees
Band Sr High trip	\$ 200.00	\$ 200.00	Activity Fees
Band Sunpeaks	\$ 350.00	\$ 350.00	Activity Fees
Biology 20 Field Trip	\$ 20.00	\$ 20.00	Activity Fees
Biology 30 Field Trip	\$ 20.00	\$ 20.00	Activity Fees
Chemistry 20 Field Trip	\$ 20.00	\$ 20.00	Activity Fees
Chemistry 30 Field Trip	\$ 20.00	\$ 20.00	Activity Fees
Cosmo Field Trip	\$ 25.00	\$ 25.00	Activity Fees
Culinary Arts NAIT	\$ 20.00	\$ 20.00	Activity Fees
Drama Jr High field trip	\$ 15.00	\$ 15.00	Activity Fees
Drama Sr High field trip	\$ 20.00	\$ 20.00	Activity Fees
Edmonton Italian Bakery	\$ 20.00	\$ 20.00	Activity Fees
ELA - Shakespeare play	\$ 10.00	\$ 10.00	Activity Fees
English Sr High field trip	\$ 30.00	\$ 30.00	Activity Fees
Elk Fest	\$ 20.00	\$ 20.00	Activity Fees
Elk Island National Park field trip	\$ 20.00	\$ 20.00	Activity Fees
Esports tournament	\$ 10.00	\$ 10.00	Activity Fees
Fine Arts Theatre Events	\$ 100.00	\$ 100.00	Activity Fees
Fitness 7 Field Trip	\$ 25.00	\$ 25.00	Activity Fees
Fitness 8 Field Trip	\$ 25.00	\$ 25.00	Activity Fees
Fort Edmonton Park Field Trip	\$ 25.00	\$ 25.00	Activity Fees
French Jr high field trip	\$ 25.00	\$ 25.00	Activity Fees
French Sr High field trip	\$ 25.00	\$ 25.00	Activity Fees
Gamer lock in	\$ 20.00	\$ 20.00	Activity Fees
Girls Exploring Trades & Tech conference	\$ 20.00	\$ 20.00	Activity Fees
Highland Feeders Field Trip	\$ 10.00	\$ 10.00	Activity Fees
Improvaganza	\$ 10.00	\$ 10.00	Activity Fees
Jurassic Forest, Gibbons Field Trip	\$ 20.00	\$ 20.00	Activity Fees

<b>Vegreville Composite High School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Language arts Jr High field trip	\$ 25.00	\$ 25.00	Activity Fees
Leadership conference Jr High	\$ 75.00	\$ 75.00	Activity Fees
Leadership Conference Sr High	\$ 100.00	\$ 100.00	Activity Fees
Legislature Field Trip	\$ 10.00	\$ 10.00	Activity Fees
LINKS Year End field trip	\$ 10.00	\$ 10.00	Activity Fees
LINKS Theatre field trip	\$ 10.00	\$ 10.00	Activity Fees
LINKS Edmonton field trip	\$ 20.00	\$ 20.00	Activity Fees
Math Jr High field trip	\$ 25.00	\$ 25.00	Activity Fees
Math Sr High field trip	\$ 30.00	\$ 30.00	Activity Fees
Metis Crossing Field Trip	\$ 15.00	\$ 15.00	Activity Fees
Music Festivals Alberta	\$ 100.00	\$ 100.00	Activity Fees
Muttart Conservatory Field Trip	\$ 20.00	\$ 20.00	Activity Fees
National Music Festival	\$ 500.00	\$ 500.00	Activity Fees
Ninja Warrior Gym Field Trip Gr 7	\$ 25.00	\$ 25.00	Activity Fees
Ninja Warrior Gym Field Trip Gr 8	\$ 25.00	\$ 25.00	Activity Fees
Prairie Conservation Farm Field Trip	\$ 10.00	\$ 10.00	Activity Fees
PE 20 Bootcamp	\$ 20.00	\$ 20.00	Activity Fees
PE 20 Aerial Park	\$ 30.00	\$ 30.00	Activity Fees
Phys Ed 30 field trip fee	\$ 75.00	\$ 75.00	Activity Fees
Physics 20 WEM Field Trip	\$ 20.00	\$ 20.00	Activity Fees
Physics 30 Field Trip	\$ 25.00	\$ 25.00	Activity Fees
Regional Culinary challenge	\$ 20.00	\$ 20.00	Activity Fees
Reynolds Museum Jr. High field trip	\$ 15.00	\$ 15.00	Activity Fees
Royal Alberta Museum Field Trip	\$ 25.00	\$ 25.00	Activity Fees
Science 7 Field Trip	\$ 20.00	\$ 20.00	Activity Fees
Science 8 Field Trip	\$ 20.00	\$ 20.00	Activity Fees
Science 9 Field Trip	\$ 20.00	\$ 20.00	Activity Fees
Science 10 Field Trip	\$ 25.00	\$ 25.00	Activity Fees
Scratch Day - digital competition	\$ 10.00	\$ 10.00	Activity Fees
Skills Alberta	\$ 30.00	\$ 30.00	Activity Fees
Skills Canada	\$ 30.00	\$ 30.00	Activity Fees
Skills Cardboard Race	\$ 30.00	\$ 30.00	Activity Fees
Skills Exploration Days Gr 9	\$ 30.00	\$ 30.00	Activity Fees
Social studies Jr High field trip	\$ 25.00	\$ 25.00	Activity Fees
Social Studies 10 field trip	\$ 30.00	\$ 30.00	Activity Fees
Social studies 20 field trip	\$ 30.00	\$ 30.00	Activity Fees
Social studies 30 field trip	\$ 30.00	\$ 30.00	Activity Fees
Sysco Food Show Field Trip	\$ 10.00	\$ 10.00	Activity Fees
Telus World Field Trip	\$ 20.00	\$ 20.00	Activity Fees

<b>Vegreville Composite High School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Vegreville Egg Park Field Trip	\$ 5.00	\$ 5.00	Activity Fees
Velodrome Argyll Field Trip	\$ 15.00	\$ 15.00	Activity Fees
Wall Climbing Field Trip	\$ 15.00	\$ 15.00	Activity Fees
Women in Scholars, Eng, Science & Tech conf	\$ 50.00	\$ 50.00	Activity Fees
Young Authors	\$ 30.00	\$ 30.00	Activity Fees
Young Scientist	\$ 40.00	\$ 40.00	Activity Fees
Youth leadership Summit	\$ 20.00	\$ 20.00	Activity Fees
Bamfield	\$ 3,000.00	\$ 3,000.00	Non-Curricular Travel
Student Council	\$ 15.00	\$ 15.00	Non-curricular Goods and Services
Graduation	\$ 100.00	\$ 100.00	Non-curricular Goods and Services



<b>Wes Hosford Elementary School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Basketball Club	\$ 3.00	\$ -	Extracurricular Fees
Fall Running Club	\$ 23.00	\$ 23.00	Extracurricular Fees
Running Club Indoor Games	\$ 3.65	\$ 3.65	Extracurricular Fees
Spring Running Club	\$ 2.10	\$ 2.10	Extracurricular Fees
Volleyball Club	\$ 3.00	\$ -	Extracurricular Fees
Field Trip - ECS	\$ 60.00	\$ 60.00	Activity Fees
Gr. 1 In School Activities/Field Trips	\$ 60.00	\$ 60.00	Activity Fees
Gr. 2 In School Activities/Field Trips	\$ 60.00	\$ 60.00	Activity Fees
Gr. 3 In School Activities/Field Trips	\$ 60.00	\$ 60.00	Activity Fees
Gr. 4 In School Activities/Field Trips	\$ 60.00	\$ 60.00	Activity Fees
Gr. 5 In School Activities/Field Trips	\$ 60.00	\$ 60.00	Activity Fees
Gr. 6 Camp	\$ 70.00	\$ 70.00	Activity Fees
Gr. 6 In School Activities/Field Trips	\$ 60.00	\$ 60.00	Activity Fees
Ski Trip Skiing	\$ -	\$ 40.00	Activity Fees
Ski Trip Snowboarding	\$ -	\$ 40.00	Activity Fees
Ski Trip, no rentals, bus & lesson only	\$ -	\$ 30.00	Activity Fees
Noon Supervision	\$ 100.00	\$ 100.00	Lunch Supervision & Noon Hour Activity Fees
ECS Noon Supervision	\$ 50.00	\$ 50.00	Lunch Supervision & Noon Hour Activity Fees

<b>Westboro Elementary School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Track Team Racing Fee	\$ 16.00	\$ 16.00	Extracurricular Fees
Individual Race Fee	\$ 7.00	\$ 8.00	Extracurricular Fees
Basketball Fee	\$ 5.00	\$ 5.00	Extracurricular Fees
Volleyball Fee	\$ 5.00	\$ 5.00	Extracurricular Fees
Battle of the Books	\$ 20.00	\$ 20.00	Activity Fees
Field Trips - ECS	\$ 30.00	\$ 30.00	Activity Fees
Field Trips - Gr 1	\$ 60.00	\$ 60.00	Activity Fees
Field Trips - Gr 2	\$ 60.00	\$ 60.00	Activity Fees
Field Trips - Gr 3	\$ 60.00	\$ 60.00	Activity Fees
Field Trips - Gr 4	\$ 60.00	\$ 60.00	Activity Fees
Field Trips - Gr 5	\$ 60.00	\$ 60.00	Activity Fees
Field Trips - Gr 6	\$ 60.00	\$ 60.00	Activity Fees
Field Trips - PLACE	\$ 50.00	\$ 50.00	Activity Fees
Field Trips - STEPS	\$ 50.00	\$ 50.00	Activity Fees
Ski Trip - Transportation	\$ 4.00	\$ -	Activity Fees
Ski Trip - Lift Ticket/Lesson	\$ 29.00	\$ 29.00	Activity Fees
Ski Trip - Lift Ticket/Lessons/Ski Rental	\$ 38.00	\$ 38.00	Activity Fees
Ski Trip - Lift Ticket/Lessons/Snowboard Rental + helmet	\$ 41.00	\$ 41.00	Activity Fees
Swimming	\$ 55.00	\$ 55.00	Activity Fees
Young Authors Conference	\$ 30.00	\$ 30.00	Activity Fees
Grade 6 - Field Trip (Camp YoWoCa's)	\$ 30.00	\$ 30.00	Activity Fees
WISEST Conference	\$ 40.00	\$ 40.00	Activity Fees
Noon Supervision - ECS	\$ 45.00	\$ 45.00	Lunch Supervision & Noon Hour Activity Fees
Noon Supervision - Family	\$ 250.00	\$ 250.00	Lunch Supervision & Noon Hour Activity Fees
Noon Supervision - Single	\$ 90.00	\$ 90.00	Lunch Supervision & Noon Hour Activity Fees

<b>Win Ferguson Elementary School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Cross Country Track Club	\$ 13.00	\$ 26.00	Extracurricular Fees
Handbell Club	\$ 6.00	\$ -	Extracurricular Fees
Field Trips - ECS	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr 1	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr 2	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr 3	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr 4	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr 5	\$ 45.00	\$ 45.00	Activity Fees
Field Trips - Gr 6	\$ 45.00	\$ 45.00	Activity Fees
Swimming Lessons Grade 2	\$ 70.00	\$ 70.00	Activity Fees
Noon Supervision	\$ 70.00	\$ 70.00	Lunch Supervision & Noon Hour Activity Fees

<b>Woodbridge Farms Elementary School Fees Schedule</b>			
<b>Fee Name / Description</b>	<b>Per Student Fee 2020/21</b>	<b>Per Student Fee 2019/20</b>	<b>Fee Category</b>
Field Trips - ECS	\$ 85.00	\$ 85.00	Activity Fees
Field Trips - Gr 1	\$ 60.00	\$ 60.00	Activity Fees
Field Trips - Gr 2	\$ 60.00	\$ 60.00	Activity Fees
Field Trips - Gr 3	\$ 60.00	\$ 60.00	Activity Fees
Field Trips - Gr 4	\$ 60.00	\$ 60.00	Activity Fees
Field Trips - Gr 5	\$ 60.00	\$ 60.00	Activity Fees
Field Trips - Gr 6	\$ 60.00	\$ 60.00	Activity Fees
Ski Trip - Ski Rental	\$ 42.00	\$ 39.00	Activity Fees
Ski Trip - Helmet Rental	\$ -	\$ 10.00	Activity Fees
Ski Trip - Lift Ticket Only	\$ 33.00	\$ 30.00	Activity Fees
Ski Trip - Snowboard Rental	\$ 45.00	\$ 42.00	Activity Fees
Ski Trip Transportation	\$ -	\$ 4.00	Activity Fees
Swimming - Grade 5	\$ 50.00	\$ 50.00	Activity Fees
Noon Supervision - ECS	\$ 45.00	\$ 47.25	Lunch Supervision & Noon Hour Activity Fees
Noon Supervision - Gr 1-6	\$ 90.00	\$ 94.50	Lunch Supervision & Noon Hour Activity Fees



# RECOMMENDATION REPORT

**DATE:** April 23, 2020

**TO:** Board of Trustees

**FROM:** Policy Committee

**SUBJECT:** Board Policy 5: Role of the Board Chair

**ORIGINATOR:** Annette Hubick, Chair, Policy Committee

**RESOURCE STAFF:** Mark Liguori, Superintendent

**REFERENCE:** Board Policy 10: Policy Making

**EIPS PRIORITY:** Enhance high-quality learning and working environments.

**EIPS GOAL:** Quality infrastructure for all.

**EIPS OUTCOME:** Student learning is supported through the use of effective planning, managing and investment in Division infrastructure.

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## RECOMMENDATION:

**That the Board of Trustees approve the amendments to Board Policy 5: Role of the Board Chair, as presented.**

## BACKGROUND:

The Board is responsible for developing, approving and monitoring the implementation of policies to guide the Division, and to provide direction in those areas over which the Board wishes to retain authority.

The Policy Committee receives information from trustees/administration/stakeholders and discusses/develops policy positions as directed by the Board.

The Policy Committee reviews Board policies annually as per Board Policy 10: Policy Making and provides recommendations to the Board on required additions, amendments, and deletions.

The Policy Committee is recommending the following amendments to Board Policy 5: Role of the Board Chair:

1. Section 4.6 be amended to read “Submit motions or other proposals for a formal decision of the Board by a show of hands” for improved readability.
2. Section 14 be amended to include Teacher Collective Agreement Negotiating Committee as the Board Chair will not act as an ex-officio member on this committee.
3. Board Procedures Regulation 82/2019 be removed from the list of references. Policies should include reference to the *Education Act* only as regulations often change.



# RECOMMENDATION REPORT

Page 2 of 2

## **COMMUNICATION PLAN:**

The Board Policies and Administrative Procedures will be updated on the website, and stakeholders will be advised.

## **ATTACHMENT(S):**

1. Board Policy 5: Role of the Board Chair (marked)
2. Board Policy 5: Role of the Board Chair (unmarked)

## Policy 5

### ROLE OF THE BOARD CHAIR

The Board believes that its ability to discharge its obligation is enhanced when leadership and guidance is forthcoming from its membership.

The Board, at the organizational meeting and thereafter at any time as determined by the Board, shall elect one (1) of its members to serve as Board Chair, to hold office at the pleasure of the Board. The Board entrusts to its Chair primary responsibility for providing leadership and guidance.

The Board delegates to the Chair the following powers and duties:

1. Preside over all Board meetings and ensure such meetings are conducted in accordance with the *Education Act* and the policies and procedures as established by the Board.
2. Prior to each Board meeting, confer with the Vice-Chair, designated trustee, and Superintendent on the items to be included on the agenda, the order of these items, and become thoroughly familiar with them.
3. Be familiar with basic meeting procedures (i.e. Roberts Rules of Order).
4. Perform the following duties during Board meetings:
  - 4.1. Maintain the order and proper conduct and decorum of the meeting so that motions may be formally debated.
  - 4.2. Ensure all issues before the Board are well-stated and clearly expressed.
  - 4.3. Display firmness, courtesy, tact, impartiality, and willingness to give everyone an opportunity to speak on the subject under consideration.
  - 4.4. Ensure that debate is relevant. The Chair, in keeping with his/her responsibility to ensure that debate must be relevant to the question, shall, when s/he is of the opinion that the discussion is not relevant to the question, remind members they must speak to the question.
  - 4.5. Decide questions of order and procedure, subject to an appeal to the rest of the Board. The Chair may speak to points of order in preference to other members, and shall decide questions of order, subject to an appeal to the Board by any member duly moved.
  - 4.6. Submit motions or other proposals ~~to the final~~ for a formal decision of the ~~meeting~~ Board by a ~~formal~~ show of hands.
  - 4.7. Ensure each trustee present votes on all issues before the Board. When appropriate, advise Board members of a possibility of a conflict of interest.
  - 4.8. Extend hospitality to trustees, officials of the Board, the press, and members of the public.
5. Keep informed of significant developments within the Division.
6. Assist with the Board's orientation program for trustees.
7. Keep the Superintendent and the Board informed in a timely manner of all matters coming to his/her attention that might affect the Division.
8. Be in regular contact with the Superintendent to maintain a working knowledge of current issues and events.
9. Convey directly to the Superintendent such concerns as are related to him/her by trustees, parents or students that may affect the administration of the Division.
10. Provide counsel to the Superintendent.
11. Review and approve the Superintendent's vacation entitlement and expenditures.
12. Bring to the Board all matters requiring a corporate decision of the Board.

13. Act as the official spokesperson for the Board, except for those instances where the Board has delegated this role to another individual or group and for the Division when there are potential political implications.
14. Act as ex-officio member of all Board committees, except the Student Expulsion Committee and Teacher Collective Agreement Negotiating Committee.
15. Act as a signing authority for Board minutes.
16. Act as a signing authority for the Division.
17. Represent the Board, or arrange alternative representation, at official meetings or other public functions.
18. Address inappropriate behaviour on the part of a trustee.
19. Ensure the Board engages in annual assessments of its effectiveness as a board.
20. Act on behalf of the Superintendent in his/her inability to act due to conflict of interest.
21. Foster, develop, and/or maintain positive, professional working relationships with:
  - 21.1. All members of the Board
  - 21.2. Superintendent and staff
  - 21.3. ATA Local President
  - 21.4. The Minister of Education
  - 21.5. Locally elected MLAs
  - 21.6. Municipal elected officials
  - 21.7. Board chairs of other Alberta school boards.

**Reference:**

Sections 33, 51, 52, 53, 64, 67 *Education Act*  
Board Procedures Regulation 82/2019

**Last reviewed:**

Nov. 26, 2015

Oct. 24, 2016

Dec. 4, 2017

Feb. 19, 2019

**Last updated:**

Dec. 11, 2019

March 10, 2020



## Policy 5

### ROLE OF THE BOARD CHAIR

The Board believes that its ability to discharge its obligation is enhanced when leadership and guidance is forthcoming from its membership.

The Board, at the organizational meeting and thereafter at any time as determined by the Board, shall elect one (1) of its members to serve as Board Chair, to hold office at the pleasure of the Board. The Board entrusts to its Chair primary responsibility for providing leadership and guidance.

The Board delegates to the Chair the following powers and duties:

1. Preside over all Board meetings and ensure such meetings are conducted in accordance with the *Education Act* and the policies and procedures as established by the Board.
2. Prior to each Board meeting, confer with the Vice-Chair, designated trustee, and Superintendent on the items to be included on the agenda, the order of these items, and become thoroughly familiar with them.
3. Be familiar with basic meeting procedures (i.e. Roberts Rules of Order).
4. Perform the following duties during Board meetings:
  - 4.1. Maintain the order and proper conduct and decorum of the meeting so that motions may be formally debated.
  - 4.2. Ensure all issues before the Board are well-stated and clearly expressed.
  - 4.3. Display firmness, courtesy, tact, impartiality, and willingness to give everyone an opportunity to speak on the subject under consideration.
  - 4.4. Ensure that debate is relevant. The Chair, in keeping with his/her responsibility to ensure that debate must be relevant to the question, shall, when s/he is of the opinion that the discussion is not relevant to the question, remind members they must speak to the question.
  - 4.5. Decide questions of order and procedure, subject to an appeal to the rest of the Board. The Chair may speak to points of order in preference to other members, and shall decide questions of order, subject to an appeal to the Board by any member duly moved.
  - 4.6. Submit motions or other proposals for a formal decision of the Board by a show of hands.
  - 4.7. Ensure each trustee present votes on all issues before the Board. When appropriate, advise Board members of a possibility of a conflict of interest.
  - 4.8. Extend hospitality to trustees, officials of the Board, the press, and members of the public.
5. Keep informed of significant developments within the Division.
6. Assist with the Board's orientation program for trustees.
7. Keep the Superintendent and the Board informed in a timely manner of all matters coming to his/her attention that might affect the Division.
8. Be in regular contact with the Superintendent to maintain a working knowledge of current issues and events.
9. Convey directly to the Superintendent such concerns as are related to him/her by trustees, parents or students that may affect the administration of the Division.
10. Provide counsel to the Superintendent.
11. Review and approve the Superintendent's vacation entitlement and expenditures.
12. Bring to the Board all matters requiring a corporate decision of the Board.

13. Act as the official spokesperson for the Board, except for those instances where the Board has delegated this role to another individual or group and for the Division when there are potential political implications.
14. Act as ex-officio member of all Board committees, except the Student Expulsion Committee and Teacher Collective Agreement Negotiating Committee.
15. Act as a signing authority for Board minutes.
16. Act as a signing authority for the Division.
17. Represent the Board, or arrange alternative representation, at official meetings or other public functions.
18. Address inappropriate behaviour on the part of a trustee.
19. Ensure the Board engages in annual assessments of its effectiveness as a board.
20. Act on behalf of the Superintendent in his/her inability to act due to conflict of interest.
21. Foster, develop, and/or maintain positive, professional working relationships with:
  - 21.1. All members of the Board
  - 21.2. Superintendent and staff
  - 21.3. ATA Local President
  - 21.4. The Minister of Education
  - 21.5. Locally elected MLAs
  - 21.6. Municipal elected officials
  - 21.7. Board chairs of other Alberta school boards.

**Reference:**

Sections 33, 51, 52, 53, 64, 67 *Education Act*

**Last reviewed:**

Nov. 26, 2015

Oct. 24, 2016

Dec. 4, 2017

Feb. 19, 2019

**Last updated:**

Dec. 11, 2019

March 10, 2020



# RECOMMENDATION REPORT

**DATE:** April 23, 2020

**TO:** Board of Trustees

**FROM:** Policy Committee

**SUBJECT:** Board Policy 8: Board Committees

**ORIGINATOR:** Annette Hubick, Chair, Policy Committee

**RESOURCE STAFF:** Mark Liguori, Superintendent

**REFERENCE:** Board Policy 10: Policy Making

**EIPS PRIORITY:** Enhance high-quality learning and working environments.

**EIPS GOAL:** Quality infrastructure for all.

**EIPS OUTCOME:** Student learning is supported through the use of effective planning, managing and investment in Division infrastructure.

---

**RECOMMENDATION:**

**That the Board of Trustees approve the amendments to Board Policy 8: Board Committees, as presented.**

**BACKGROUND:**

The Board is responsible for developing, approving and monitoring the implementation of policies to guide the Division, and to provide direction in those areas over which the Board wishes to retain authority.

The Policy Committee receives information from trustees/administration/stakeholders and discusses/develops policy positions as directed by the Board.

The Policy Committee reviews Board policies annually as per Board Policy 10: Policy Making and provides recommendations to the Board on required additions, amendments, and deletions.

The Policy Committee is recommending the following amendments to Board Policy 8: Board Committees:

1. Under General Requirements, section 2 be amended by adding the Teachers' Collective Agreement Negotiations Committee as the Board Chair will not act as an ex-officio member on this committee.
2. Board Committee of the Whole is defined as any committee struck by the Board to attend to any business of the Board. Therefore, it is recommended Section 1, Board Committee of the Whole be removed as the work is detailed in the Policy under each committee.



# RECOMMENDATION REPORT

3. Education Committee:
  - a) be amended to Board Caucus,
  - b) purpose of the Committee is further defined as it relates to information received from the Superintendent, and
  - c) membership be added to include all trustees and the Superintendent and/or designate(s).
4. Remove Committee from all section titles as it is considered redundant.
5. Policy Committee:
  - a) amendments to purpose and powers and duties better reflect the work of the committee,
  - b) timing of meetings amended to occur a minimum of five times per year rather than monthly.
6. Remove Transportation Committee as it has achieved its original purpose and is no longer required by the Board.

## **COMMUNICATION PLAN:**

The Board Policies and Administrative Procedures will be updated on the website, and stakeholders will be advised.

## **ATTACHMENT(S):**

1. Board Policy 8: Board Committees (marked)
2. Board Policy 8: Board Committees (unmarked)

## Policy 8

# BOARD COMMITTEES

The Board may delegate specific powers and duties to committees of the Board that are established by the Board, subject to the restrictions on delegation in the *Education Act*.

### General Requirements

1. The Board may appoint standing committees and ad hoc committees and shall prescribe their powers and duties.
2. The Board Chair shall act as an ex-officio member, with voting privileges, of all committees appointed by the Board, with the exception of the Student Expulsion Committee and Teachers' Collective Agreement Negotiations Committee.

### Standing Committees

Standing committees are usually appointed annually at the Board meeting subsequent to the Organizational Meeting. The appointed member shall serve on the committee for approximately one year unless s/he is unable to perform the duties assigned or until replaced by a subsequent appointment.

#### ~~1. Board Committee of the Whole~~

~~The Board Committee of the Whole is established as a standing committee of the Board, with responsibility for work as detailed below. Membership includes all trustees and the Superintendent and/or designate(s). Meetings will be held monthly, as required, dependent upon agenda items.~~

#### ~~2.1. Education Committee-Board Caucus Committee~~

##### ~~2.1.1. Purpose~~

~~2.1.1.1. To provide a forum for discussion.~~

~~1.1.2. To solicit and receive information from the Superintendent relevant to the development of various system activities and plans relevant/pertinent to Board operations.~~

~~2.1.2.1.3. To assign work to be undertaken.~~

##### ~~2.2.1.2. Powers and duties~~

~~2.2.1.2.1. Make recommendations for agenda items for subsequent Board meetings.~~

~~1.2.2. Maintain confidentiality of proceedings unless otherwise stated.~~

#### ~~1.3. 1.3- Membership~~

~~2.2.2.1.3.1. 1.3.1- Includes all Trustees and the Superintendent and/or designate(s).~~

#### ~~3.2. Audit Committee~~

##### ~~3.1.2.1. Purpose~~

~~3.1.1.2.1.1. To assist the Board of Trustees in ensuring the assets of Elk Island Public Schools (EIPS) are preserved and resources utilized, as approved.~~

##### ~~3.2.2.2. Powers of duties~~

~~3.2.1.2.2.1. To oversee the processes for managing and reporting on financial activities and related internal controls. Specifically, the Audit Committee will:~~

- ~~3.2.1.1.2.2.1.1.~~ Recommend the appointment of the external auditor,
- ~~3.2.1.2.2.2.1.2.~~ Review the audit plan,
- ~~3.2.1.3.2.2.1.3.~~ Assess the effectiveness of the auditor,
- ~~3.2.1.4.2.2.1.4.~~ Review the annual financial statements and audit findings,
- ~~3.2.1.5.2.2.1.5.~~ Assess the effectiveness of the Division's internal controls, and obtain reports on internal audit findings and recommendations,
- ~~3.2.1.6.2.2.1.6.~~ Review the external auditor's assessment of internal controls and obtain reports on significant findings and recommendations,
- ~~3.2.1.7.2.2.1.7.~~ Assess compliance with applicable legislation, regulations and guidelines,
- ~~3.2.1.8.2.2.1.8.~~ Report findings and information to the Board.

~~3.3.2.3.~~ Membership

- ~~3.3.1.2.3.1.~~ Board Vice-Chair, who shall serve as Chair of the Committee, and two other trustees.
- ~~3.3.2.2.3.2.~~ Two community members
  - ~~3.3.2.1.2.3.2.1.~~ Community members are resident of EIPS, are independent of EIPS and not an employee or spouse of an employee and are financially literate.
  - ~~3.3.2.2.2.3.2.2.~~ Community members shall serve a two-year term and may apply to serve an additional term to a maximum of two consecutive terms.
  - ~~3.3.2.3.2.3.2.3.~~ Selection of community members shall be made by the Committee of the Whole and Secretary-Treasurer.
- ~~3.3.3.2.3.3.~~ Superintendent and/or designate
- ~~3.3.4.2.3.4.~~ Secretary-Treasurer
- ~~3.3.5.2.3.5.~~ Director, Financial Services
- ~~3.3.6.2.3.6.~~ Other members of administration or the external auditors will be invited to attend, as required.
- ~~3.3.7.2.3.7.~~ The Board shall have the power at any time to remove members of the Audit Committee, with or without cause, by a majority vote.

~~3.4.2.4.~~ Meetings

- ~~3.4.1.2.4.1.~~ The Audit Committee shall meet twice per year and may convene additional meetings as circumstances require.
- ~~3.4.2.2.4.2.~~ A recording secretary shall prepare the agenda in consultation with the Chair and take meeting summaries for all meetings.

~~3.5.2.5.~~ Compensation

- ~~3.5.1.2.5.1.~~ Mileage will be paid for community members to and from Audit Committee meetings at approved mileage rates.

**4.3. Board Highlights Committee**

~~4.1.3.1.~~ Purpose

- ~~4.1.1.3.1.1.~~ To establish content of the Board Highlights.

~~4.2.3.2.~~ Powers and duties

- ~~4.2.1.3.2.1.~~ Approve for circulation the Board Highlights.

~~4.3.3.3.~~ Membership

- ~~4.3.1.3.3.1.~~ Board Chair

~~4.3.2.3.3.2.~~ Superintendent and/or designate(s).

~~4.4.3.4.~~ Meetings

~~3.4.1.~~ As required to develop Board Highlights.

#### **5.4. Policy Committee**

~~5.1.4.1.~~ Purpose

~~5.1.1.4.1.1.~~ To ensure the Board Policy Handbook is current and relevant, prepare recommendations for new Board policies as well as amendments/deletions to existing Board policies.

~~5.1.2.~~ All recommended amendments will be brought forward to the Board at a regular public Board meeting.

~~5.2.4.2.~~ Powers and duties

~~5.2.1.4.2.1.~~ To receive information from trustees/administration/stakeholders and to discuss/develop policies/positions as directed by the Board.

~~4.2.2.~~ To review existing Board policies annually as per [Board Policy 10: Policy Making](#) and provide recommendations to the Board regarding amendments, changes, and deletions to amend or rescind policies as required.

~~5.2.2.4.2.3.~~ To bring forward the committee's recommendations to add, amend or rescind policies to the Board at a regular public Board meeting.

~~5.3.4.3.~~ Membership

~~5.3.1.4.3.1.~~ One trustee to serve as Chair and two other trustees.

~~5.3.2.4.3.2.~~ Superintendent and/or designate(s).

~~5.4.4.4.~~ Meetings

~~5.4.1.4.4.1.~~ A minimum of five Monthly meetings shall be held during the school year. Additional meetings may be arranged by the Chair.

~~5.4.2.4.4.2.~~ A recording secretary shall prepare the agenda in consultation with the Chair and take meeting summaries for all meetings.

#### **6.5. Student Expulsion Committee**

~~6.1.5.1.~~ Purpose

~~6.1.1.5.1.1.~~ To make decisions regarding the recommendations for the expulsion of any student.

~~6.2.5.2.~~ Powers and duties

~~6.2.1.5.2.1.~~ On a recommendation for expulsion, reinstate or expel the student. (If reinstated, state date for return and conditions to be met. If expelled, state term of expulsion and conditions for re-entry).

~~6.2.2.5.2.2.~~ Inform the Board of the action taken by the Committee.

~~6.3.5.3.~~ Membership

~~6.3.1.5.3.1.~~ One trustee to serve as Chair and two other trustees.

~~6.4.5.4.~~ Meetings

~~6.4.1.5.4.1.~~ As detailed in [Board Policy 13: Appeals and Hearings Regarding Student Matters](#).

#### **7.6. Teachers' Collective Agreement Negotiations Committee**

~~7.1.6.1.~~ Purpose

~~7.1.1-6.1.1.~~ To negotiate and conclude Memoranda of Agreement for recommendation to the Board.

~~7.2.6.2.~~ Powers and duties

~~7.2.1-6.2.1.~~ Report to the Board from time to time.

~~7.2.2-6.2.2.~~ Maintain confidentiality of negotiation proceedings.

~~7.3.6.3.~~ Membership

~~7.3.1-6.3.1.~~ Three trustees

~~7.3.2-6.3.2.~~ Superintendent and/or designate(s)

~~7.3.3-6.3.3.~~ The Board will appoint the Chair and Vice-Chair.

~~7.4.6.4.~~ Meetings

~~8.~~ To be called by the Committee Chair.

~~9. **Transportation Committee**~~

~~9.1. Purpose~~

~~9.1.1. To identify information and issues that need to go to the Board.~~

~~9.1.2. To ensure policy and practices are in compliance with the regulations.~~

~~9.1.3. To be informed on the contractors' contracts.~~

~~9.1.4. To review and recommend student transportation fees to the Board.~~

~~9.1.5. To identify amendments of Board Policy 17: Student Transportation Services to the Board.~~

~~9.1.6. To make recommendations for advocacy direction to the Board.~~

~~9.2. Powers and duties~~

~~9.2.1. To report committee discussions and deliberations.~~

~~9.2.2. To bring forward proposed recommendations with rationale to the Board for consideration.~~

~~9.2.3. To attend contractor meetings.~~

~~9.3. Membership~~

~~9.3.1. One trustee to serve as Chair and one other trustee~~

~~9.3.2. Division Principal~~

~~9.3.3. Director of Student Transportation.~~

~~9.4. Meetings~~

~~9.4.1. The committee will meet as needed during the year. Meetings may be called by any member of the committee.~~

~~9.4.2-6.4.1. A recording secretary shall prepare the agenda in consultation with the Chair and take meeting summaries for all meetings.~~

~~10.7. **Agenda Review Committee**~~

~~10.1-7.1. Purpose~~

~~10.1.1-7.1.1. To set the order of business for public meetings of the Board.~~

~~10.2-7.2. Membership~~

~~10.2.1-7.2.1. Chair of the Board, Vice-Chair of the Board, and trustee designate~~

~~10.2.2-7.2.2. Superintendent and/or designate~~

~~10.2.3-7.2.3. Secretary-Treasurer.~~



10.3.7.3. Meetings

10.3.1.7.3.1. Monthly meetings shall be held during the school year. Additional meetings may be arranged by the Chair.

10.3.2.7.3.2. The Executive Assistant to the Board will serve as secretary.

11.8. **Advocacy Committee**

11.1.8.1. Purpose

11.1.1.8.1.1. Support the ongoing advocacy efforts of the Board.

11.2.8.2. Powers and duties

11.2.1.8.2.1. Develop an action plan to support the Board's identified advocacy plan

11.2.2.8.2.2. Identify key messages to support the advocacy plan

11.3.8.3. Membership

11.3.1.8.3.1. Chair of the Board (Committee Chair) and two other trustees

11.3.2.8.3.2. Superintendent or designate

11.3.3.8.3.3. Associate Superintendent, Supports for Students

11.3.4.8.3.4. Director, Communications.

11.4.8.4. Meetings

11.4.1.8.4.1. Four meetings shall be held during the school year. Additional meetings may be arranged by the Chair.

11.4.2.8.4.2. A recording secretary shall prepare the agenda in consultation with the Chair and take meeting summaries for all meetings.

**Ad Hoc Committees**

Ad hoc committees are established to assist the Board on a specific project for a specific period of time. The terms of reference for each ad hoc committee will be established by Board motion at the time of the formation.

**Resource Personnel**

The Superintendent may appoint resource personnel to work with committees and shall determine the roles, responsibilities, and reporting requirements of the resource personnel.

**Reference:**

Sections 33, 37, 51, 52, 53, 64, 67, 222 *Education Act*

**Last reviewed:**

**Last updated:**

Sept. 17, 2015

Feb. 18, 2016

June 16, 2016

Oct. 24, 2016

-

Jan. 26, 2017

Feb. 15, 2018

Aug. 30, 2018

Jan. 24, 2019

May 29, 2019

June 25, 2019

Dec. 11, 2019

Feb. 11, 2020

March 10, 2020

## Policy 8

# BOARD COMMITTEES

The Board may delegate specific powers and duties to committees of the Board that are established by the Board, subject to the restrictions on delegation in the *Education Act*.

### General Requirements

1. The Board may appoint standing committees and ad hoc committees and shall prescribe their powers and duties.
2. The Board Chair shall act as an ex-officio member, with voting privileges, of all committees appointed by the Board, with the exception of the Student Expulsion Committee and Teachers' Collective Agreement Negotiations Committee.

### Standing Committees

Standing committees are usually appointed annually at the Board meeting subsequent to the Organizational Meeting. The appointed member shall serve on the committee for approximately one year unless s/he is unable to perform the duties assigned or until replaced by a subsequent appointment.

#### 1. Board Caucus

##### 1.1. Purpose

- 1.1.1. To provide a forum for discussion.
- 1.1.2. To solicit and receive information from the Superintendent relevant to the development of various system activities and plans pertinent to Board operations.
- 1.1.3. To assign work to be undertaken.

##### 1.2. Powers and duties

- 1.2.1. Make recommendations for agenda items for subsequent Board meetings.
- 1.2.2. Maintain confidentiality of proceedings unless otherwise stated.

##### 1.3. Membership

- 1.3.1. Includes all Trustees and the Superintendent and/or designate(s).

#### 2. Audit

##### 2.1. Purpose

- 2.1.1. To assist the Board of Trustees in ensuring the assets of Elk Island Public Schools (EIPS) are preserved and resources utilized, as approved.

##### 2.2. Powers of duties

- 2.2.1. To oversee the processes for managing and reporting on financial activities and related internal controls. Specifically, the Audit Committee will:
  - 2.2.1.1. Recommend the appointment of the external auditor,
  - 2.2.1.2. Review the audit plan,
  - 2.2.1.3. Assess the effectiveness of the auditor,
  - 2.2.1.4. Review the annual financial statements and audit findings,
  - 2.2.1.5. Assess the effectiveness of the Division's internal controls, and obtain reports on internal audit findings and recommendations,

- 2.2.1.6. Review the external auditor's assessment of internal controls and obtain reports on significant findings and recommendations,
- 2.2.1.7. Assess compliance with applicable legislation, regulations and guidelines,
- 2.2.1.8. Report findings and information to the Board.

### 2.3. Membership

- 2.3.1. Board Vice-Chair, who shall serve as Chair of the Committee, and two other trustees.
- 2.3.2. Two community members
  - 2.3.2.1. Community members are resident of EIPS, are independent of EIPS and not an employee or spouse of an employee and are financially literate.
  - 2.3.2.2. Community members shall serve a two-year term and may apply to serve an additional term to a maximum of two consecutive terms.
  - 2.3.2.3. Selection of community members shall be made by the Committee of the Whole and Secretary-Treasurer.
- 2.3.3. Superintendent and/or designate
- 2.3.4. Secretary-Treasurer
- 2.3.5. Director, Financial Services
- 2.3.6. Other members of administration or the external auditors will be invited to attend, as required.
- 2.3.7. The Board shall have the power at any time to remove members of the Audit Committee, with or without cause, by a majority vote.

### 2.4. Meetings

- 2.4.1. The Audit Committee shall meet twice per year and may convene additional meetings as circumstances require.
- 2.4.2. A recording secretary shall prepare the agenda in consultation with the Chair and take meeting summaries for all meetings.

### 2.5. Compensation

- 2.5.1. Mileage will be paid for community members to and from Audit Committee meetings at approved mileage rates.

## 3. Board Highlights

### 3.1. Purpose

- 3.1.1. To establish content of the Board Highlights.

### 3.2. Powers and duties

- 3.2.1. Approve for circulation the Board Highlights.

### 3.3. Membership

- 3.3.1. Board Chair
- 3.3.2. Superintendent and/or designate(s).

### 3.4. Meetings

- 3.4.1. As required to develop Board Highlights.

## 4. Policy

### 4.1. Purpose

- 4.1.1. To ensure the Board Policy Handbook is current and relevant.

- 4.2. Powers and duties
  - 4.2.1. To receive information from trustees/administration/stakeholders and to discuss/develop policies as directed by the Board.
  - 4.2.2. To review existing Board policies annually as per [Board Policy 10: Policy Making](#) and provide recommendations to the Board to amend or rescind policies as required.
  - 4.2.3. To bring forward the committee's recommendations to add, amend or rescind policies to the Board at a regular public Board meeting.
- 4.3. Membership
  - 4.3.1. One trustee to serve as Chair and two other trustees.
  - 4.3.2. Superintendent and/or designate(s).
- 4.4. Meetings
  - 4.4.1. A minimum of five meetings shall be held during the school year. Additional meetings may be arranged by the Chair.
  - 4.4.2. A recording secretary shall prepare the agenda in consultation with the Chair and take meeting summaries for all meetings.

## **5. Student Expulsion**

- 5.1. Purpose
  - 5.1.1. To make decisions regarding the recommendations for the expulsion of any student.
- 5.2. Powers and duties
  - 5.2.1. On a recommendation for expulsion, reinstate or expel the student. (If reinstated, state date for return and conditions to be met. If expelled, state term of expulsion and conditions for re-entry).
  - 5.2.2. Inform the Board of the action taken by the Committee.
- 5.3. Membership
  - 5.3.1. One trustee to serve as Chair and two other trustees.
- 5.4. Meetings
  - 5.4.1. As detailed in [Board Policy 13: Appeals and Hearings Regarding Student Matters](#).

## **6. Teachers' Collective Agreement Negotiations**

- 6.1. Purpose
  - 6.1.1. To negotiate and conclude Memoranda of Agreement for recommendation to the Board.
- 6.2. Powers and duties
  - 6.2.1. Report to the Board from time to time.
  - 6.2.2. Maintain confidentiality of negotiation proceedings.
- 6.3. Membership
  - 6.3.1. Three trustees
  - 6.3.2. Superintendent and/or designate(s)
  - 6.3.3. The Board will appoint the Chair and Vice-Chair.
- 6.4. Meetings
  - 6.4.1. To be called by the Committee Chair.

## **7. Agenda Review**

- 7.1. Purpose
  - 7.1.1. To set the order of business for public meetings of the Board.
- 7.2. Membership
  - 7.2.1. Chair of the Board, Vice-Chair of the Board, and trustee designate
  - 7.2.2. Superintendent and/or designate
  - 7.2.3. Secretary-Treasurer.
- 7.3. Meetings
  - 7.3.1. Monthly meetings shall be held during the school year. Additional meetings may be arranged by the Chair.
  - 7.3.2. The Executive Assistant to the Board will serve as secretary.

## **8. Advocacy**

- 8.1. Purpose
  - 8.1.1. Support the ongoing advocacy efforts of the Board.
- 8.2. Powers and duties
  - 8.2.1. Develop an action plan to support the Board's identified advocacy plan
  - 8.2.2. Identify key messages to support the advocacy plan
- 8.3. Membership
  - 8.3.1. Chair of the Board (Committee Chair) and two other trustees
  - 8.3.2. Superintendent or designate
  - 8.3.3. Associate Superintendent, Supports for Students
  - 8.3.4. Director, Communications.
- 8.4. Meetings
  - 8.4.1. Four meetings shall be held during the school year. Additional meetings may be arranged by the Chair.
  - 8.4.2. A recording secretary shall prepare the agenda in consultation with the Chair and take meeting summaries for all meetings.

### **Ad Hoc Committees**

Ad hoc committees are established to assist the Board on a specific project for a specific period of time. The terms of reference for each ad hoc committee will be established by Board motion at the time of the formation.

### **Resource Personnel**

The Superintendent may appoint resource personnel to work with committees and shall determine the roles, responsibilities, and reporting requirements of the resource personnel.

### **Reference:**

Sections 33, 37, 51, 52, 53, 64, 67, 222 *Education Act*

**Last reviewed:**

**Last updated:**

Sept. 17, 2015

Feb. 18, 2016

June 16, 2016

Oct. 24, 2016

Jan. 26, 2017

Feb. 15, 2018

Aug. 30, 2018

Jan. 24, 2019

May 29, 2019

June 25, 2019

Dec. 11, 2019

Feb. 11, 2020

March 10, 2020



# RECOMMENDATION REPORT

**DATE:** April 23, 2020

**TO:** Board of Trustees

**FROM:** Policy Committee

**SUBJECT:** Board Policy 10: Policy Making

**ORIGINATOR:** Annette Hubick, Chair, Policy Committee

**RESOURCE STAFF:** Mark Liguori, Superintendent

**REFERENCE:** Board Policy 10: Policy Making

**EIPS PRIORITY:** Enhance high-quality learning and working environments.

**EIPS GOAL:** Quality infrastructure for all.

**EIPS OUTCOME:** Student learning is supported through the use of effective planning, managing and investment in Division infrastructure.

---

## RECOMMENDATION:

**That the Board of Trustees approve the amendments to Board Policy 10: Policy Making, as presented.**

## BACKGROUND:

The Board is responsible for developing, approving and monitoring the implementation of policies to guide the Division, and to provide direction in those areas over which the Board wishes to retain authority.

The Policy Committee receives information from trustees/administration/stakeholders and discusses/develops policy positions as directed by the Board.

The Policy Committee reviews Board policies annually as per Board Policy 10: Policy Making and provides recommendations to the Board on required additions, amendments, and deletions.

The Policy Committee met on April 14, 2020 is recommending the following amendments:

1. Strike the fourth paragraph "The Board believes in the establishment and review of policy that reflects its values and perspectives" as a belief statement is not required.
2. Under Planning and Evaluation, "in cooperation with the Superintendent" is replaced with "with the support of the Superintendent" to better reflect the Superintendent's role.
3. In section 6, remove "and may develop such other procedures" as it a redundant statement.
4. In section 7, remove "The Superintendent may choose to then develop an administrative procedure relative to this matter" as the statement is not required in a Board policy.





# RECOMMENDATION REPORT

## **COMMUNICATION PLAN:**

The Board Policies and Administrative Procedures will be updated on the website, and stakeholders will be advised.

## **ATTACHMENT(S):**

1. Board Policy 10: Policy Making (marked)
2. Board Policy 10: Policy Making (unmarked)

## Policy 10

### POLICY MAKING

Policy development is a key responsibility of the Board. Policies constitute the will of the Board in determining how the Division will be operated and communicate the Board's values, beliefs and expectations. Policies provide effective direction and guidelines for the action of the Board, Superintendent, staff, students, electors and other agencies. Policies also serve as sources of information and guidelines to all who may be interested in or connected with the operation of the Division. Adoption of new Board policies or revision of existing policies is solely the responsibility of the Board.

The Board shall be guided in its approach to policy making by ensuring adherence to the requirements necessary to provide for a wide range of cultural, linguistic, and religious diversity in education and compliance with the *Education Act* as well as provincial and federal legislation.

Board policies shall provide an appropriate balance between the responsibility of the Board to develop the broad guidelines to guide the Division and the opportunity for the Superintendent to exercise professional judgment in the administration of the Division.

~~The Board believes in the establishment and review of policy that reflects its values and perspectives.~~

The Board shall adhere to the following stages in its approach to policy making:

1. Planning  
The Board, ~~in cooperation~~ with the support of the Superintendent, shall assess the need for a policy, as a result of its own monitoring activities or on the suggestion of others, and identify the critical attributes of each policy to be developed. Stakeholder engagement will be determined by the Board.
2. Development  
The Board may develop the policy itself or delegate the responsibility for its development to Superintendent.
3. Implementation  
The Board is responsible for the implementation of policies governing its own processes. The Board and Superintendent share the responsibility for implementation of policies relating to the Board-Superintendent relationship. The Superintendent is responsible for the implementation of the other policies.
4. Evaluation  
The Board, ~~in cooperation~~ with the support of the Superintendent, shall review policies annually.

### Specifically

1. The Policy Committee, in conjunction with the Superintendent, when developing Board policy shall consider:
  - 1.1. Legislation
  - 1.2. Direction from the Board
  - 1.3. Analysis of research

2. When appropriate, the Superintendent shall seek legal advice on the intent and wording of the policy.
3. Only those policies that are adopted and recorded in the minutes constitute the official policies of the Board.
4. In the absence of existing policy, the Board may make decisions, by resolution, on matters affecting the administration, management, and operation of the Division. Such decisions carry the weight of policy until such time as specific written policy is developed.
5. The Board may request the Superintendent to change an administrative procedure to a draft Board policy and will provide the rationale for same.
6. The Superintendent shall develop administrative procedures as specified in [Board Policy 11: Delegation of Authority](#) ~~and may develop such other procedures~~ as deemed necessary for the effective operation of the Division. These must be in accordance with Board policies.
7. The Board may also delete a policy and subsequently delegate the Superintendent authority over this area. ~~The Superintendent may choose to then develop an administrative procedure relative to this matter.~~
8. The Superintendent must inform the Board of changes to administrative procedures. The Superintendent shall arrange for all Board policies and administrative procedures and subsequent revisions to be posted on the Division's website, in a timely manner, for staff and public access.

**Reference:**

Sections 52, 53, 222 *Education Act*

<b>Last reviewed:</b>	<b>Last updated:</b>
April 23, 2015	April 23, 2015
March 6, 2017	-
April 10, 2017	May 29, 2017
Dec. 4, 2017	-
March 19, 2019	-
	Dec. 11, 2019

[April 14, 2020](#)

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# RECOMMENDATION REPORT

**DATE:** April 23, 2020

**TO:** Board of Trustees

**FROM:** Policy Committee

**SUBJECT:** Policy 25: Petitions and Public Notices

**ORIGINATOR:** Annette Hubick, Chair, Policy Committee

**RESOURCE STAFF:** Mark Liguori, Superintendent

**REFERENCE:** Policy 10: Policy Making

**EIPS PRIORITY:** Enhance high quality learning and working environments.

**EIPS GOAL:** A focus on wellbeing including student citizenship and staff engagement.

**EIPS OUTCOME:** Our learning and working environments are welcoming, caring, respectful and safe.

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**RECOMMENDATION:**

**That the Board of Trustees approve new Board Policy 25: Petitions and Public Notices, as presented.**

**BACKGROUND:**

The Board is responsible for developing, approving and monitoring the implementation of policies to guide the Division, and to provide direction in those areas over which the Board wishes to retain authority.

The Policy Committee receives information from trustees/administration/stakeholders and discusses/develops policy positions as directed by the Board.

Pursuant to requirements identified in the *Education Act*, Policy 25: Petitions and Public Notices has been developed for approval.

**COMMUNICATION PLAN:**

Once approved, the Board Policies and Administrative Procedures will be updated on the website and StaffConnect, and stakeholders will be advised.

**ATTACHMENT(S):**

1. Draft Policy 25: Petitions and Public Notices

## Policy 25

### PETITIONS AND PUBLIC NOTICES

Petitions may be used to express public opinion. Petitions are requests to provide support or opposition on a matter. Petitions that meet all requirements can be used to request the Board of Trustees to consider taking action on a specific issue.

#### 1. Definitions

##### 1.1. Elector

is a person who is eligible to vote in an election as defined in section 1 of the *Municipal Government Act* and section 1 of the *Local Authorities Election Act*.

##### 1.2. Petition

is a formal request to the Board of Trustees signed by a number of electors.

##### 1.3. Petitioner

is an elector as defined above and who signs a petition.

##### 1.4. Witness

is an adult person who claims that he or she was personally present and saw the petitioner sign his or her name.

#### 2. Petitions

##### 2.1. Each page of the petition must contain:

- 2.1.1. an identical statement of the purpose of the petition; and
- 2.1.2. an identical statement on the protection of personal information.

##### 2.2. A petition must be signed by at least the lesser of 5,000 electors, and the number of electors that is equal to 10% of the number of funded students of the board, in a division, and include the following for each petitioner:

- 2.2.1. the printed surname and given names of the petitioner;
- 2.2.2. the signature of the petitioner;
- 2.2.3. the street address of the petitioner or legal land description on which the petitioner resides;
- 2.2.4. the petitioner's telephone number or e-mail address, if any;
- 2.2.5. the date on which the petitioner signs the petition; and
- 2.2.6. the signature of an adult witness next to each petitioner's signature.
  - 2.2.6.1. The witness must undertake an affidavit that, to the best of the person's knowledge, the signatures witnessed are those of persons entitled to sign the petition.
  - 2.2.6.2. This requires the witness to determine, at a minimum, that the petitioner:
    - 2.2.6.3. is at least 18 years old; and
    - 2.2.6.4. resides in the jurisdiction of Elk Island Public Schools.
  - 2.2.6.5. The witness must be present and see the person sign the petition document.

- 2.3. No name shall be removed from a petition after it has been received by the Board.
- 2.4. When the petitioners wish to present a petition to the Board, they shall do so by filing the petition with the Secretary-Treasurer.
- 2.5. When a petition is filed with the Secretary-Treasurer, the Secretary-Treasurer shall:
  - 2.5.1. determine the number of petitioners that have signed the petition;
  - 2.5.2. determine whether the petition meets the requirements of section 2.1 and 2.2; and
  - 2.5.3. having made the determination under section 2.5.1 and 2.5.2, declare the results of the Secretary-Treasurer's determination, and provide written notification of the declaration to the petitioners.
- 2.6. If a petition is found under section 2.5 to be insufficient, the Board shall proceed as if the petition had not been presented to the Board.
- 2.7. Where it is determined that a petition is insufficient, the petitioners may appeal the determination as per the legislation.
- 2.8. If a petition is determined sufficient by the Secretary-Treasurer, the Board shall, within 30 days of the date of the written notification declaring the results of the determination made under section 2.5, establish a committee to review the petition.
- 2.9. The committee shall review the purpose of the petition and provide recommendations to the Board in response to the purpose of the petition.
- 2.10. The Secretary-Treasurer shall provide the petitioners with written notification of the outcomes of the review within 90 days of the date of the written notification declaring the results of the determination made under section 2.5.

### **3. Public Notices**

- 3.1. When public notice, including notice of a public meeting, is required to be given under the *Education Act*, the notice must be given:
  - 3.1.1. by publishing the notice at least once a week for two consecutive weeks in at least one newspaper that has general circulation in the area of the Division;
  - 3.1.2. by posting the notice for 10 business days in at least two areas that the Secretary-Treasurer considers appropriate.

### **Reference**

Section 247 *Education Act*





# INFORMATION REPORT

**DATE:** April 23, 2020

**TO:** Board of Trustees

**FROM:** Mark Liguori, Superintendent

**SUBJECT:** **Revised** Division Four-Year Strategic Plan

**ORIGINATOR:** Sandra Stoddard, Associate Superintendent

**RESOURCE STAFF:** N/A

**REFERENCE:** *Education Act* Sections 33, 51, 52, 53, 54. 60, 67, 139, 222  
Board Policy 2: Role of the Board

**EIPS PRIORITY:** Enhance public education through effective engagement, partnerships and communication.

**EIPS GOAL:** Engaged and Effective Governance.

**EIPS OUTCOME:** The Division is committed to engagement and advocacy to enhance public education

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**ISSUE:**

**That the Board of Trustees receive for information a report on the recommended revisions to the current Four-Year Strategic Plan.**

**BACKGROUND:**

Establishing a shared foundation to guide the work, strategic planning and decision making of Elk Island Public Schools is a responsibility of the Board. This is accomplished through the development and ongoing review of the Four-Year Strategic Plan; which is a key document that provides overall direction for the Division.

Prior to the announcement of the 2020-21 Education Budget, the Board felt it was imperative to ensure that the key priorities, goals and outcomes that would be funded, in a fiscally challenging environment, be determined. This was done to assist the Board in its decision making with respect to budget allocations. Attachment I includes the revised Strategic Plan's priorities, goals and outcomes as recommended by the Board. Attachment II is the current Strategic Plan's priorities, goals and outcomes; which is provided for comparative purposes.

**NEXT STEPS**

The recommended revisions to the current Four-Year Strategic Plan will be shared in May with the Committee of School Councils and the Leadership Team for final input for the Board of Trustees to consider. Following, revisions will be made, if necessary and the revised Four-Year Strategic Plan will be brought to public board for approval.

**ATTACHMENT(S):**

1. Revised Strategic Plan: Priorities, Goals and Outcomes
2. Current Strategic Plan: Priorities, Goals and Outcomes



## REVISED STRATEGIC PLAN'S PRIORITIES, GOALS AND OUTCOMES

### **PRIORITY 1: PROMOTE GROWTH AND SUCCESS FOR ALL STUDENTS**

#### **Goal1: Excellent Start to Learning**

- Outcome: More children reach developmental milestones by Grade One.

#### **Goal 2: Success for Every Student**

- Outcome: More students are engaged in school and achieve student learning outcomes.
- Outcome: More students achieve a minimum of one year's growth in literacy and numeracy.
- Outcome: Self-Identified First Nations Métis, Inuit students and English Second Language students are demonstrating growth in achievement.
- Outcome: More students are supported and prepared for life beyond high school.

### **PRIORITY 2: ENHANCE HIGH-QUALITY LEARNING AND WORKING ENVIRONMENTS**

#### **Goal1: Positive Learning and Working Environments**

- Outcome: Our learning and working environments are welcoming, inclusive, respectful and safe.

#### **Goal2: Quality Infrastructure for All**

- Outcome: Student learning is supported through the use of effective planning, management and investment in Division infrastructure.

#### **Goal3: A Culture of Excellence and Accountability**

- Outcome: The Division uses evidence-based practices to support and enhance the quality of teaching, learning and leading.

### **PRIORITY 3: ENHANCE PUBLIC EDUCATION THROUGH EFFECTIVE ENGAGEMENT**

#### **Goal 1: Parent Engagement**

- Outcome: Student learning is supported and enhanced by providing meaningful opportunities for parents to be involved in their child's education.

#### **Goal 2: Engaged and Effective Governance**

- Outcome: The Division is committed to engagement and advocacy to enhance public education.

## CURRENT STRATEGIC PLAN'S PRIORITIES, GOALS AND OUTCOMES

### **PRIORITY 1: PROMOTE GROWTH AND SUCCESS FOR ALL STUDENTS**

#### **Goal1: Excellent Start to Learning**

- Outcome: More children reach social, intellectual and physical development milestones by Grade One.

#### **Goal 2: Success for Every Student**

- Outcome: More students achieve a minimum of one year's growth in literacy and numeracy.
- Outcome: The achievement gap between First Nations, Métis and Inuit students and all other students is eliminated.

#### **Goal 3: Success Beyond High School**

- Outcome: More students are engaged in school, achieve excellence and are supported in their transition beyond high school.

### **PRIORITY 2: ENHANCE HIGH-QUALITY LEARNING AND WORKING ENVIRONMENTS**

#### **Goal1: A Focus on Well-Being Including Student Citizenship and Staff Engagement**

- Outcome: Our learning and working environments are welcoming, caring, respectful and safe.

#### **Goal 2: Quality Infrastructure for All**

- Outcome: Student learning is supported through the use of effective planning, management and investment in Division infrastructure.

#### **Goal3: Build Capacity**

- All staff have the opportunity and are supported in increasing their professional leadership capacities.

#### **Goal 4: A Culture of Excellence and Accountability**

Outcome: The Division uses evidence-based practices to support student engagement and achievement.

### **PRIORITY 3: ENHANCE PUBLIC EDUCATION THROUGH EFFECTIVE ENGAGEMENT, PARTNERSHIPS AND COMMUNICATION**

#### **Goal 1: Parents as Partner**

- Outcome: Student learning is supported and enhanced through parent engagement.

#### **Goal 2: Supports and Services for Students and Families**

- Outcome: Community partnerships support the needs of our students.

#### **Goal 3: Engaged and Effective Governance**

- Outcome: The Division is committed to ongoing advocacy to enhance public education.